

## SUMMARY OF REVENUE PROJECTIONS

Rs million

Code	Description of Revenue Items	2024/25	2025/26		2026/27	2027/28	2028/29
		Prov. Actual	Estimates	Revised Estimates	Estimates	Planned	Planned
<b>RECURRENT REVENUE</b>		<b>184,444</b>	<b>223,050</b>	<b>203,115</b>	<b>234,075</b>	<b>237,085</b>	<b>243,870</b>
<b>11</b>	<b>TAXES</b>	<b>163,511</b>	<b>189,060</b>	<b>179,745</b>	<b>198,465</b>	<b>214,685</b>	<b>222,495</b>
111	Taxes on Income and Profits	48,299	63,435	57,850	67,200	76,530	78,250
113	Taxes on Property	30	55	115	104	104	104
114	Taxes on Goods and Services	105,662	115,295	110,933	117,459	122,751	127,814
115	Taxes on International Trade and Transactions	2,243	2,230	2,000	2,134	2,245	2,295
116	Other Taxes	7,277	8,045	8,847	11,568	13,055	14,032
<b>12</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>14,056</b>	<b>16,285</b>	<b>15,000</b>	<b>16,035</b>	<b>2,760</b>	<b>1,770</b>
121	Social Security Contributions	13,712	15,860	14,650	15,650	2,370	1,370
122	Other Social Contributions	344	425	350	385	390	400
<b>13</b>	<b>GRANTS</b>	<b>384</b>	<b>745</b>	<b>1,495</b>	<b>580</b>	<b>495</b>	<b>405</b>
1311	Grants from Foreign Governments	21	95	1,168	124	126	115
1321	Grants from International Organisations	63	450	127	456	369	290
1331	Grants from Other General Government Units	300	200	200	-	-	-
<b>14</b>	<b>OTHER REVENUE</b>	<b>6,494</b>	<b>16,960</b>	<b>6,875</b>	<b>18,995</b>	<b>19,145</b>	<b>19,200</b>
141	Property Income	2,693	14,004	3,506	15,064	15,031	15,018
142	Sales of Goods and Services	2,298	2,440	2,419	3,214	3,385	3,441
143	Fines, Penalties and Forfeits	430	436	425	437	449	461
1441	Transfers	1,073	80	525	280	280	280
<b>CAPITAL REVENUE</b>		<b>1,177</b>	<b>970</b>	<b>535</b>	<b>1,435</b>	<b>4,235</b>	<b>4,060</b>
<b>13</b>	<b>GRANTS</b>	<b>1,177</b>	<b>970</b>	<b>535</b>	<b>1,435</b>	<b>4,235</b>	<b>4,060</b>
1312	Grants from Foreign Governments	714	350	91	1,189	4,013	3,800
1322	Grants from International Organisations	312	370	175	196	172	210
1332	Grants from Other General Government Units	150	250	270	50	50	50
<b>14</b>	<b>OTHER REVENUE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
1442	Transfers	-	-	-	-	-	-
<b>GRAND TOTAL</b>		<b>185,621</b>	<b>224,020</b>	<b>203,650</b>	<b>235,510</b>	<b>241,320</b>	<b>247,930</b>