

MINISTRY OF TOURISM

Overview

The Ministry of Tourism is responsible for the formulation and implementation of policies and strategies for the sustainable development of the Tourism Sector. It aims at consolidating the position of Mauritius as a leading, safe and sustainable island destination while fostering the conduct of activities in the tourism industry in a responsible manner.

Key Challenges	Strategies
Rising uncertainties in the global travel and tourism sector due to geopolitical instability	Strengthen alternative hub connections to Europe, notably, through Istanbul, Charles De Gaulle, Paris
	Restore seat capacity through additional direct flights and temporary frequency increases
	Expand alternative gateways including Nairobi, Johannesburg, Addis Ababa (Africa) and Jeddah (Middle East) to serve as complementary hubs for Asia, the Middle East and Africa
Shortage of local skilled labour in the Tourism Sector	Introduce new market-driven demand courses in the field of tourism and hospitality as well as to ease entry level to attract more students including school dropouts/leavers
Lack of detailed data on tourist accommodations other than hotels for appropriate regulations and policy making	Enhance regulation and monitoring of non-hotel tourist accommodations through the establishment of a comprehensive database and a compliance-based certification mechanism

Programme Outcomes

Programmes	Outcomes	Indicators	2025/26 Target	2025/26 Provisional	2026/27 Target	2028/29 Target	2029/30 Target
0901: Policy and Strategy for Tourism Development	Mauritius maintained as an attractive and desirable tourist destination	Tourism Earnings (Rs Billion)	95	110	112	115	118
0902: Regulation and Control of Tourism Related Activities	Tourism operators complying with statutory requirements	Percentage of licensees inspected compliant with regulations	90%	90%	92%	93%	94%
0903: Destination Promotion	Mauritius maintained as prime holiday and up market destination	Number of new and emerging markets captured	5	5	10	13	15
0904: Capacity Building in the Hospitality Sector	Market demand for local skilled workers met	Percentage of newly trained students employed	92%	86%	88%	89%	90%

Ministry of Tourism - continued

FINANCIAL RESOURCES

Summary by Programmes

Rs 000

Programmes	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
0901: Policy and Strategy for Tourism Development	122,000	137,800	132,000	137,000
0902: Regulation and Control of Tourism Related Activities	159,000	172,000	173,000	163,000
0903: Destination Promotion	541,000	587,500	650,000	665,000
0904: Capacity Building in the Hospitality Sector	79,000	102,700	110,000	115,000
TOTAL	901,000	1,000,000	1,065,000	1,080,000

Summary by Economic Categories

Rs 000

Code	Economic Categories	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		837,400	930,700	1,025,400	1,057,400
20	National Assembly Allowances	4,080	4,080	4,080	4,080
21	Compensation of Employees	62,660	64,830	70,500	75,500
22	Goods and Services	32,560	44,840	35,220	35,220
26	Grants	738,100	816,950	915,600	942,600
Capital Expenditure		63,600	69,300	39,600	22,600
26	Grants	44,500	49,700	22,000	5,000
31	Acquisition of Non-Financial Assets	19,100	19,600	17,600	17,600
TOTAL EXPENDITURE		901,000	1,000,000	1,065,000	1,080,000

Ministry of Tourism - continued

Programme 0901: Policy and Strategy for Tourism Development

Rs 000

Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
TOTAL EXPENDITURE [Appropriation]	122,000	137,800	132,000	137,000
Recurrent Expenditure	102,900	118,200	114,400	119,400
Capital Expenditure	19,100	19,600	17,600	17,600

Accounting Officer: Permanent Secretary

Outcome: Mauritius maintained as an attractive and desirable tourist destination

Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Develop policies and strategies for the development of the Tourism Sector <i>Office of the Permanent Secretary</i>	Tourist arrivals for the Mauritian destination	1,390,000	1,430,000	1,450,000	1,450,000	1,480,000

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		102,900	118,200	114,400	119,400
20	National Assembly Allowances	4,080	4,080	4,080	4,080
20100	Annual Allowance				
(i)	Minister	2,400	2,400	2,400	2,400
(ii)	Junior Minister	1,680	1,680	1,680	1,680
21	Compensation of Employees	62,660	64,830	70,500	75,500
21110	Personal Emoluments	56,080	56,730	62,350	67,300
	<i>of which</i>				
.001	Basic Salary	38,240	44,900	49,800	54,350
.004	Allowances	3,300	3,700	3,700	3,700
.005	Extra Assistance	2,800	2,130	2,150	2,150
.006	Cash in lieu of Leave	2,000	2,000	2,100	2,100
.009	End-of-year Bonus	3,940	3,800	4,400	4,800
21111	Other Staff Costs	5,850	7,250	7,300	7,350
.002	Travelling and Transport	4,600	6,000	6,050	6,100
.100	Overtime	1,100	1,100	1,100	1,100
.200	Staff Welfare	150	150	150	150
21210	Social Contributions	730	850	850	850
.001	Contribution to the National Savings Fund	730	850	850	850
22	Goods and Services	32,560	44,840	35,220	35,220
22010	Cost of Utilities	2,675	2,600	2,600	2,600
22020	Fuel and Oil	750	500	500	500

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Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
22030	Rent	12,210	13,200	14,200	14,200
22040	Office Equipment and Furniture	800	850	850	850
22050	Office Expenses	1,195	1,165	1,275	1,275
22060	Maintenance	1,325	1,200	1,400	1,400
22090	Security	80	80	100	100
22100	Publications and Stationery	1,470	1,250	1,300	1,300
22120	Fees	7,150	7,150	1,150	1,150
	<i>of which</i>				
	(a) Tourism Signage - Consultancy	600	600	600	600
	(b) Revamping of Ecole Hôtelière Sir Gaëtan Duval	3,000	3,000	-	-
	(c) Development of a Year Round High Season Strategy (MTPA) - Consultancy	3,000	3,000	-	-
22170	Travelling within the Republic	135	135	135	135
22900	Other Goods and Services	4,770	16,710	11,710	11,710
	<i>of which</i>				
.001	Uniforms	120	110	110	110
.014	Hospitality and Ceremonies	450	400	400	400
.825	Expenses i.c.w. Cultural Tourism	1,000	6,000	1,000	1,000
	<i>of which</i>				
	Showcasing Mauritian Cuisine - Culinary Village at Vieux Grand Port	-	5,000	-	-
.837	Expenses i.c.w. the National Initiative to Combat Drugs	-	2,000	2,000	2,000
.903	Awareness Campaign	-	5,000	5,000	5,000
.922	Conference/Seminars/Workshop	1,000	1,000	1,000	1,000
.949	Leisure Activities	2,000	2,000	2,000	2,000
.955	Gender Mainstreaming	200	200	200	200
26	Grants	3,600	4,450	4,600	4,600
26210	Contribution to International Organisation				
.031	UN Tourism Organisation	3,540	4,350	4,500	4,500
.184	Vanilla Islands Organisation	60	100	100	100
Capital Expenditure		19,100	19,600	17,600	17,600
31	Acquisition of Non-Financial Assets	19,100	19,600	17,600	17,600
31113	Other Structure				
.016	Construction of Touristic and Leisure Infrastructure-Tourism Signage	4,600	4,600	4,600	4,600
.416	Upgrading of Touristic and Leisure Infrastructure	5,000	5,000	5,000	5,000
.431	Zoning of Lagoons	7,500	-	-	-
.450	Improvement of Sites	2,000	8,000	8,000	8,000
31122	Other Machinery & Equipment				
.802	Acquisition of IT Equipment	-	2,000	-	-
TOTAL		122,000	137,800	132,000	137,000

Ministry of Tourism - continued

Human Resources

SN	Position Titles	Funded	
		2025/26	2026/27
1	Minister	1	1
2	Junior Minister	1	1
3	Permanent Secretary	1	1
4	Deputy Permanent Secretary	1	1
5	Assistant Secretary, <i>formerly Assistant Permanent Secretary</i>	3	3
6	Director Tourism	1	1
7	Principal Tourism Planning Executive	2	2
8	Senior Tourism Planning Executive	2	2
9	Tourism Planning Executive	10	10
10	Tourism Enforcement Officer	1	1
11	Manager, Leisure Events, <i>formerly Organiser, Leisure Events</i>	1	1
12	Senior Leisure Events Officer	1	1
13	Leisure Events Officer	2	2
14	Manager, Financial Operations	1	1
15	Principal Financial Operations Officer	1	1
16	Assistant Financial Operations Officer	1	1
17	Assistant Manager (Procurement and Supply)	1	1
18	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
19	Assistant Procurement and Supply Officer	1	1
20	Manager, Human Resources	1	1
21	Human Resource Executive	1	1
22	Office Management Executive	3	3
23	Office Management Assistant	5	5
24	Management Support Officer	29	29
25	Confidential Secretary	5	5
26	Word Processing Operator	1	1
27	Receptionist/Telephone Operator	1	1
28	Head Office Auxiliary	1	1
29	Office Auxiliary/Senior Office Auxiliary	8	8
30	Driver	4	4
TOTAL		92	92

Ministry of Tourism - continued

Programme 0902: Regulation and Control of Tourism Related Activities

Rs 000

Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
TOTAL EXPENDITURE [Appropriation]	159,000	172,000	173,000	163,000
Recurrent Expenditure	133,500	145,500	156,000	163,000
Capital Expenditure	25,500	26,500	17,000	-

Accounting Officer: Permanent Secretary

Outcome: Tourism operators complying with statutory requirements

Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Regulate activities in the Tourism Sector <i>Tourism Authority</i>	Number of onsite verifications conducted	2,000	1,700	1,900	2,100	2,300

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		133,500	145,500	156,000	163,000
26	Grants	133,500	145,500	156,000	163,000
26313	Extra-Budgetary Units				
.089	Tourism Authority	133,500	145,500	156,000	163,000
	(a) Operating Costs	87,000	95,000	100,000	105,000
	(b) Tourism Sites Cleaning and Embellishment Programme	36,000	40,000	45,000	47,000
	(c) Sustainable Tourism Unit	4,500	4,500	5,000	5,000
	(d) Automatic Identification System Monitoring Unit	6,000	6,000	6,000	6,000
Capital Expenditure		25,500	26,500	17,000	-
26	Grants	25,500	26,500	17,000	-
26323	Extra-Budgetary Units				
.089	Tourism Authority	25,500	26,500	17,000	-
	(a) Revamping of Integrated Information System	6,500	5,500	1,000	-
	(b) Construction of Jetties	19,000	19,000	16,000	-
	(c) Acquisition of Vehicles	-	2,000	-	-
TOTAL		159,000	172,000	173,000	163,000

Ministry of Tourism - continued

Programme 0903: Destination Promotion

Rs 000

Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
TOTAL EXPENDITURE [Appropriation]	541,000	587,500	650,000	665,000
Recurrent Expenditure	526,000	570,000	650,000	665,000
Capital Expenditure	15,000	17,500	-	-

Accounting Officer: Permanent Secretary

Outcome: Mauritius maintained as prime holiday and up market destination

Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Market and promote the Mauritian destination <i>Mauritius Tourism Promotion Authority</i>	Number of fairs and road shows conducted	28	28	40	45	50

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		526,000	570,000	650,000	665,000
26	Grants	526,000	570,000	650,000	665,000
26313	Extra-Budgetary Units				
.047	Mauritius Tourism Promotion Authority	526,000	570,000	650,000	665,000
	(a) Operating Costs	76,000	80,000	85,000	90,000
	(b) Promotion and Destination Support	450,000	490,000	565,000	575,000
	i. Destination Promotion	400,000	440,000	515,000	525,000
	ii. Low Season	50,000	50,000	50,000	50,000
Capital Expenditure		15,000	17,500	-	-
26	Grants	15,000	17,500	-	-
26323	Extra-Budgetary Units				
.047	Mauritius Tourism Promotion Authority	15,000	17,500	-	-
	(a) Revamping of MTPA Local Network Infrastructure	15,000	12,500	-	-
	(b) Smart Tourist Application	-	5,000	-	-
TOTAL		541,000	587,500	650,000	665,000

Ministry of Tourism - continued

Programme 0904: Capacity Building in the Hospitality Sector

Rs 000

Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
TOTAL EXPENDITURE [Appropriation]	79,000	102,700	110,000	115,000
Recurrent Expenditure	75,000	97,000	105,000	110,000
Capital Expenditure	4,000	5,700	5,000	5,000

Accounting Officer: Permanent Secretary

Outcome: Market demand for local skilled workers met

Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Provision of training in the Tourism and Hospitality Sector <i>Ecole Hôtelière Sir Gaëtan Duval</i>	Percentage of students successfully completing courses	> 90%	89%	90%	90%	90%

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		75,000	97,000	105,000	110,000
26	Grants	75,000	97,000	105,000	110,000
26313	Extra-Budgetary Units				
.027	Ecole Hôtelière Sir Gaëtan Duval (MITD)	75,000	97,000	105,000	110,000
Capital Expenditure		4,000	5,700	5,000	5,000
26	Grants	4,000	5,700	5,000	5,000
26323	Extra-Budgetary Units				
.027	Ecole Hôtelière Sir Gaëtan Duval (MITD)	4,000	5,700	5,000	5,000
TOTAL		79,000	102,700	110,000	115,000