

MINISTRY OF YOUTH AND SPORTS

Overview

The Ministry is responsible for the formulation of policies and strategies for youth empowerment and sports. It also promotes physical activities through inclusive programmes.

Key Challenges	Strategies
Enlisting greater participation in youth programmes	Revamp existing youth programmes and undertake impactful branding amongst the youth
Low participation in grassroots sports	Implement a mechanism, in collaboration with the National Sports Federation, to encourage children to participate in grassroots sports
Maintenance of sports facilities	Implement a sustainable and efficient maintenance programme
Lack of interest among the population in performing physical activities	Enhance the sensitisation campaign to increase visibility of sports and physical activities being organised and its associated benefits

Programme Outcomes

Programmes	Outcomes	Indicators	2025/26 Target	2025/26 Provisional	2026/27 Target	2028/29 Target	2029/30 Target
1501: Policy and Strategy for Youth and Sports	Enhanced framework for development of sports activities and youth empowerment	Percentage increase in participation in youth and sports programmes	7%	8%	9%	10%	> 11%
1502: Promotion and Development of Sports	Improved performance of Mauritian Athletes in regional and international competitions	Number of medals won in major regional and international competitions	5	2*	25**	200***	7****
1503: Youth Development Programme	An empowered, multiskilled and more responsible youth	Percentage of youth engaged in youth programmes	23%	22%	26%	28%	30%

*World Para Athletics Championships

**Commonwealth Games 2026 and African Games 2027

***Indian Ocean Islands Games 2027, Francophone Games 2027 and Olympic/Paralympic Games 2028

****Commonwealth Games 2030

FINANCIAL RESOURCES

Summary by Programmes

Rs 000

Programmes	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
1501: Policy and Strategy for Youth and Sports	85,600	93,200	96,200	97,200
1502: Promotion and Development of Sports	832,600	928,000	942,500	676,500
1503: Youth Development Programme	166,800	188,800	189,300	190,300
TOTAL	1,085,000	1,210,000	1,228,000	964,000

Summary by Economic Categories

Rs 000

Code	Economic Categories	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		899,000	944,300	936,500	889,600
20	National Assembly Allowances	4,080	4,080	4,080	4,080
21	Compensation of Employees	225,850	243,100	252,600	257,700
22	Goods and Services	232,250	266,300	249,000	197,000
26	Grants	327,420	316,420	316,420	316,420
28	Other Expense	109,400	114,400	114,400	114,400
Capital Expenditure		186,000	265,700	291,500	74,400
26	Grants	40,000	21,500	-	-
31	Acquisition of Non-Financial Assets	146,000	244,200	291,500	74,400
TOTAL EXPENDITURE		1,085,000	1,210,000	1,228,000	964,000

Programme 1501: Policy and Strategy for Youth and Sports

Rs 000

Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
TOTAL EXPENDITURE [Appropriation]	85,600	93,200	96,200	97,200
Recurrent Expenditure	85,600	93,200	96,200	97,200
Capital Expenditure	-	-	-	-

Accounting Officer: Permanent Secretary

Outcome: Enhanced framework for development of sports activities and youth empowerment

Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Develop policies and strategies for Youth and Sports <i>Office of the Permanent Secretary</i>	New Sports Bill finalised	May-26	-	Jul-26		

Ministry of Youth and Sports - continued

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		85,600	93,200	96,200	97,200
20	National Assembly Allowances	4,080	4,080	4,080	4,080
20100	Annual Allowance				
(i)	Minister	2,400	2,400	2,400	2,400
(ii)	Junior Minister	1,680	1,680	1,680	1,680
21	Compensation of Employees	61,020	63,520	66,520	67,520
21110	Personal Emoluments	52,360	54,210	57,210	58,210
	<i>of which</i>				
.001	Basic Salary	34,010	40,710	43,380	44,025
.004	Allowances	3,200	3,900	3,900	3,900
.005	Extra Assistance	3,300	3,600	3,600	3,600
.006	Cash in lieu of Leave	2,150	2,000	2,100	2,200
.009	End-of-year Bonus	3,600	3,900	4,130	4,385
21111	Other Staff Costs	7,910	8,510	8,510	8,510
.002	Travelling and Transport	4,400	4,800	4,800	4,800
.100	Overtime	3,500	3,700	3,700	3,700
.200	Staff Welfare	10	10	10	10
21210	Social Contributions	750	800	800	800
.001	Contribution to the National Savings Fund	750	800	800	800
22	Goods and Services	20,500	25,600	25,600	25,600
22010	Cost of Utilities	2,075	2,655	2,655	2,655
22020	Fuel and Oil	550	1,000	1,000	1,000
22030	Rent	15,800	17,800	17,800	17,800
22040	Office Equipment and Furniture	50	50	50	50
22050	Office Expenses	35	45	45	45
22060	Maintenance	160	160	160	160
22100	Publications and Stationery	270	330	330	330
22120	Fees	735	735	735	735
22170	Travelling within the Republic	275	275	275	275
22900	Other Goods and Services	550	2,550	2,550	2,550
	<i>of which</i>				
.837	Expenses i.c.w. the National Initiative to Combat Drugs	-	2,000	2,000	2,000
.955	Gender Mainstreaming	200	200	200	200
TOTAL		85,600	93,200	96,200	97,200

Ministry of Youth and Sports - continued

Human Resources

SN	Position Titles	Funded	
		2025/26	2026/27
1	Minister	1	1
2	Junior Minister	1	1
3	Permanent Secretary	1	1
4	Deputy Permanent Secretary	2	2
5	Assistant Secretary, <i>formerly Assistant Permanent Secretary</i>	1	1
6	Manager, Financial Operations	1	1
7	Assistant Manager, Financial Operations	1	1
8	Principal Financial Operations Officer	2	2
9	Financial Operations Officer/Senior Financial Operations Officer	2	2
10	Assistant Financial Operations Officer	3	3
11	Manager (Procurement and Supply)	1	1
12	Assistant Manager (Procurement and Supply)	1	1
13	Principal Procurement and Supply Officer	1	1
14	Procurement and Supply Officer/Senior Procurement and Supply Officer	4	4
15	Assistant Manager, Internal Audit, <i>formerly Assistant Manager, Internal Control</i>	1	1
16	Internal Audit Officer/Senior Internal Audit Officer, <i>formerly Internal Control Officer/Senior Internal Control Officer</i>	1	1
17	Manager, Human Resources	1	1
18	Senior Human Resource Executive	1	1
19	Human Resource Executive	2	2
20	Office Management Executive	2	2
21	Office Management Assistant	3	3
22	Office Supervisor	1	1
23	Management Support Officer	27	27
24	Confidential Secretary	5	5
25	Senior Word Processing Operator	1	1
26	Word Processing Operator	1	1
27	Receptionist/Telephone Operator	1	1
28	Maintenance Supervisor (Youth and Sports)	1	1
29	Driver (<i>on roster - day and night</i>)	3	3
30	Head Office Auxiliary	1	1
31	Office Auxiliary/Senior Office Auxiliary	9	9
32	Stores Attendant	3	3
TOTAL		86	86

Ministry of Youth and Sports - continued

Programme 1502: Promotion and Development of Sports

Rs 000

Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
TOTAL EXPENDITURE [Appropriation]	832,600	928,000	942,500	676,500
Recurrent Expenditure	658,300	671,800	660,500	611,600
Capital Expenditure	174,300	256,200	282,000	64,900
Sub-Programmes:				
150201: Development of Grassroots and High-Level Sports	633,400	778,000	791,500	524,500
150202: Promotion and Development of Sports for All	199,200	150,000	151,000	152,000
TOTAL	832,600	928,000	942,500	676,500

Sub-Programme 150201: Development of Grassroots and High-Level Sports

Accounting Officer: Permanent Secretary						
Outcome: Improved performance of Mauritian Athletes in regional and international competitions						
Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Support to high-level athletes <i>High-Level Sports Unit/Trust Fund for Excellence in Sports</i>	Number of athletes and para-athletes supported	320	290	325	330	330

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		459,100	521,800	509,500	459,600
21	Compensation of Employees	84,600	90,700	94,900	97,000
21110	Personal Emoluments <i>of which</i>	71,385	76,560	80,760	82,860
.001	Basic Salary	46,450	57,200	61,100	63,000
.004	Allowances	400	650	650	650
.005	Extra Assistance	8,400	9,900	9,900	9,900
.006	Cash in lieu of Leave	3,000	3,310	3,410	3,510
.009	End-of-year Bonus	4,515	5,500	5,700	5,800
21111	Other Staff Costs	12,015	12,815	12,815	12,815
.002	Travelling and Transport	9,000	9,300	9,300	9,300
.100	Overtime	3,000	3,500	3,500	3,500
.200	Staff Welfare	15	15	15	15

Ministry of Youth and Sports - continued

Rs 000					
Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
21210	Social Contributions	1,200	1,325	1,325	1,325
.001	Contribution to the National Savings Fund	1,200	1,325	1,325	1,325
22	Goods and Services	125,900	169,500	153,000	101,000
22010	Cost of Utilities	11,425	10,600	10,600	10,600
22020	Fuel and Oil	3,400	3,400	3,400	3,400
22030	Rent	1,950	2,000	2,000	2,000
22040	Office Equipment and Furniture	100	100	100	100
22050	Office Expenses	450	475	475	475
22060	Maintenance	6,170	6,370	6,370	6,370
22070	Cleaning Services	1,000	1,000	1,000	1,000
22090	Security	20,000	20,000	20,000	20,000
22100	Publications and Stationery	1,355	1,705	1,705	1,705
22120	Fees	2,200	2,500	2,500	2,500
22140	Medical Supplies, Drugs and Equipment	850	850	850	850
22900	Other Goods and Services	77,000	120,500	104,000	52,000
	<i>of which</i>				
.007	Sports Equipment and Materials	1,000	1,000	1,000	1,000
.008	Medals, Prizes and Rewards	12,000	12,000	12,000	12,000
.830	National Sports Award	4,500	4,500	4,500	4,500
.831	National School Sports Award	1,000	1,000	1,000	1,000
.939	Indian Ocean Islands Games (IOIG 2027)	5,000	40,000	50,000	-
.944	International/Regional Games	49,300	57,800	31,300	29,300
	<i>(a) Commonwealth Games</i>	<i>5,000</i>	<i>3,500</i>	<i>-</i>	<i>-</i>
	<i>(b) Jeux de la Francophonie</i>	<i>1,000</i>	<i>8,000</i>	<i>2,000</i>	<i>-</i>
	<i>(c) World Beach Games</i>	<i>800</i>	<i>800</i>	<i>800</i>	<i>800</i>
	<i>(d) Jeux de la Jeunesse et des Sports de l'Ocean Indien</i>	<i>15,000</i>	<i>1,000</i>	<i>1,000</i>	<i>1,000</i>
	<i>(e) African Games</i>	<i>-</i>	<i>15,000</i>	<i>-</i>	<i>-</i>
	<i>(f) Youth Olympic Games 2026</i>	<i>-</i>	<i>2,000</i>	<i>-</i>	<i>-</i>
	<i>(g) U19 Football Competition (COSAFA Cup)</i>	<i>2,000</i>	<i>2,000</i>	<i>2,000</i>	<i>2,000</i>
	<i>(h) Jeux des Jeunes Elites (U17)</i>	<i>2,000</i>	<i>2,000</i>	<i>2,000</i>	<i>2,000</i>
	<i>(i) Kids in Action</i>	<i>2,000</i>	<i>2,000</i>	<i>2,000</i>	<i>2,000</i>
	<i>(j) Indoor Handisports Games</i>	<i>1,000</i>	<i>1,000</i>	<i>1,000</i>	<i>1,000</i>
	<i>(k) Jeux Intercollegés</i>	<i>3,000</i>	<i>3,000</i>	<i>3,000</i>	<i>3,000</i>
	<i>(l) Combat Arts Festival</i>	<i>1,000</i>	<i>1,000</i>	<i>1,000</i>	<i>1,000</i>
	<i>(m) High Performance Sports Programme</i>	<i>10,000</i>	<i>10,000</i>	<i>10,000</i>	<i>10,000</i>
	<i>(n) Residential Sports Camp</i>	<i>6,000</i>	<i>6,000</i>	<i>6,000</i>	<i>6,000</i>
	<i>(o) Others</i>	<i>500</i>	<i>500</i>	<i>500</i>	<i>500</i>
.953	Anti-Doping	800	800	800	800
26	Grants	139,800	147,800	147,800	147,800
26210	Contribution to International Organisations				
.134	CONFEJES (Annual Contribution)	300	300	300	300
.135	CONFEJES (Fonds Commun)	576	576	576	576
.136	CJSOI (Annual Contribution)	105	105	105	105
.137	CJSOI (Fonds Commun)	155	155	155	155
.139	World Anti-Doping Agency	100	100	100	100
.190	Regional Anti-Doping Organisation	47	47	47	47
.226	UNESCO (Annual Contribution)	17	17	17	17

Ministry of Youth and Sports - continued

Rs 000

Item No.	Details		2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
26313	Extra-Budgetary Units					
.094	Trust Fund for Excellence in Sports		17,500	17,500	17,500	17,500
.141	Mauritius Multisports Infrastructure Ltd		121,000	129,000	129,000	129,000
	<i>of which</i>					
	<i>Centres for Excellence (Sports Academies - Football, Athletics and Swimming)</i>		20,000	28,000	28,000	28,000
28	Other Expense		108,800	113,800	113,800	113,800
28211	Transfers to Non-Profit Institutions					
.056	Football Clubs		15,400	15,400	15,400	15,400
.064	Sports Federations		60,000	65,000	65,000	65,000
28212	Transfers to Households					
.015	Allowances to High Level Athletes		28,400	28,400	28,400	28,400
.048	Athletes Welfare Scheme		5,000	5,000	5,000	5,000
Capital Expenditure			174,300	256,200	282,000	64,900
26	Grants	Project Value	40,000	21,500	-	-
26323	Extra-Budgetary	Rs 000				
.141	Mauritius Multisports Infrastructure Ltd		40,000	21,500	-	-
	<i>of which</i>					
	<i>Sports Village - Feasibility Study</i>		-	1,500	-	-
31	Acquisition of Non Financial Assets		134,300	234,700	282,000	64,900
31113	Other Structures					
.006	Construction of Sports Infrastructure		13,900	89,900	145,000	32,000
	<i>(a) SSR Sports Complex (Triolet)</i>	225,000	12,000	5,900	-	-
	<i>(b) Swimming Pool at SSR Sports Complex (Triolet)</i>	125,000	-	50,000	68,000	7,000
	<i>(c) Swimming Pool at Flacq</i>	130,000	-	30,000	75,000	25,000
	<i>(d) Rallye Track (Consultancy)</i>	6,000	1,900	4,000	2,000	-
.406	Upgrading of Sports Infrastructure		114,228	138,800	133,000	28,900
	<i>(a) Lighting of Training Grounds</i>		5,000	4,000	4,000	4,000
	<i>(b) Fencing, Turfing and Waterproofing</i>		3,000	2,000	2,000	2,000
	<i>(c) Anjalay Coopen Stadium</i>		15,000	30,400	60,000	5,500
	<i>i. Phase I</i>	20,400	15,000	5,400	-	-
	<i>ii. Phase II</i>	90,500	-	25,000	60,000	5,500
	<i>(d) Germain Commarmond Stadium</i>	11,000	6,000	1,100	-	-
	<i>(e) Auguste Vollaire Stadium</i>	14,300	9,000	9,400	1,000	-
	<i>(f) Georges V Stadium</i>	37,900	15,000	15,000	20,000	1,700
	<i>(g) Maryse Justin Stadium</i>	56,400	-	20,000	30,000	6,400
	<i>(h) Glen Park Multisports Complex</i>	9,000	4,000	8,500	500	-
	<i>(i) Daniel Imbert Sports Complex</i>	2,300	1,000	1,200	-	-
	<i>(j) Blue Bay Beach Arena</i>	628	628	-	-	-
	<i>(k) Souvenir Swimming Pool</i>	35,900	24,000	25,000	1,300	-
	<i>(l) Mare d`Albert Swimming Pool</i>		5,000	2,000	-	-
	<i>(m) Swimming Pools</i>		4,000	3,300	3,300	3,300

Ministry of Youth and Sports - continued

SN	Position Titles	Funded	
		2025/26	2026/27
24	Swimming Pool Attendant/Senior Swimming Pool Attendant <i>(on roster), formerly Swimming Pool Attendant (on roster)</i>	7	7
25	Caretaker <i>(on roster)</i>	20	20
26	Surveillant	3	3
27	Lorry Attendant, <i>formerly Lorry Loader</i>	2	2
28	General Worker	61	61
TOTAL		152	152

Sub-Programme 150202: Promotion and Development of Sports for All

Accounting Officer: Permanent Secretary						
Outcome: Improved performance of Mauritian Athletes in regional and international competitions						
Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Provide access to sports facilities <i>Mauritius Sports Council</i>	Number of participants using public sports facilities	50,000	60,000	70,000	85,000	95,000

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		199,200	150,000	151,000	152,000
21	Compensation of Employees	14,680	17,080	18,080	19,080
21110	Personal Emoluments	13,170	14,970	15,920	16,870
	<i>of which</i>				
.001	Basic Salary	9,505	12,970	13,795	14,660
.004	Allowances	300	300	300	300
.006	Cash in lieu of Leave	500	600	675	750
.009	End-of-year Bonus	965	1,100	1,150	1,160
21111	Other Staff Costs	1,110	1,810	1,810	1,810
	<i>of which</i>				
.002	Travelling and Transport	600	1,200	1,200	1,200
.100	Overtime	500	600	600	600
.200	Staff Welfare	10	10	10	10
21210	Social Contributions	400	300	350	400
.001	Contribution to the National Savings Fund	400	300	350	400
22	Goods and Services	38,300	5,700	5,700	5,700
22010	Cost of Utilities	-	200	200	200
22120	Fees	-	200	200	200
22900	Other Goods and Services	38,300	5,300	5,300	5,300
.007	Sports Equipment and Materials	1,000	1,000	1,000	1,000
.008	Medals, Prizes and Rewards	3,000	3,000	3,000	3,000
.944	International/Regional Games	34,300	1,300	1,300	1,300
	<i>(a) Independence Day Sports Celebration</i>	<i>300</i>	<i>300</i>	<i>300</i>	<i>300</i>

Ministry of Youth and Sports - continued

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
	(b) <i>Swimming at sea</i>	1,000	1,000	1,000	1,000
	(c) <i>Africa and Asia Pacific Choir Games</i>	33,000	-	-	-
26	Grants	146,020	127,020	127,020	127,020
26210	Contribution to International Organisations				
.227	African Women In Sports Association	20	20	20	20
26313	Extra-Budgetary Units				
.045	Mauritius Sports Council	146,000	127,000	127,000	127,000
	<i>of which</i>				
	(a) <i>Programme for Youth Development</i>	11,000	-	-	-
	(b) <i>Multi Use Games Area (MUGAs)</i>	20,000	20,000	20,000	20,000
28	Other Expense	200	200	200	200
28217	Other Current Transfers				
.001	Insurance	200	200	200	200
TOTAL		199,200	150,000	151,000	152,000

Human Resources

SN	Position Titles	Funded	
		2025/26	2026/27
1	Senior Sports Officer	2	2
2	Sports Officer	2	2
3	Senior Coach	3	3
4	Coach	9	9
5	Technician (Youth and Sports)	2	2
6	Driver (<i>on roster - day and night</i>)	7	7
TOTAL		25	25

Ministry of Youth and Sports - continued

Programme 1503: Youth Development Programme

Rs 000

Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
TOTAL EXPENDITURE [Appropriation]	166,800	188,800	189,300	190,300
Recurrent Expenditure	155,100	179,300	179,800	180,800
Capital Expenditure	11,700	9,500	9,500	9,500

Accounting Officer: Permanent Secretary

Outcome: An empowered, multiskilled and more responsible youth

Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Implementation of Youth Development Programmes <i>Youth Section/National Youth Council</i>	Number of youngsters participating in youth programmes	90,000	93,900	104,000	112,000	120,000
Organisation of recreational activities <i>Mauritius Recreation Council</i>	Number of participants in recreational activities	40,000	42,000	45,000	52,000	60,000

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		155,100	179,300	179,800	180,800
21	Compensation of Employees	65,550	71,800	73,100	74,100
21110	Personal Emoluments	55,280	60,530	61,830	62,830
	<i>of which</i>				
.001	Basic Salary	40,255	51,100	52,200	53,000
.004	Allowances	1,500	1,700	1,700	1,700
.005	Extra Assistance	1,050	1,000	1,000	1,000
.006	Cash in lieu of Leave	2,200	2,500	2,600	2,700
.009	End-of-year Bonus	3,850	4,230	4,330	4,430
21111	Other Staff Costs	9,520	10,320	10,320	10,320
.002	Travelling and Transport	8,000	8,500	8,500	8,500
.100	Overtime	1,500	1,800	1,800	1,800
.200	Staff Welfare	20	20	20	20
21210	Social Contributions	750	950	950	950
.001	Contribution to the National Savings Fund	750	950	950	950

Ministry of Youth and Sports - continued

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
22	Goods and Services	47,550	65,500	64,700	64,700
22010	Cost of Utilities	2,950	5,250	5,250	5,250
22020	Fuel and Oil	1,125	1,125	1,125	1,125
22030	Rent	325	325	325	325
22040	Office Equipment and Furniture	50	50	50	50
22050	Office Expenses	350	350	350	350
22060	Maintenance	3,450	3,450	3,450	3,450
22070	Cleaning Services	50	50	50	50
22090	Security	17,000	23,300	23,300	23,300
22100	Publications and Stationery	600	650	650	650
22120	Fees	500	500	500	500
22130	Studies and Surveys	500	800	-	-
22900	Other Goods and Services	20,650	29,650	29,650	29,650
	<i>of which</i>				
.951	Smart Youth Programmes	16,300	25,300	25,300	25,300
	(a) Youth Volunteer Mauritius	1,500	1,500	1,500	1,500
	(b) Duke of Edinburgh International Award	3,000	3,000	3,000	3,000
	(c) Youth Programmes	4,000	4,000	4,000	4,000
	(d) Zenes ena talent	1,300	1,300	1,300	1,300
	(e) National Youth Civic Service	1,000	1,000	1,000	1,000
	(f) Service D'Ecoute	200	1,500	1,500	1,500
	(g) Youth Festivals	3,000	3,000	3,000	3,000
	(h) Prevention of Addictive Behaviour	300	-	-	-
	(i) Psychosocial programme for vulnerable youth	1,000	-	-	-
	(j) Anou transform nu landrwa	-	5,000	5,000	5,000
	(k) National Youth Academy	-	3,000	3,000	3,000
	(l) United against illicit drugs	-	2,000	2,000	2,000
	(m) Street/Sports Dance	1,000	-	-	-
26	Grants	41,600	41,600	41,600	41,600
26210	Contribution to International Organisations				
.143	Commonwealth Youth Programme	1,500	1,500	1,500	1,500
.145	CONFEJES (Fonds Commun)	300	300	300	300
26313	Extra-Budgetary Units				
.068	National Youth Council	22,800	22,800	22,800	22,800
	<i>of which</i>				
	Programme for Youth Development	18,000	18,000	18,000	18,000
.158	Mauritius Recreation Council	17,000	17,000	17,000	17,000
28	Other Expense	400	400	400	400
28211	Transfers to Non-Profit Institutions	290	290	290	290
28217	Other Current Transfers				
.001	Insurance	110	110	110	110

Ministry of Youth and Sports - continued

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Capital Expenditure		11,700	9,500	9,500	9,500
31	Acquisition of Non Financial Assets	11,700	9,500	9,500	9,500
31112	Non-Residential Buildings				
.407	Upgrading of Youth Centres	11,700	9,500	9,500	9,500
TOTAL		166,800	188,800	189,300	190,300

HUMAN RESOURCES

SN	Position Titles	Funded	
		2025/26	2026/27
1	Director of Youth Affairs	1	1
2	Assistant Director of Youth Affairs	1	1
3	Principal Youth Officer	10	10
4	Senior Youth Officer	18	18
5	Youth Officer	32	32
6	Assistant Secretary, <i>formerly Assistant Permanent Secretary</i>	1	1
7	Office Management Assistant	3	3
8	Management Support Officer	7	7
9	Word Processing Operator	1	1
10	Field Supervisor	2	2
11	Caretaker (<i>on roster</i>)	15	15
12	Surveillant	1	1
13	General Worker	14	14
TOTAL		106	106