

STATISTICS MAURITIUS

Programme 0255: Provision of Statistics

Rs 000

Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
TOTAL EXPENDITURE [Appropriation]	217,500	239,000	263,000	283,000
Recurrent Expenditure	215,200	235,900	263,000	283,000
Capital Expenditure	2,300	3,100	-	-

Accounting Officer: Director of Statistics

Outcome: Economic and social data compliant with international standards

Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Provision of economic and social data <i>Statistics Mauritius</i>	Data categories published as per the IMF SDDS Plus requirements	-	-	General Government Operations	Sectoral Balance Sheets	

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		215,200	235,900	263,000	283,000
21	Compensation of Employees	144,700	161,600	170,220	173,900
21110	Personal Emoluments	132,700	149,250	157,870	161,550
	<i>of which</i>				
.001	Basic Salary	99,665	131,250	139,170	142,550
.004	Allowances	2,500	2,500	2,500	2,500
.006	Cash in Lieu of Leave	5,045	5,300	5,600	5,700
.009	End-of-year Bonus	9,295	10,200	10,600	10,800
21111	Other Staff Costs	10,150	10,150	10,150	10,150
.002	Travelling and Transport	9,650	9,650	9,650	9,650
.100	Overtime	450	450	450	450
.200	Staff Welfare	50	50	50	50
21210	Social Contributions	1,850	2,200	2,200	2,200
.001	Contribution to the National Savings Fund	1,850	2,200	2,200	2,200
22	Goods and Services	70,400	74,200	92,680	109,000
22010	Cost of Utilities	3,725	4,104	4,140	4,200
22020	Fuel and Oil	400	400	400	400
22030	Rent	14,200	14,200	14,200	14,200
22040	Office Equipment and Furniture	470	780	470	470
22050	Office Expenses	1,045	1,040	1,040	1,040
22060	Maintenance	4,905	4,880	4,880	4,880
22070	Cleaning Services	285	310	310	310
22100	Publications and Stationery	1,180	1,180	1,180	1,180
22120	Fees	8,260	6,950	6,950	6,950
.002	Fees to Chairperson and Members of Board and Committees	2,500	2,600	2,600	2,600

Statistics Mauritius - continued

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
.007	Fees for Training	5,760	4,350	4,350	4,350
22130	Studies and Surveys				
.002	Surveys	35,080	37,966	56,720	72,980
22900	Other Goods and Services	850	2,390	2,390	2,390
	<i>of which</i>				
.922	Conferences / Seminars/ Workshops	-	2,000	2,000	2,000
26	Grants	100	100	100	100
26210	Contribution to International Organisations				
.041	Contribution to International Association for Official Statistics	35	35	35	35
.042	International Statistical Institute (ISI)	35	35	35	35
.043	International Association of Survey Statistician (IASS)	30	30	30	30
Capital Expenditure		2,300	3,100	-	-
31	Acquisition of Non-Financial Assets	2,300	3,100	-	-
31112	Non-Residential Buildings				
401	Upgrading of Office Buildings	800	1,000	-	-
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	1,500	2,100	-	-
TOTAL		217,500	239,000	263,000	283,000

Human Resources

SN	Position Titles	Funded	
		2025/26	2026/27
1	Director of Statistics	1	1
2	Deputy Director of Statistics	3	3
3	Principal Statistician	5	6
4	Statistician/Senior Statistician	34	42
5	Principal Statistical Officer	20	20
6	Statistical Officer/Senior Statistical Officer	113	123
7	Assistant Manager, Financial Operations	1	1
8	Financial Operations Officer/Senior Financial Operations Officer	1	1
9	Assistant Financial Operations Officer	1	1
10	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
11	Assistant Procurement and Supply Officer	1	1
12	Assistant Manager, Human Resources	1	1
13	Human Resource Executive	1	1
14	Office Management Executive	1	1
15	Office Management Assistant	2	2
16	Office Supervisor	1	1
17	Management Support Officer	57	57
18	Confidential Secretary	2	2
19	Word Processing Operator	2	2
20	Receptionist/Telephone Operator	2	2
21	Head Office Auxiliary	1	1
22	Office Auxiliary/Senior Office Auxiliary	10	10
23	Driver	3	3
24	General Worker	2	2
TOTAL		266	285