

OFFICE OF THE VICE-PRESIDENT

Overview

The Office is responsible to support the Vice-President of the Republic of Mauritius in fulfilling his constitutional duties.

Financial Resources

Summary by Programmes

Rs 000

Programmes	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
0102: Vice-Presidency Affairs	21,500	23,800	21,400	21,600
TOTAL	21,500	23,800	21,400	21,600

Summary by Economic Categories

Rs 000

Code	Economic Categories	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		21,500	21,300	21,400	21,600
21	Compensation of Employees	12,250	12,600	12,700	12,900
22	Goods and Services	9,250	8,700	8,700	8,700
Capital Expenditure		-	2,500	-	-
31	Acquisition of Non-Financial Assets	-	2,500	-	-
TOTAL EXPENDITURE		21,500	23,800	21,400	21,600

Programme 0102: Vice-Presidency Affairs

Rs 000

Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
TOTAL EXPENDITURE [Appropriation]	21,500	23,800	21,400	21,600
Recurrent Expenditure	21,500	21,300	21,400	21,600
Capital Expenditure	-	2,500	-	-
Accounting Officer: Senior Chief Executive, Cabinet Office				

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		21,500	21,300	21,400	21,600
21	Compensation of Employees	12,250	12,600	12,700	12,900
21110	Personal Emoluments	11,470	11,770	11,870	12,070
	<i>of which</i>				
.001	Basic Salary	6,175	7,170	7,245	7,420
.004	Allowances	1,000	1,000	1,000	1,000
.005	Extra Assistance	2,700	2,700	2,700	2,700
.006	Cash in lieu of Leave	200	250	250	250

Office of the Vice-President - *continued*

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
.009	End-of-year Bonus	560	600	625	650
21111	Other Staff Costs	680	715	715	715
.002	Travelling and Transport	665	700	700	700
.100	Overtime	10	10	10	10
.200	Staff Welfare	5	5	5	5
21210	Social Contributions	100	115	115	115
.001	Contribution to the National Savings Fund	100	115	115	115
22	Goods and Services	9,250	8,700	8,700	8,700
22010	Cost of Utilities	582	730	730	730
22020	Fuel and Oil	400	347	347	347
22030	Rent	978	978	978	978
22040	Office Equipment and Furniture	1,075	430	430	430
22050	Office Expenses	195	195	195	195
22060	Maintenance	750	750	750	750
22100	Publications and Stationery	115	115	115	115
22120	Fees	5	5	5	5
22170	Travelling within the Republic	80	80	80	80
22900	Other Goods and Services	5,070	5,070	5,070	5,070
	<i>of which</i>				
.011	Personal Secretariat of Retired Vice-President	4,800	4,800	4,800	4,800
Capital Expenditure		-	2,500	-	-
31	Acquisition of Non-Financial Assets	-	2,500	-	-
31121	Transport Equipment	-	-	-	-
.801	Acquisition of Vehicles	-	2,500	-	-
TOTAL		21,500	23,800	21,400	21,600

Human Resources

SN	Position Titles	Funded	
		2025/26	2026/27
1	Vice-President	1	1
2	Personal Secretary	-	-
3	Office Management Executive	1	1
4	Management Support Officer	1	1
5	Confidential Secretary	1	1
6	Word Processing Operator	1	1
7	Butler	1	1
8	Cook (<i>on roster</i>)	-	-
9	Driver	1	1
10	Office Auxiliary/Senior Office Auxiliary	1	1
11	Household Attendant (<i>on roster</i>)	2	2
12	Gardener/Nursery Attendant	1	1
13	General Worker	1	1
TOTAL		12	12