

POLICE SERVICE

Overview

The Department is responsible to fight crime in all of its forms, enforce the law and order, and provide the highest quality of service to the community for a safe and secure environment.

Key Challenges	Strategies
Proliferation of drug trafficking	Combat drug trafficking with focus on supply reduction, enhanced awareness of its ill-effects and strengthening the legal framework
High number of road fatalities	Enhance road safety through sensitization and tracking down dangerous driving and speeding
Limited operational capabilities	Recruitment of qualified personnel and provision of specialised training, tools and equipment
Protection of the Exclusive Economic Zone from illegal activities	Enhance collaboration with neighbouring countries and strategic partners for territorial surveillance
High incidence of cyber related offences	Timely spotting of cyber offences and monitoring of hackers

Programme Outcomes

Programmes	Outcomes	Indicators	2025/26 Target	2025/26 Provisional	2026/27 Target	2028/29 Target	2029/30 Target
0230: Police Services	Law and order upheld	Crime rate (per 1,000 population)	3.95	4.2	4.18	4.17	4.15

Financial Resources

Summary by Programmes

Rs 000

Programmes	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
0230: Police Services	13,200,000	14,225,000	15,570,000	17,760,000
TOTAL	13,200,000	14,225,000	15,570,000	17,760,000

Police Service - continued

Summary by Economic Categories

Rs 000

Code	Economic Categories	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		11,864,000	12,800,000	13,361,800	13,591,400
21	Compensation of Employees	9,112,300	9,935,600	10,497,400	10,747,000
22	Goods and Services	2,744,400	2,857,000	2,857,000	2,837,000
26	Grants	4,200	4,200	4,200	4,200
27	Social Benefits	100	200	200	200
28	Other Expense	3,000	3,000	3,000	3,000
Capital Expenditure		1,336,000	1,425,000	2,208,200	4,168,600
31	Acquisition of Non-Financial Assets	1,336,000	1,425,000	2,208,200	4,168,600
TOTAL EXPENDITURE		13,200,000	14,225,000	15,570,000	17,760,000

Programme 0230: Police Services

Rs 000

Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
TOTAL EXPENDITURE [Appropriation]	13,200,000	14,225,000	15,570,000	17,760,000
Recurrent Expenditure	11,864,000	12,800,000	13,361,800	13,591,400
Capital Expenditure	1,336,000	1,425,000	2,208,200	4,168,600
Sub-Programmes:				
023001: Management of Police Services	3,707,200	3,577,000	4,037,000	4,453,000
023002: Crime Control and Investigation	5,220,400	5,484,900	5,792,000	5,934,000
023003: Road Safety	314,300	353,000	363,000	370,000
023004: Support to Community	72,600	100,000	115,000	117,000
023005: Combatting Drug Trafficking	377,100	436,000	460,000	466,000
023006: Defence, Disaster Management and Emergency Rescue	1,091,600	1,118,000	1,290,000	1,302,900
023007: Public Order Enforcement	383,000	429,000	445,000	450,000
023008: Coastal and Maritime Surveillance, Search and Rescue	2,033,800	2,281,000	2,623,000	4,217,000
023009: Immigration and Border Management	-	446,100	445,000	450,100
TOTAL	13,200,000	14,225,000	15,570,000	17,760,000

f(1): Provision previously made under Sub-Programme 023001: Management of Police Services

Police Service - continued

Sub-Programme 023001: Management of Police Services

Accounting Officer: Commissioner of Police						
Outcome: Law and order upheld						
Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Manage the functioning of the different Police Units <i>Office of the Commissioner of Police</i>	Number of reform projects implemented	5	5	6	7	8

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		3,250,900	3,215,000	3,307,000	3,341,800
21	Compensation of Employees	1,475,600	1,580,600	1,672,600	1,707,400
21110	Personal Emoluments <i>of which</i>	1,361,300	1,479,100	1,570,500	1,604,600
.001	Basic Salary	935,000	1,142,000	1,225,000	1,250,000
.004	Allowances	145,000	190,000	190,000	190,000
.005	Extra Assistance	13,800	5,000	5,000	5,000
.006	Cash in lieu of Leave	45,000	60,000	65,000	70,000
.009	End-of-year Bonus	90,000	82,000	85,400	89,500
21111	Other Staff Costs	98,800	84,800	84,800	84,800
.002	Travelling and Transport	86,000	70,000	70,000	70,000
.100	Overtime	12,000	14,000	14,000	14,000
.200	Staff Welfare	800	800	800	800
21210	Social Contributions	15,500	16,700	17,300	18,000
.001	Contribution to the National Savings Fund	15,500	16,700	17,300	18,000
22	Goods and Services	1,768,000	1,627,000	1,627,000	1,627,000
22010	Cost of Utilities	68,000	65,500	65,500	65,500
22020	Fuel and Oil	32,000	32,000	32,000	32,000
22030	Rent <i>of which</i>	40,000	20,700	20,700	20,700
.001	Rental of Building	28,730	10,500	10,500	10,500
22040	Office Equipment and Furniture	2,500	3,000	3,000	3,000
22050	Office Expenses	3,000	3,000	3,000	3,000
22060	Maintenance <i>of which</i>	209,600	121,600	121,600	121,600
.004	Vehicles and Motorcycles	23,000	25,000	25,000	25,000
.005	IT Equipment	165,000	75,000	75,000	75,000
22070	Cleaning Services	3,500	3,500	3,500	3,500
22100	Publications and Stationery	19,800	18,900	18,900	18,900
22120	Fees	13,100	13,300	13,300	13,300
22140	Medical Supplies, Drugs and Equipment	13,000	13,000	13,000	13,000
22150	Scientific and Laboratory Equipment and Supplies	2,000	2,000	2,000	2,000

f(1): Provision in respect of Passport and Immigration Office now made under Sub-Programme 023009: Immigration and Border Management

Police Service - continued

Rs 000

Item No.	Details		2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
22170	Travelling within the Republic		5,700	6,200	6,200	6,200
22900	Other Goods and Services		1,355,800	1,324,300	1,324,300	1,324,300
	<i>of which</i>					
.001	Uniforms		85,000	85,000	85,000	85,000
.005	Provisions and Stores		100,000	100,000	100,000	100,000
.813	Expenses i.c.w. National Action Plan to combat trafficking in person		5,000	6,000	6,000	6,000
.844	Expenses i.c.w. Investigation on Financial Crimes		-	9,500	9,500	9,500
.973	Expenses i.c.w. Safe City Project		1,100,000	1,100,000	1,100,000	1,100,000
26	Grants		4,200	4,200	4,200	4,200
26210	Contribution to International Organisations					
.021	Interpol		3,565	3,565	3,565	3,565
.022	International Association of Chief of Police		185	185	185	185
.194	Southern African Regional Police Chiefs		450	450	450	450
27	Social Benefits		100	200	200	200
27210	Social Assistance Benefit		100	200	200	200
28	Other Expense		3,000	3,000	3,000	3,000
28217	Other Current Transfer					
.001	Insurance		3,000	3,000	3,000	3,000
Capital Expenditure			456,300	362,000	730,000	1,111,200
31	Acquisition of Non-Financial Assets	Project Value Rs 000	456,300	362,000	730,000	1,111,200
31112	Non-Residential Buildings					
.049	Construction of Mauritius Disciplined Forces Academy	1,870,000	200,000	200,000	500,000	900,000
31121	Transport Equipment					
.801	Acquisition of Vehicles		100,000	100,000	100,000	100,000
31122	Other Machinery and Equipment					
.802	Acquisition of IT Equipment		87,300	30,000	30,000	30,000
.805	Acquisition of Security Equipment		5,000	5,000	5,000	5,000
.806	Acquisition of Generators		1,000	1,000	1,000	1,000
.999	Acquisition of Other Machinery and Equipment		5,000	4,000	4,000	4,000
31132	Intangible Fixed Assets					
.401	e-Government Projects		53,000	17,000	85,000	66,200
	<i>of which</i>					
	Automated Biometric Identification System	168,200	43,000	17,000	85,000	66,200
31133	Furniture, Fixtures & Fittings		5,000	5,000	5,000	5,000
TOTAL			3,707,200	3,577,000	4,037,000	4,453,000

f(1): Provision in respect of Passport and Immigration Office now made under Sub-Programme 023009: Immigration and Border Management

Police Service - continued

Human Resources

SN	Position Titles	Funded	
		2025/26	2026/27
1	Commissioner of Police	1	1
2	Director-General, National Security Service	1	1
3	Deputy Director-General, National Security Service	1	1
4	Deputy Commissioner of Police	4	4
5	Assistant Commissioner of Police	7	6
6	Woman Assistant Commissioner of Police	1	1
7	Chief Police Medical Officer	1	1
8	Principal Police Medical Officer	2	2
9	Police Medical Officer/Senior Police Medical Officer	3	3
10	Trainee Police Medical Officer	2	2
11	Senior Psychologist	1	1
12	Psychologist	3	3
13	Analyst/Senior Analyst	1	1
14	Superintendent of Police	24	24
15	Assistant Superintendent of Police	19	17
16	Woman Police Assistant Superintendent	4	4
17	Deputy Assistant Superintendent of Police	14	13
18	Woman Police Deputy Assistant Superintendent	5	5
19	Chief Inspector of Police	23	21
20	Woman Police Chief Inspector	4	7
21	Inspector of Police	76	72
22	Woman Police Inspector	7	7
23	Sub-Inspector of Police	39	36
24	Woman Sub-Inspector of Police	3	3
25	Cadet Officer	-	1
26	Police Sergeant	175	91
27	Woman Police Sergeant	13	13
28	Police Corporal	2	2
29	Police Constable	969	846
30	Woman Police Constable	89	63
31	Assistant Superintendent of Police Band	1	1
32	Chief Inspector of Police Band	2	2
33	Band Inspector	4	4
34	Band Sergeant	10	10
35	Band Corporal	4	4
36	Band Constable	29	47
37	Safety and Health Officer/Senior Safety and Health Officer	-	6
38	Manager, Financial Operations	2	2
39	Assistant Manager, Financial Operations	5	5
40	Principal Financial Operations Officer	9	9
41	Financial Operations Officer/Senior Financial Operations Officer	8	8
42	Assistant Financial Operations Officer	38	38

f(1): Positions in respect of Passport and Immigration Office now shown under Sub-Programme 023009: Immigration and Border Management

Police Service - continued

SN	Position Titles	Funded	
		2025/26	2026/27
43	Manager (Procurement and Supply)	3	3
44	Assistant Manager (Procurement and Supply)	7	7
45	Principal Procurement and Supply Officer	6	6
46	Procurement and Supply Officer/Senior Procurement and Supply Officer	11	11
47	Assistant Procurement and Supply Officer	20	20
48	Manager, Internal Audit, <i>formerly Manager, Internal Control</i>	1	1
49	Principal Internal Audit Officer, <i>formerly Principal Internal Control Officer</i>	2	2
50	Internal Audit Officer/Senior Internal Audit Officer, <i>formerly Internal Control Officer /Senior Internal Control Officer</i>	4	4
51	Manager, Human Resources	3	3
52	Assistant Manager, Human Resources	4	4
53	Senior Human Resource Executive	5	5
54	Human Resource Executive	18	18
55	Office Management Executive	2	2
56	Office Management Assistant	10	10
57	Office Supervisor	1	1
58	Management Support Officer	132	132
59	Senior Word Processing Operator	1	1
60	Word Processing Operator	3	2
61	Technical and Mechanical Officer	1	1
62	Chief Catering Administrator	1	1
63	Senior Catering Officer	4	4
64	Catering Officer	6	6
65	Assistant Catering Officer	7	7
66	Catering Supervisor	9	9
67	Head Cook	4	4
68	Senior Cook	8	8
69	Cook (<i>on roster</i>)	92	92
70	Master Tailor	-	1
71	Assistant Master Tailor	1	1
72	Tailor	6	6
73	Master Leather Worker	-	1
74	Assistant Master Leather Worker	1	1
75	Leather Worker	9	9
76	Head Police Attendant	6	6
77	Police Attendant/Senior Police Attendant	62	62
78	Print Finishing/Book Binding Operator (<i>on roster</i>)	1	1
79	Plan Printing Operator	1	-
80	Office Auxiliary/Senior Office Auxiliary	4	4
81	Gardener/Nursery Attendant	4	4
82	Stores Attendant	7	7
83	Sanitary Attendant	1	1
84	General Worker	100	120
TOTAL		2,174	1,976

f(1)

f(1): Positions in respect of Passport and Immigration Office now shown under Sub-Programme 023009: Immigration and Border Management

Police Service - continued

Sub-Programme 023002: Crime Control and Investigation

Accounting Officer: Commissioner of Police						
Outcome: Law and order upheld						
Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Prevent, detect and investigate crimes <i>Police Divisions & Central Criminal Investigation Division</i>	Number of reported cases of Larceny with aggravating circumstances	195	207	205	200	190
	Detection rate in reported cases of crimes*	63.5%	61.7%	62%	62.5%	62.7%

*Percentage of reported cases that are successfully solved

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		5,180,600	5,461,600	5,752,500	5,920,000
21	Compensation of Employees	4,885,600	5,151,100	5,442,000	5,609,500
21110	Personal Emoluments <i>of which</i>	4,570,600	4,821,600	5,111,000	5,276,500
.001	Basic Salary	2,760,000	3,402,300	3,666,700	3,824,700
.004	Allowances	915,000	1,010,000	1,010,000	1,010,000
.006	Cash in lieu of Leave	115,600	125,000	137,000	139,000
.009	End-of-year Bonus	270,000	281,000	294,000	299,500
21111	Other Staff Costs	260,000	266,000	266,000	266,000
.002	Travelling and Transport	251,000	256,000	256,000	256,000
.100	Overtime	9,000	10,000	10,000	10,000
21210	Social Contributions	55,000	63,500	65,000	67,000
.001	Contribution to the National Savings Fund	55,000	63,500	65,000	67,000
22	Goods and Services	295,000	310,500	310,500	310,500
22010	Cost of Utilities	70,000	74,200	74,200	74,200
22020	Fuel and Oil	77,000	85,000	85,000	85,000
22030	Rent	35,550	34,850	34,850	34,850
	<i>of which</i>				
.001	Rental of Building	13,000	14,250	14,250	14,250
.007	Rental of Lines for CCTV and other Security Network Systems	21,000	19,000	19,000	19,000
22040	Office Equipment and Furniture	1,000	1,000	1,000	1,000
22050	Office Expenses	3,000	3,000	3,000	3,000
22060	Maintenance	89,150	91,150	91,150	91,150
	<i>of which</i>				
.001	Buildings	12,000	12,000	12,000	12,000
.004	Vehicles and Motorcycles	65,000	65,000	65,000	65,000
22070	Cleaning Services	9,700	9,700	9,700	9,700
22100	Publications and Stationery	6,150	8,150	8,150	8,150
22900	Other Goods and Services	3,450	3,450	3,450	3,450

Police Service - continued

Rs 000

Item No.	Details		2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Capital Expenditure			39,800	23,300	39,500	14,000
31	Acquisition of Non-Financial Assets	Project Value Rs 000	39,800	23,300	39,500	14,000
31112	Non-Residential Buildings					
.012	Construction of Police Stations		37,800	19,900	37,500	12,000
	(a) Cent Gaulette Police Station	15,000	9,500	2,000	-	-
	(b) Phoenix Police Station	24,902	15,000	14,900	2,500	-
	(c) Triolet Police Station	20,000	8,300	-	15,000	5,000
	(d) Goodlands Police Station	30,000	5,000	3,000	20,000	7,000
31122	Other Machinery and Equipment					
.999	Acquisition of Other Machinery and Equipment		2,000	3,400	2,000	2,000
TOTAL			5,220,400	5,484,900	5,792,000	5,934,000

Human Resources

SN	Position Titles	Funded	
		2025/26	2026/27
1	Deputy Commissioner of Police	1	1
2	Assistant Commissioner of Police	9	9
3	Superintendent of Police	15	23
4	Woman Police Superintendent	1	1
5	Assistant Superintendent of Police	53	78
6	Woman Police Assistant Superintendent	3	3
7	Chief Inspector of Police	105	115
8	Woman Police Chief Inspector	3	3
9	Inspector of Police	284	284
10	Woman Police Inspector	15	15
11	Sub-Inspector of Police	63	107
12	Woman Sub-Inspector of Police	6	14
13	Police Sergeant	3,814	3,542
14	Woman Police Sergeant	276	239
15	Police Corporal	12	12
16	Woman Police Corporal	1	1
17	Police Constable	2,752	2,752
18	Woman Police Constable	1,063	1,063
19	Head Police Attendant	11	11
20	Police Attendant/Senior Police Attendant	47	47
21	Gardener/Nursery Attendant	6	6
22	General Worker	10	10
TOTAL		8,550	8,336

Police Service - continued

Sub-Programme 023003: Road Safety

Accounting Officer: Commissioner of Police						
Outcome: Law and order upheld						
Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Road Safety operations <i>Traffic Branch</i>	Number of road traffic operations in relation to speeding, use of mobile phone and drunken driving	655	660	665	670	673

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		299,200	326,700	358,000	367,000
21	Compensation of Employees	252,650	276,150	307,450	316,450
21110	Personal Emoluments	241,190	264,000	295,200	304,100
	<i>of which</i>				
.001	Basic Salary	167,500	200,000	228,000	235,000
.004	Allowances	25,000	35,000	35,000	35,000
.006	Cash in lieu of Leave	7,140	9,000	11,000	12,500
.009	End-of-year Bonus	16,300	20,000	21,200	21,600
21111	Other Staff Costs	8,360	8,600	8,600	8,600
.002	Travelling and Transport	8,260	8,500	8,500	8,500
.100	Overtime	100	100	100	100
21210	Social Contributions	3,100	3,550	3,650	3,750
.001	Contribution to the National Savings Fund	3,100	3,550	3,650	3,750
22	Goods and Services	46,550	50,550	50,550	50,550
22010	Cost of Utilities	4,400	4,900	4,900	4,900
22020	Fuel and Oil	14,000	15,000	15,000	15,000
22040	Office Equipment and Furniture	200	200	200	200
22050	Office Expenses	2,100	2,100	2,100	2,100
22060	Maintenance	23,200	25,200	25,200	25,200
	<i>of which</i>				
.004	Vehicles and Motorcycles	14,500	16,000	16,000	16,000
.005	IT Equipment	5,500	5,500	5,500	5,500
22100	Publications and Stationery	1,000	1,500	1,500	1,500
22140	Medical Supplies, Drugs and Equipment	1,200	1,200	1,200	1,200
22900	Other Goods and Services	450	450	450	450
Capital Expenditure		15,100	26,300	5,000	3,000
31	Acquisition of Non-Financial Assets	15,100	26,300	5,000	3,000
31113	Other Structures				
.043	Driving License and Test Centre	1,600	3,000	2,000	-
31122	Other Machinery and Equipment				
.999	Acquisition of Other Machinery and Equipment	3,000	5,000	3,000	3,000
31132	Intangible Fixed Assets				
.401	e-Government Projects	10,500	18,300	-	-
TOTAL		314,300	353,000	363,000	370,000

Police Service - continued

Human Resources

SN	Position Titles	Funded	
		2025/26	2026/27
1	Superintendent of Police	2	2
2	Assistant Superintendent of Police	1	1
3	Chief Inspector of Police	2	2
4	Woman Police Chief Inspector	1	1
5	Inspector of Police	9	9
6	Police Sergeant	21	21
7	Police Corporal	2	2
8	Police Constable	250	250
9	Woman Police Constable	27	27
10	Police Attendant/Senior Police Attendant	6	6
11	General Worker	1	1
TOTAL		322	322

Sub-Programme 023004: Support to Community

Accounting Officer: Commissioner of Police						
Outcome: Law and order upheld						
Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Awareness, education and sensitisation of vulnerable groups <i>Brigade pour la Protection de la Famille & Police Divisions</i>	Number of protection awareness sessions delivered to juveniles, women and elderly persons	1,100	1,125	1,132	1,136	1,142

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		71,600	99,000	114,000	116,000
21	Compensation of Employees	70,090	97,490	112,490	114,490
21110	Personal Emoluments <i>of which</i>	66,530	93,900	108,850	110,800
.001	Basic Salary	48,000	73,800	87,850	89,000
.004	Allowances	5,000	10,000	10,000	10,000
.006	Cash in lieu of Leave	2,300	3,000	3,500	4,000
.009	End-of-year Bonus	4,430	7,000	7,400	7,700
21111	Other Staff Costs	2,800	2,800	2,800	2,800
.002	Travelling and Transport	2,800	2,800	2,800	2,800

Police Service - continued

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
21210	Social Contributions	760	790	840	890
.001	Contribution to the National Savings Fund	760	790	840	890
22	Goods and Services	1,510	1,510	1,510	1,510
22010	Cost of Utilities	350	350	350	350
22020	Fuel and Oil	170	170	170	170
22050	Office Expenses	18	18	18	18
22060	Maintenance	700	700	700	700
22100	Publications and Stationery	73	73	73	73
22900	Other Goods and Services	199	199	199	199
Capital Expenditure		1,000	1,000	1,000	1,000
31	Acquisition of Non-Financial Assets	1,000	1,000	1,000	1,000
31122	Other Machinery and Equipment	1,000	1,000	1,000	1,000
TOTAL		72,600	100,000	115,000	117,000

Human Resources

SN	Position Titles	Funded	
		2025/26	2026/27
1	Woman Police Superintendent	2	2
2	Inspector of Police	2	2
3	Woman Police Inspector	2	2
4	Woman Sub-Inspector of Police	2	2
5	Police Sergeant	6	6
6	Woman Police Sergeant	4	4
7	Police Corporal	2	2
8	Police Constable	35	35
9	Woman Police Constable	61	61
10	Police Attendant/Senior Police Attendant	1	1
TOTAL		117	117

Sub-Programme 023005: Combatting Drug Trafficking

Accounting Officer: Commissioner of Police						
Outcome: Law and order upheld						
Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Drug control operations <i>Anti Drug and Smuggling Unit</i>	Percentage of drug related operations resulting in arrests and seizures	71%	60%	62%	65%	66%

Police Service - continued

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		351,100	393,000	419,000	425,000
21	Compensation of Employees	311,065	352,565	378,565	384,565
21110	Personal Emoluments	292,065	331,700	357,600	363,500
	<i>of which</i>				
.001	Basic Salary	190,000	235,500	260,000	265,000
.004	Allowances	45,000	60,000	60,000	60,000
.006	Cash in lieu of Leave	9,265	12,000	12,400	12,700
.009	End-of-year Bonus	18,000	24,000	25,000	25,600
21111	Other Staff Costs	15,600	16,800	16,800	16,800
.002	Travelling and Transport	14,800	16,000	16,000	16,000
.100	Overtime	800	800	800	800
21210	Social Contributions	3,400	4,065	4,165	4,265
.001	Contribution to National Savings Fund	3,400	4,065	4,165	4,265
22	Goods and Services	40,035	40,435	40,435	40,435
22010	Cost of Utilities	3,700	3,800	3,800	3,800
22020	Fuel and Oil	8,500	8,500	8,500	8,500
22040	Office Equipment and Furniture	400	400	400	400
22050	Office Expenses	80	80	80	80
22060	Maintenance	8,750	9,050	9,050	9,050
22100	Publications and Stationery	505	505	505	505
22900	Other Goods and Services	18,100	18,100	18,100	18,100
Capital Expenditure		26,000	43,000	41,000	41,000
31	Acquisition of Non-Financial Assets	26,000	43,000	41,000	41,000
31121	Transport Equipment				
.801	Acquisition of Vehicles	10,000	25,000	25,000	25,000
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	5,000	5,000	5,000	5,000
.805	Acquisition of Security Equipment	4,000	4,000	4,000	4,000
.999	Acquisition of Other Machinery and Equipment	7,000	9,000	7,000	7,000
TOTAL		377,100	436,000	460,000	466,000

Human Resources

SN	Position Titles	Funded	
		2025/26	2026/27
1	Deputy Commissioner of Police	1	1
2	Assistant Commissioner of Police	1	1
3	Superintendent of Police	5	5
4	Assistant Superintendent of Police	5	5
5	Chief Inspector of Police	5	5
6	Inspector of Police	24	24
7	Woman Police Inspector	2	2
8	Sub-Inspector of Police	9	9
9	Police Sergeant	62	62

Police Service - continued

SN	Position Titles	Funded	
		2025/26	2026/27
10	Woman Police Sergeant	7	7
11	Police Corporal	2	2
12	Police Constable	264	264
13	Woman Police Constable	38	38
14	Police Attendant/Senior Police Attendant	4	4
TOTAL		429	429

Sub-Programme 023006: Defence, Disaster Management and Emergency Rescue

Accounting Officer: Commissioner of Police						
Outcome: Law and order upheld						
Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Search and Rescue operations inland <i>Special Mobile Force</i>	Success rate of search operations	-	90%	91%	93%	95%

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		1,009,600	1,075,500	1,114,500	1,106,500
21	Compensation of Employees	901,035	944,735	983,735	995,735
21110	Personal Emoluments	848,900	892,500	931,400	943,300
	<i>of which</i>				
.001	Basic Salary	585,000	686,000	722,000	731,200
.004	Allowances	95,000	120,000	120,000	120,000
.006	Cash in Lieu of Leave	21,000	25,000	26,000	27,000
.009	End-of-year Bonus	57,000	61,400	63,300	65,000
21111	Other Staff Costs	42,400	42,400	42,400	42,400
.002	Travelling and Transport	42,000	42,000	42,000	42,000
.100	Overtime	400	400	400	400
21210	Social Contributions	9,735	9,835	9,935	10,035
.001	Contribution to the National Savings Fund	9,735	9,835	9,935	10,035
22	Goods and Services	108,565	130,765	130,765	110,765
22010	Cost of Utilities	10,050	11,100	11,100	11,100
22020	Fuel and Oil	12,050	12,550	12,550	12,550
22040	Office Equipment and Furniture	200	200	200	200
22050	Office Expenses	805	805	805	805
22060	Maintenance	32,250	32,750	32,750	32,750
	<i>of which</i>				
.001	Buildings	7,000	7,000	7,000	7,000
.004	Vehicles and Motorcycles	20,500	20,500	20,500	20,500

Police Service - continued

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
22070	Cleaning Services	600	700	700	700
22100	Publications and Stationery	810	860	860	860
22900	Other Goods and Services	51,800	71,800	71,800	51,800
Capital Expenditure		82,000	42,500	175,500	196,400
31	Acquisition of Non-Financial Assets	82,000	42,500	175,500	196,400
31111	Dwellings				
.401	Upgrading of Quarters & Barracks	10,000	10,000	10,000	10,000
31113	Other Structures				
.023	Construction of Training Grounds/Structures	10,500	1,000	7,000	7,900
31121	Transport Equipment				
.801	Acquisition of Vehicles - <i>Light Armoured Personnel Carriers</i>	33,000	-	130,000	150,000
31122	Other Machinery and Equipment				
.805	Acquisition of Security Equipment	15,000	18,000	15,000	15,000
.806	Acquisition of Generators	500	500	500	500
.999	Acquisition of Other Machinery and Equipment	13,000	13,000	13,000	13,000
TOTAL		1,091,600	1,118,000	1,290,000	1,302,900

Human Resources

SN	Position Titles	Funded	
		2025/26	2026/27
1	Commanding Officer	1	1
2	Assistant Commissioner of Police	2	2
3	Assistant Commissioner of Police (Engineer Squadron)	1	1
4	Superintendent of Police	5	5
5	Superintendent of Police (Engineer Squadron)	1	1
6	Assistant Superintendent of Police	14	14
7	Deputy Assistant Superintendent of Police	4	4
8	Chief Inspector of Police	15	15
9	Inspector of Police	50	50
10	Sub-Inspector of Police	7	7
11	Woman Sub-Inspector of Police	1	1
12	Police Sergeant	195	195
13	Woman Police Sergeant	2	2
14	Police Corporal	2	2
15	Police Constable	1,343	1,343
16	Woman Police Constable	3	3
17	Head Police Attendant	1	1
18	Police Attendant/Senior Police Attendant	13	13
19	Range Warden	4	4
20	Senior Gardener/Nursery Attendant	3	3

Police Service - continued

SN	Position Titles	Funded	
		2025/26	2026/27
21	Gardener/Nursery Attendant	9	9
22	Leather Worker	2	2
23	Gun Fitter	2	2
24	Swimming Pool Attendant	2	2
25	General Worker	3	3
TOTAL		1,685	1,685

Sub-Programme 023007: Public Order Enforcement

Accounting Officer: Commissioner of Police						
Outcome: Law and order upheld						
Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Assist other units of the Police Force in controlling civil unrest and conducting targeted operations <i>Special Support Unit</i>	Number of interventions in targeted operations	384	550	560	565	570

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		352,000	413,000	429,000	434,000
21	Compensation of Employees	332,315	392,115	408,115	413,115
21110	Personal Emoluments	310,650	370,400	386,300	391,200
	<i>of which</i>				
.001	Basic Salary	215,000	290,000	304,700	309,000
.004	Allowances	35,000	50,000	50,000	50,000
.006	Cash in lieu of Leave	7,000	8,200	8,400	8,500
.009	End-of-year Bonus	19,950	22,000	23,000	23,500
21111	Other Staff Costs	17,500	17,500	17,500	17,500
.002	Travelling and Transport	17,000	17,000	17,000	17,000
.100	Overtime	500	500	500	500
21210	Social Contributions	4,165	4,215	4,315	4,415
.001	Contribution to the National Savings Fund	4,165	4,215	4,315	4,415
22	Goods and Services	19,685	20,885	20,885	20,885
22010	Cost of Utilities	2,820	3,020	3,020	3,020
22020	Fuel and Oil	4,500	4,500	4,500	4,500
22040	Office Equipment and Furniture	60	60	60	60

Police Service - continued

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
22050	Office Expenses	205	205	205	205
22060	Maintenance	5,450	6,450	6,450	6,450
22070	Cleaning Services	100	100	100	100
22100	Publications and Stationery	450	450	450	450
22900	Other Goods and Services	6,100	6,100	6,100	6,100
Capital Expenditure		31,000	16,000	16,000	16,000
31	Acquisition of Non-Financial Assets	31,000	16,000	16,000	16,000
31112	Non-Residential Buildings				
.442	Upgrading of Building	15,000	-	-	-
31122	Other Machinery and Equipment				
.805	Acquisition of Security Equipment	13,500	13,500	13,500	13,500
.806	Acquisition of Generators	500	500	500	500
.999	Acquisition of Other Machinery and Equipment	2,000	2,000	2,000	2,000
TOTAL		383,000	429,000	445,000	450,000

Human Resources

SN	Position Titles	Funded	
		2025/26	2026/27
1	Deputy Commissioner of Police	1	1
2	Assistant Commissioner of Police	2	2
3	Superintendent of Police	3	3
4	Assistant Superintendent of Police	5	5
5	Chief Inspector of Police	5	5
6	Inspector of Police	18	18
7	Sub-Inspector of Police	4	4
8	Police Sergeant	68	68
9	Police Corporal	2	2
10	Police Constable	395	395
11	Woman Police Constable	5	5
12	Carpenter	3	5
13	Police Attendant/Senior Police Attendant	8	8
TOTAL		519	521

Police Service - continued

Sub-Programme 023008: Coastal and Maritime Surveillance, Search and Rescue

Accounting Officer: Commissioner of Police						
Outcome: Law and order upheld						
Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Coastal surveillance to combat drug trafficking, maritime piracy, illegal fishing and contraband activities <i>National Coast Guard & Police Helicopter Squadron</i>	Number of afloat patrol and sorties	947	979	985	990	998

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		1,349,000	1,404,500	1,438,800	1,447,000
21	Compensation of Employees	883,945	925,245	959,545	967,745
21110	Personal Emoluments <i>of which</i>	829,000	868,500	902,600	910,500
.001	Basic Salary	465,000	548,000	578,000	585,000
.004	Allowances	135,000	165,000	165,000	165,000
.005	Extra Assistance	77,000	80,000	80,000	80,000
.006	Cash in lieu of Leave	23,000	26,000	26,800	27,000
.009	End-of-year Bonus	45,000	49,300	52,600	53,300
21111	Other Staff Costs	45,000	46,000	46,000	46,000
.002	Travelling and Transport	44,000	45,000	45,000	45,000
.100	Overtime	1,000	1,000	1,000	1,000
21210	Social Contributions	9,945	10,745	10,945	11,245
.001	Contribution to the National Savings Fund	9,945	10,745	10,945	11,245
22	Goods and Services	465,055	479,255	479,255	479,255
22010	Cost of Utilities	26,300	27,350	27,350	27,350
22020	Fuel and Oil	125,000	128,000	128,000	128,000
.001	Vehicles	8,000	8,000	8,000	8,000
.003	Helicopters	10,000	10,000	10,000	10,000
.004	Ships	95,000	95,000	95,000	95,000
.005	Aircrafts	12,000	15,000	15,000	15,000
22030	Rent	10,940	15,040	15,040	15,040
22040	Office Equipment and Furniture	900	900	900	900
22050	Office Expenses	965	965	965	965
22060	Maintenance <i>of which</i>	258,500	263,500	263,500	263,500
.003	Plant and Equipment	6,000	6,000	6,000	6,000

Police Service - continued

Rs 000

Item No.	Details		2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
.007	Helicopters		65,000	65,000	65,000	65,000
.008	Ships		110,000	110,000	110,000	110,000
.009	Aircrafts		65,000	70,000	70,000	70,000
22070	Cleaning Services		425	425	425	425
22100	Publications and Stationery		1,800	2,850	2,850	2,850
22120	Fees					
.037	Fees i.c.w. Licences - <i>Coastal Monitoring Analytical Platform</i>		12,400	12,400	12,400	12,400
22900	Other Goods and Services		27,825	27,825	27,825	27,825
	<i>of which</i>					
.001	Uniforms		20,000	20,000	20,000	20,000
Capital Expenditure			684,800	876,500	1,184,200	2,770,000
31	Acquisition of Non-Financial Assets	Project Value Rs 000	684,800	876,500	1,184,200	2,770,000
31112	Non-Residential Buildings					
.025	Construction of NCG Posts		13,000	23,000	65,000	9,500
	<i>(a) Poste La Fayette</i>	14,060	3,000	3,000	9,000	1,500
	<i>(b) St Brandon</i>	80,000	6,000	16,000	56,000	8,000
	<i>(c) Trou D'eau Douce</i>	4,000	4,000	4,000	-	-
.429	Renovation of Helicopter Hangar		14,300	3,000	-	-
.442	Upgrading of Building		7,000	-	950	5,000
31113	Other Structures					
.012	Dredging of Boat Passage		-	3,000	2,750	-
31121	Transport Equipment					
.402	Overhaul of Helicopters		155,000	32,000	-	-
.404	Upgrading of Aircrafts		50,000	-	-	-
.803	Acquisition of Patrol Vessels		390,000	390,000	710,000	1,990,000
	<i>(a) Offshore Patrol Vessel</i>	3,300,000	330,000	330,000	650,000	1,990,000
	<i>(b) Heavy Duty Boat</i>	120,000	60,000	60,000	60,000	-
.804	Acquisition of Aircraft - <i>Acquisition of Light Utility Helicopter</i>	2,100,000	-	-	220,000	650,000
.805	Acquisition of Tug	250,000	25,000	15,000	150,000	85,000
31122	Other Machinery and Equipment					
.805	Acquisition of Security Equipment		8,000	8,000	8,000	8,000
.806	Acquisition of Generators		1,000	1,000	1,000	1,000
.808	Acquisition of Radio Equipment and Security System		3,000	3,000	3,000	3,000
.812	Acquisition of Nautical Equipment		8,500	8,500	8,500	8,500
.815	Acquisition of Coastal Surveillance Radar System	515,000	-	380,000	5,000	-
.999	Acquisition of Other Machinery and Equipment		10,000	10,000	10,000	10,000
TOTAL			2,033,800	2,281,000	2,623,000	4,217,000

Police Service - continued

Human Resources

SN	Position Titles	Funded	
		2025/26	2026/27
1	Assistant Commissioner of Police	3	3
2	Superintendent of Police	5	6
3	Assistant Superintendent of Police	10	10
4	Deputy Assistant Superintendent of Police	10	10
5	Chief Inspector of Police	13	13
6	Inspector of Police	32	32
7	Cadet Officer	2	2
8	Police Sergeant	111	111
9	Police Constable	782	782
10	Police Attendant/Senior Police Attendant	17	17
11	General Worker	1	1
TOTAL		986	987

Sub-Programme 023009: Immigration and Border Management

Accounting Officer: Commissioner of Police						
Outcome: Law and order upheld						
Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Issue passports, manage immigration control, and enforce immigration laws <i>Passport Immigration Office</i>	Number of operations carried out against persons staying illegally	-	725	730	735	740

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		-	411,700	429,000	434,100
21	Compensation of Employees	-	215,600	232,900	238,000
21110	Personal Emoluments <i>of which</i>	-	194,300	211,500	216,500
.001	Basic Salary	-	153,600	170,500	175,300
.004	Allowances	-	10,000	10,000	10,000
.005	Extra Assistance	-	12,200	12,200	12,200
.006	Cash in lieu of Leave	-	7,000	7,200	7,300
.009	End-of-year Bonus	-	11,500	11,600	11,700
21111	Other Staff Costs	-	19,000	19,000	19,000
.002	Travelling and Transport	-	19,000	19,000	19,000

f(1): Provision previously made under Sub-Programme 023001: Management of Police Services.

Police Service - continued

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
21210	Social Contributions	-	2,300	2,400	2,500
.001	Contribution to the National Savings Fund	-	2,300	2,400	2,500
22	Goods and Services	-	196,100	196,100	196,100
22010	Cost of Utilities	-	13,500	13,500	13,500
22020	Fuel and Oil	-	2,000	2,000	2,000
22030	Rent	-	21,500	21,500	21,500
22040	Office Equipment and Furniture	-	1,000	1,000	1,000
22050	Office Expenses	-	250	250	250
22060	Maintenance	-	101,600	101,600	101,600
	<i>of which</i>				
.005	IT Equipment	-	100,000	100,000	100,000
22070	Cleaning Services	-	100	100	100
22100	Publications and Stationery	-	6,000	6,000	6,000
22900	Other Goods and Services	-	50,150	50,150	50,150
	<i>of which</i>				
.012	Passports	-	50,000	50,000	50,000
Capital Expenditure		-	34,400	16,000	16,000
31	Acquisition of Non-Financial Assets	-	34,400	16,000	16,000
31122	Other Machinery and Equipment				
.805	Acquisition of Security Equipment	-	5,000	5,000	5,000
.999	Acquisition of Other Machinery and Equipment	-	1,000	1,000	1,000
31132	Intangible Fixed Assets				
.401	e-Government Projects	-	28,400	10,000	10,000
	(a) E-Border Management System - Consultancy	-	10,000	10,000	10,000
	(b) Residence Permit Card System	-	18,400	-	-
TOTAL		-	446,100	445,000	450,100

Human Resources

SN	Position Titles	Funded	
		2025/26	2026/27
1	Assistant Commissioner of Police	-	1
2	Assistant Superintendent of Police	-	2
3	Deputy Assistant Superintendent of Police	-	1
4	Chief Inspector of Police	-	2
5	Woman Police Chief Inspector	-	1
6	Inspector of Police	-	4
7	Sub-Inspector of Police	-	3
8	Police Sergeant	-	84
9	Woman Police Sergeant	-	19
10	Police Constable	-	123
11	Woman Police Constable	-	26
12	Word Processing Operator	-	1
13	Police Attendant/Senior Police Attendant	-	3
TOTAL		-	270

f(1): Post previously shown under Sub-Programme 023001: Management of Police Services