

OFFICE OF THE PRESIDENT

Overview

The Office is responsible to assist the President of the Republic of Mauritius in his responsibilities to preserve, protect and defend the Constitution, and to promote national unity.

Financial Resources

Summary by Programmes

Rs 000

Programmes	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
0101: Presidency Affairs	115,500	129,100	119,900	101,100
TOTAL	115,500	129,100	119,900	101,100

Summary by Economic Categories

Rs 000

Code	Economic Categories	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		87,400	98,000	99,100	100,100
21	Compensation of Employees	63,500	70,400	71,500	72,500
22	Goods and Services	23,900	27,600	27,600	27,600
Capital Expenditure		28,100	31,100	20,800	1,000
28	Other Expense	8,200	7,600	11,360	-
31	Acquisition of Non-Financial Assets	19,900	23,500	9,440	1,000
TOTAL EXPENDITURE		115,500	129,100	119,900	101,100

Programme 0101: Presidency Affairs

Rs 000

Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
TOTAL EXPENDITURE [Appropriation]	115,500	129,100	119,900	101,100
Recurrent Expenditure	87,400	98,000	99,100	100,100
Capital Expenditure	28,100	31,100	20,800	1,000
Accounting Officer: Secretary to the President				

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		87,400	98,000	99,100	100,100
21	Compensation of Employees	63,500	70,400	71,500	72,500
21110	Personal Emoluments	56,220	62,050	63,100	64,050
	<i>of which</i>				
.001	Basic Salary	38,930	49,550	50,200	50,950
.004	Allowances	2,500	2,900	2,900	2,900

Office of the President - continued

Rs 000

Item No.	Details		2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
.005	Extra Assistance		2,440	3,000	3,000	3,000
.006	Cash in lieu of Leave		1,500	1,800	2,100	2,200
.009	End-of-year Bonus		3,750	4,600	4,700	4,800
21111	Other Staff Costs		6,350	7,350	7,350	7,350
.002	Travelling and Transport		4,600	5,300	5,300	5,300
.100	Overtime		1,700	2,000	2,000	2,000
.200	Staff Welfare		50	50	50	50
21210	Social Contributions		930	1,000	1,050	1,100
.001	Contribution to the National Savings Fund		930	1,000	1,050	1,100
22	Goods and Services		23,900	27,600	27,600	27,600
22010	Cost of Utilities		2,000	2,350	2,350	2,350
22020	Fuel and Oil		1,900	2,105	2,105	2,105
22040	Office Equipment and Furniture		280	280	280	280
22050	Office Expenses		880	1,005	1,005	1,005
22060	Maintenance		7,540	9,900	9,900	9,900
22070	Cleaning Services		-	500	500	500
22100	Publications and Stationery		800	800	800	800
22120	Fees		1,200	1,200	1,200	1,200
22170	Travelling within the Republic		260	260	260	260
22900	Other Goods and Services		9,040	9,200	9,200	9,200
	<i>of which</i>					
.010	Personal Secretariat of Retired President		4,000	4,000	4,000	4,000
Capital Expenditure			28,100	31,100	20,800	1,000
28	Other Expense		8,200	7,600	11,360	-
28222	Capital Transfers	Project Value Rs 000				
.027	Security Enhancement		8,200	7,600	11,360	-
31	Acquisition of Non-Financial Assets		19,900	23,500	9,440	1,000
31111	Dwellings					
.408	Upgrading of State House		14,500	23,000	9,440	1,000
	<i>of which</i>					
	(a) Consultancy Services	15,100	5,462	4,900	7,850	1,000
	(b) Replacement of a Diesel Tank and Bund wall	7,590	3,508	7,200	390	-
	(c) Embellishment works - landscaping and kiosk	8,700	2,000	7,600	1,100	-
	(d) Rehabilitation of Fountain	3,400	400	3,300	100	-
31122	Other Machinery and Equipment					
.802	Acquisition of IT Equipment		1,000	500	-	-
TOTAL			115,500	129,100	119,900	101,100

Office of the President - *continued*

Human Resources

SN	Position Titles	Funded	
		2025/26	2026/27
1	President	1	1
2	Secretary to the President	1	1
3	Deputy Permanent Secretary	1	1
4	Assistant Secretary, <i>formerly Assistant Permanent Secretary</i>	1	1
5	Senior Maintenance Officer (Office of the President) (<i>New</i>)	-	-
6	Maintenance Officer (Office of the President), <i>formerly Maintenance Officer</i>	1	2
7	Assistant Maintenance Officer (<i>Personal</i>)	1	-
8	Assistant Manager, Financial Operations	1	1
9	Financial Operations Officer/Senior Financial Operations Officer	1	1
10	Assistant Manager (Procurement and Supply)	1	1
11	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
12	Assistant Procurement and Supply Officer	1	1
13	Assistant Manager, Human Resources	1	1
14	Human Resource Executive	-	1
15	Office Management Executive	3	3
16	Office Management Assistant	5	5
17	Management Support Officer	16	16
18	Confidential Secretary	3	3
19	Word Processing Operator	3	3
20	Household Supervisor	1	1
21	Housekeeper	1	1
22	Housekeeper's Assistant	1	1
23	Chef	1	1
24	Assistant Chef (<i>on roster</i>)	1	1
25	Butler, Office of the President	1	1
26	Senior Assistant Butler	1	1
27	Assistant Butler (<i>on roster</i>)	6	6
28	Receptionist/Telephone Operator	1	1
29	Head Gardener/Nursery Attendant	4	4
30	Senior Gardener/Nursery Attendant	6	6
31	Gardener/Nursery Attendant	26	26
32	Head Office Auxiliary	1	1
33	Office Auxiliary/Senior Office Auxiliary	7	7
34	Driver (<i>Heavy vehicles above 5 tonnes</i>)	1	1
35	Driver	3	3
36	Sanitary/Cleaning Attendant (<i>New</i>)	-	-
37	Sanitary Attendant (<i>Personal</i>)	1	1
38	Laundry Attendant	3	3
39	Handy Worker	1	1
40	General Worker	13	15
TOTAL		122	125