

**MAURITIUS METEOROLOGICAL SERVICES**

**Summary by Economic Categories**

Rs 000

Code	Economic Categories	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
<b>Recurrent Expenditure</b>		<b>125,600</b>	<b>134,600</b>	<b>142,000</b>	<b>144,000</b>
21	Compensation of Employees	97,500	105,500	112,900	114,900
22	Goods and Services	27,000	28,000	28,000	28,000
26	Grants	1,100	1,100	1,100	1,100
<b>Capital Expenditure</b>		<b>37,400</b>	<b>212,400</b>	<b>78,000</b>	<b>22,000</b>
31	Acquisition of Non-Financial Assets	37,400	212,400	78,000	22,000
<b>TOTAL EXPENDITURE</b>		<b>163,000</b>	<b>347,000</b>	<b>220,000</b>	<b>166,000</b>

**Programme 0209: Meteorological Services**

Rs 000

Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
<b>TOTAL EXPENDITURE [Appropriation]</b>	163,000	<b>347,000</b>	220,000	166,000
Recurrent Expenditure	125,600	134,600	142,000	144,000
Capital Expenditure	37,400	212,400	78,000	22,000

**Accounting Officer: Director, Mauritius Meteorological Services**

**Outcome: Improved accuracy of weather forecasts and climate services**

Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
<b>Provision of weather forecast and climate services</b> <i>Mauritius Meteorological Services</i>	Number of Automatic Weather Stations fully operational	40	39	53	65	70

**Mauritius Meteorological Services - continued**

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
<b>Recurrent Expenditure</b>		<b>125,600</b>	<b>134,600</b>	<b>142,000</b>	<b>144,000</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>97,500</b>	<b>105,500</b>	<b>112,900</b>	<b>114,900</b>
21110	Personal Emoluments	87,850	95,400	102,700	104,650
	<i>of which</i>				
.001	Basic Salary	59,900	77,300	83,450	84,950
.004	Allowances	9,000	9,000	9,000	9,000
.006	Cash in lieu of Leave	2,800	3,000	3,400	3,600
.009	End-of-year Bonus	5,750	6,100	6,850	7,100
21111	Other Staff Costs	8,650	8,750	8,750	8,750
.002	Travelling and Transport	6,900	7,200	7,200	7,200
.100	Overtime	1,700	1,500	1,500	1,500
.200	Staff Welfare	50	50	50	50
21210	Social Contributions	1,000	1,350	1,450	1,500
.001	Contribution to the National Savings Fund	1,000	1,350	1,450	1,500
<b>22</b>	<b>Goods and Services</b>	<b>27,000</b>	<b>28,000</b>	<b>28,000</b>	<b>28,000</b>
22010	Cost of Utilities	8,275	9,075	9,075	9,075
22020	Fuel and Oil	550	650	650	650
22030	Rent	500	-	-	-
22040	Office Equipment and Furniture	75	100	100	100
22050	Office Expenses	145	175	175	175
22060	Maintenance	8,440	8,450	8,450	8,450
22070	Cleaning Services	-	1,200	1,200	1,200
22090	Security	800	1,000	1,000	1,000
22100	Publications and Stationery	315	550	550	550
22120	Fees	5,000	3,900	3,900	3,900
	<i>of which</i>				
.007	Fees for Training	4,000	3,300	3,300	3,300
22150	Scientific and Laboratory Equipment and Supplies	1,300	1,300	1,300	1,300
22900	Other Goods and Services	1,600	1,600	1,600	1,600
<b>26</b>	<b>Grants</b>	<b>1,100</b>	<b>1,100</b>	<b>1,100</b>	<b>1,100</b>
26210	Contribution to International Organisations				
.023	Contribution to World Meteorological Organisation	750	750	750	750
.026	Contribution to African Centre of Meteorological Applications for Development	305	305	305	305
.199	Contribution to Regional Integrated Multi-Hazard Early Warning Systems for Africa and Asia	45	45	45	45

**Mauritius Meteorological Services - continued**

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
<b>Capital Expenditure</b>		<b>37,400</b>	<b>212,400</b>	<b>78,000</b>	<b>22,000</b>
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>37,400</b>	<b>212,400</b>	<b>78,000</b>	<b>22,000</b>
31112	Non Residential Buildings				
.001	Construction of Office Buildings - <i>Consultancy</i>	300	300	-	-
.401	Upgrading of Office Buildings	7,500	9,000	10,500	6,500
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	5,600	3,950	500	500
.999	Acquisition of Other Machinery and Equipment	24,000	199,150	67,000	15,000
	(a) <i>Automatic Rain Gauge and Weather Stations and Climate Database Management Systems</i>	23,000	20,000	20,000	10,000
	(b) <i>Hydromet Project (Grant Funded - Green Climate Fund)</i>	-	175,000	40,000	-
	(c) <i>Other Machinery and Equipment</i>	1,000	4,150	7,000	5,000
<b>TOTAL</b>		<b>163,000</b>	<b>347,000</b>	<b>220,000</b>	<b>166,000</b>

**Human Resources**

SN	Position Titles	Funded	
		2025/26	2026/27
1	Director	1	1
2	Deputy Director	2	2
3	Divisional Meteorologist	5	5
4	Meteorologist/Senior Meteorologist	15	13
5	Trainee Meteorologist	2	2
6	Telecommunication Engineer/Senior Telecommunication Engineer	2	1
7	Chief Meteorological Telecommunications Technician	-	1
8	Deputy Chief Meteorological Telecommunications Technician	1	1
9	Principal Meteorological Telecommunications Technician	1	-
10	Principal Meteorological Telecommunications Technician ( <i>on shift</i> )	3	4
11	Senior Meteorological Telecommunications Technician	2	2
12	Senior Meteorological Telecommunications Technician ( <i>on shift</i> )	6	6
13	Meteorological Telecommunications Technician ( <i>on shift</i> )	8	5
14	Trainee Meteorological Telecommunications Technician ( <i>on shift</i> )	15	15
15	Chief Meteorological Technician	1	1
16	Deputy Chief Meteorological Technician	1	1
17	Principal Meteorological Technician	11	11

**Mauritius Meteorological Services - continued**

SN	Position Titles	Funded	
		2025/26	2026/27
18	Senior Meteorological Technician	22	22
19	Meteorological Technician	14	19
20	Trainee Meteorological Technician	13	13
21	Assistant Manager, Financial Operations	1	1
22	Financial Operations Officer/Senior Financial Operations Officer	1	1
23	Assistant Financial Operations Officer	1	1
24	Manager (Procurement and Supply)	1	1
25	Assistant Manager (Procurement and Supply)	1	1
26	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
27	Assistant Manager, Human Resources	1	1
28	Human Resource Executive	1	1
29	Office Management Assistant	2	2
30	Computer Support Officer/Senior Computer Support Officer ( <i>on roster</i> )	-	1
31	Office Supervisor	1	1
32	Management Support Officer	10	10
33	Confidential Secretary	1	1
34	Word Processing Operator	1	1
35	Receptionist/Telephone Operator	1	1
36	Head Office Auxiliary	1	1
37	Office Auxiliary/Senior Office Auxiliary	2	2
38	Driver	3	3
39	Surveillant	2	2
40	Handy Worker	1	1
41	General Worker	12	12
<b>TOTAL</b>		<b>170</b>	<b>171</b>