

MINISTRY OF LOCAL GOVERNMENT

Overview

The Ministry is responsible for the formulation of policies for Local Government, and fire and rescue services. It is also responsible for the construction and maintenance of urban and rural roads, community-based amenities and drainage infrastructure.

Key Challenges	Strategies
Dependence on Government financing	Review existing fees and charges, and explore new revenue raising avenues as well as rationalise expenditures
Increasing demand for community services	Optimise the use of existing community infrastructure
Cumbersome administrative processes within Local Authorities	Implementation of the e-Local Government System
	Digitalisation of the local government services
Need to improve response time in cases of natural disasters, fire and major accidents to align with international best practices	Modernise and maintain the logistics for fire and rescue operations and construct new fire stations/satellite fire stations

Programme Outcomes

Programmes	Outcomes	Indicators	2025/26 Target	2025/26 Provisional	2026/27 Target	2028/29 Target	2029/30 Target
2501: Policy and Strategy for Local Government and Fire Services	Strengthened governance and financial sustainability of Local Authorities	Revenue generated as a percentage of Grant-in-Aid	25%	19%	23%	24%	25%
2502: Facilitation to Local Authorities	Improved quality of life of people	Reduction in the number of complaints on community services received through the Citizen Support Portal	5%	10%	15%	20%	25%
2504: Fire and Rescue Service	Minimised fire outbreaks and their destructive consequences	Number of fire incidents	6,500	5,275	6,200	5,800	5,600

Financial Resources

Summary by Programmes

Rs 000

Programmes	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
2501: Policy and Strategy for Local Government and Fire Services	120,700	194,900	191,800	193,600
2502: Facilitation to Local Authorities	5,622,400	6,894,300	6,630,400	6,345,000
2504: Fire and Rescue Service	961,900	1,085,800	1,006,800	1,002,400
TOTAL	6,705,000	8,175,000	7,829,000	7,541,000

Ministry of Local Government - continued

Summary by Economic Categories

Rs 000

Code	Economic Categories	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		5,779,000	6,885,400	6,898,000	6,908,000
20	National Assembly Allowances	4,080	4,080	4,080	4,080
21	Compensation of Employees	833,100	960,650	981,850	991,950
22	Goods and Services	136,320	215,170	206,570	206,470
26	Grants	4,805,500	5,705,500	5,705,500	5,705,500
Capital Expenditure		926,000	1,289,600	931,000	633,000
26	Grants	774,700	1,125,800	868,500	588,300
31	Acquisition of Non-Financial Assets	151,300	163,800	62,500	44,700
TOTAL EXPENDITURE		6,705,000	8,175,000	7,829,000	7,541,000

Programme 2501: Policy and Strategy for Local Government and Fire Services

Rs 000

Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
TOTAL EXPENDITURE [Appropriation]	120,700	194,900	191,800	193,600
Recurrent Expenditure	116,300	190,800	189,700	191,500
Capital Expenditure	4,400	4,100	2,100	2,100

Accounting Officer: Permanent Secretary

Outcome: Strengthened governance and financial sustainability of Local Authorities

Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Develop policies and strategies for Local Government <i>Office of the Permanent Secretary</i>	Local Government Bill finalised	Feb-26	-	Mar-27		

Ministry of Local Government - continued

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		116,300	190,800	189,700	191,500
20	National Assembly Allowances	4,080	4,080	4,080	4,080
20100	Annual Allowance				
(i)	Minister	2,400	2,400	2,400	2,400
(ii)	Junior Minister	1,680	1,680	1,680	1,680
21	Compensation of Employees	99,300	115,450	117,250	119,050
21110	Personal Emoluments	87,800	102,850	104,650	106,450
	<i>of which</i>				
.001	Basic Salary	62,000	83,000	84,500	86,000
.004	Allowances	3,600	4,000	4,000	4,000
.005	Extra Assistance	1,900	5,600	5,600	5,600
.006	Cash in lieu of Leave	2,500	3,500	3,600	3,700
.009	End-of-year Bonus	6,100	6,500	6,700	6,900
21111	Other Staff Costs	10,100	11,000	11,000	11,000
.001	Wages	200	250	250	250
.002	Travelling and Transport	8,600	8,650	8,650	8,650
.100	Overtime	1,200	2,000	2,000	2,000
.200	Staff Welfare	100	100	100	100
21210	Social Contributions	1,400	1,600	1,600	1,600
.001	Contribution to the National Savings Fund	1,400	1,600	1,600	1,600
22	Goods and Services	12,920	71,270	68,370	68,370
22010	Cost of Utilities	1,570	2,110	2,110	2,110
22020	Fuel and Oil	1,050	51,200	51,200	51,200
22030	Rent	1,950	2,650	2,650	2,650
22040	Office Equipment and Furniture	900	900	900	900
22050	Office Expenses	410	410	410	410
22060	Maintenance	1,420	2,420	2,420	2,420
22070	Cleaning Services	100	100	100	100
22090	Security	2,485	3,000	3,000	3,000
22100	Publications and Stationery	1,330	1,730	1,730	1,730
22120	Fees	150	150	150	150
22900	Other Goods and Services	1,555	6,600	3,700	3,700
	<i>of which</i>				
.001	Uniforms	700	700	700	700
.005	Provisions and Stores	400	400	400	400
.837	Expenses i.c.w. the National Initiative to Combat Drugs	-	2,000	2,000	2,000
.922	Conferences/Seminars/Workshops	30	3,000	100	100
.955	Gender Mainstreaming	200	200	200	200
Capital Expenditure		4,400	4,100	2,100	2,100
31	Acquisition of Non-Financial Assets	4,400	4,100	2,100	2,100
31112	Non-Residential Buildings				
.401	Upgrading of Office Building	2,000	1,500	1,500	1,500
31121	Transport Equipment				
.801	Acquisition of Vehicles	1,800	2,000	-	-
31122	Other Machinery and Equipment				
.814	Acquisition of Air Conditioning Equipment	300	300	300	300
.999	Acquisition of Other Machinery and Equipment	300	300	300	300
TOTAL		120,700	194,900	191,800	193,600

Ministry of Local Government - continued

Human Resources

SN	Position Titles	Funded	
		2025/26	2026/27
1	Minister	1	1
2	Junior Minister	1	1
3	Permanent Secretary	1	1
4	Deputy Permanent Secretary	1	1
5	Assistant Secretary, <i>formerly Assistant Permanent Secretary</i>	2	2
6	Analyst/Senior Analyst	1	1
7	Manager, Financial Operations	1	1
8	Assistant Manager, Financial Operations	1	1
9	Principal Financial Operations Officer	1	1
10	Financial Operations Officer/Senior Financial Operations Officer	1	1
11	Assistant Financial Operations Officer	3	3
12	Manager (Procurement and Supply)	1	1
13	Assistant Manager (Procurement and Supply)	1	1
14	Principal Procurement and Supply Officer	1	1
15	Assistant Procurement and Supply Officer	3	3
16	Manager, Internal Audit, <i>formerly Manager, Internal Control</i>	1	1
17	Principal Internal Audit Officer, <i>formerly Principal Internal Control Officer</i>	1	1
18	Internal Audit Officer/Senior Internal Audit Officer, <i>formerly Internal Control Officer/Senior Internal Control Officer</i>	3	3
19	Manager, Human Resources	1	1
20	Assistant Manager, Human Resources	1	1
21	Senior Human Resource Executive	1	1
22	Human Resource Executive	3	3
23	Office Management Assistant	2	2
24	Office Supervisor	2	2
25	Management Support Officer	40	40
26	Confidential Secretary	3	3
27	Senior Word Processing Operator	1	1
28	Word Processing Operator	3	3
29	Head Office Auxiliary	1	1
30	Office Auxiliary/Senior Office Auxiliary	8	8
31	Driver	4	4
	Field Services Unit		
32	Chief Inspector of Works, <i>formerly Chief Inspector</i>	1	1
33	Senior Inspector of Works, <i>formerly Senior Inspector</i>	1	1
34	Inspector of Works, <i>formerly Inspector</i>	2	2
35	Assistant Inspector of Works (<i>Personal</i>)	5	3
36	Trainee Inspector of Works (<i>New</i>)	-	-
37	Foreman	1	2
38	Driver (Heavy vehicles above 5 tonnes)	1	1
39	Driver, Mechanical Unit	5	5
40	Leading Hand/Senior Leading Hand	16	16

Ministry of Local Government - continued

SN	Position Titles	Funded	
		2025/26	2026/27
41	Cabinet Maker	1	1
42	Carpenter	2	2
43	Electrician	1	1
44	Mason	2	3
45	Plumber and Pipe Fitter	1	1
46	Painter	-	1
47	General Assistant	3	3
48	Gardener/Nursery Attendant	7	7
49	Tradesman's Assistant	11	13
50	Handy Worker (Special Class) <i>(New)</i>	-	-
51	Handy Worker	49	49
52	General Worker	15	20
TOTAL		219	227

Programme 2502: Facilitation to Local Authorities

Rs 000

Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
TOTAL EXPENDITURE [Appropriation]	5,622,400	6,894,300	6,630,400	6,345,000
Recurrent Expenditure	4,832,700	5,742,300	5,738,800	5,739,100
Capital Expenditure	789,700	1,152,000	891,600	605,900

Accounting Officer: Permanent Secretary

Outcome: Improved quality of life of people

Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Cleaning and upgrading of Community Infrastructure <i>Local Authorities</i>	Drains/watercourses cleaned (Km)	850	551	700	750	750
	Road projects completed (Km)	75	7	50	50	50
	Number of amenities upgraded/completed	125	78	100	120	120

Ministry of Local Government - continued

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		4,832,700	5,742,300	5,738,800	5,739,100
21	Compensation of Employees	13,900	18,200	18,600	18,900
21110	Personal Emoluments	12,850	17,100	17,500	17,800
	<i>of which</i>				
.001	Basic Salary	8,540	9,450	9,700	9,900
.004	Allowances	1,400	1,400	1,400	1,400
.005	Extra Assistance	300	4,800	4,800	4,800
.006	Cash in lieu of Leave	500	600	700	750
.009	End-of-year Bonus	810	850	900	950
21111	Other Staff Costs	850	900	900	900
.002	Travelling and Transport	800	850	850	850
.100	Overtime	25	25	25	25
.200	Staff Welfare	25	25	25	25
21210	Social Contributions	200	200	200	200
.001	Contribution to the National Savings Fund	200	200	200	200
22	Goods and Services	13,300	18,600	14,700	14,700
22060	Maintenance	5,000	10,000	10,000	10,000
	<i>of which</i>				
.003	Plant & Equipment (<i>Incinerator</i>)	5,000	10,000	10,000	10,000
22100	Publications and Stationery	175	175	175	175
22120	Fees	5,800	6,100	4,200	4,200
.002	Fees to Chairperson and Members of Boards and Committees	1,700	1,600	1,600	1,600
.007	Fees for Training	1,100	1,500	1,100	1,100
.008	Fees to Consultants - <i>Study on Grant-in-Aid Formula</i>	1,500	1,500	-	-
.023	Licence Fees for Oracle Technical Support	1,500	1,500	1,500	1,500
22130	Studies and Surveys - <i>Solar Street Lightings</i>	2,000	2,000	-	-
22900	Other Goods and Services	325	325	325	325
26	Grants	4,805,500	5,705,500	5,705,500	5,705,500
26210	Contribution to International Organisations				
.076	Commonwealth Local Government Forum	200	200	200	200
26312	Grant to Local Authorities	4,805,300	5,705,300	5,705,300	5,705,300
.001	Municipal City Council of Port Louis	844,000	985,000	985,000	985,000
.002	Municipal Council of Curepipe	359,000	424,000	424,000	424,000
.003	Municipal Council of Vacoas/Phoenix	474,000	550,000	550,000	550,000
.004	Municipal Council of Beau Bassin/Rose Hill	501,000	569,000	569,000	569,000
.005	Municipal Council of Quatre Bornes	364,000	437,000	437,000	437,000
.009	District Council of Black River	286,000	361,000	361,000	361,000
.011	District Council of Pamplemousses	353,000	432,000	432,000	432,000
.012	District Council of Rivière du Rempart	385,000	453,000	453,000	453,000
.013	District Council of Moka	298,000	364,000	364,000	364,000
.014	District Council of Flacq	372,000	442,000	442,000	442,000
.015	District Council of Grand Port	327,000	411,000	411,000	411,000
.016	District Council of Savanne	237,000	272,000	272,000	272,000
.017	Disaster Risk Management Programmes in Local Authorities	5,300	5,300	5,300	5,300

Ministry of Local Government - continued

Rs 000

Item No.	Details		2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Capital Expenditure			789,700	1,152,000	891,600	605,900
26	Grants	Project Value Rs 000	774,700	1,125,800	868,500	588,300
26322	Local Authorities					
.030	Local Development Projects		774,700	1,125,800	868,500	588,300
	<i>of which</i>					
	(a) District Council Head Offices - Savanne (Phase I)	69,000	17,000	15,000	10,410	3,450
	(b) Renovation of Plaza Theatre at Rose Hill-Phase III	268,000	5,000	70,000	125,000	56,300
	(c) Renovation of Port Louis Theatre (Phase II)	359,400	100,000	116,030	30,000	-
	(d) Multipurpose Complexes		52,820	56,091	108,621	106,537
	i. Rivière du Rempart	65,000	8,000	8,000	42,500	12,927
	ii. Abercrombie	174,628	15,000	9,970	50,000	73,610
	iii. One Stop Shop at Montagne Blanche	30,000	5,700	-	-	-
	iv. Completion of One stop Shop Multipurpose building at Montagne Blanche	35,000	-	-	10,000	20,000
	v. 16ème Mille	20,110	6,120	3,766	2,621	-
	vi. Surinam	40,000	1,000	1,000	-	-
	vii. Goodlands	45,000	12,000	20,945	-	-
	viii. Quartier Shell, Roche Bois	17,250	5,000	3,150	-	-
	ix. Multipurpose Shelter at Bon Accueil	13,455	-	9,260	3,500	-
	(e) Markets and Fairs		95,390	61,059	13,844	-
	i. Chemin Grenier	125,000	30,819	26,919	-	-
	ii. Mahebourg	107,000	-	-	-	-
	iii. Pamplemousses	138,940	34,853	20,000	-	-
	iv. Pamplemousses (Phase II)	9,645	9,645	2,000	5,990	-
	v. Bambous (Consultancy)		1,000	1,000	-	-
	vi. Belle Rose, Quatre Bornes	125,000	2,000	-	-	-
	vii. Extension of Market at Rose-Belle	17,000	4,173	4,140	-	-
	viii. Curepipe Market (Consultancy)		10,900	-	-	-
	ix. Le Forum Fair, Curepipe	14,854	-	7,000	7,854	-
	x. Mini Market at Bon Accueil	62,100	2,000	-	-	-
	(f) Setting up of Incinerators		47,098	50,516	49,189	25,680
	i. Calebasses	15,046	6,798	-	-	-
	ii. Long Mountain	31,000	500	-	10,000	15,000
	iii. Tyack	20,000	1,000	-	-	-
	iv. Quartier Militaire	20,000	7,000	3,829	-	-
	v. Rivière du Rempart	20,000	2,000	5,000	9,980	4,180
	vi. Tranquebar	20,000	500	-	-	-
	vii. Midlands	29,000	500	7,000	15,000	6,500
	viii. Quatre Cocos	24,800	5,000	10,000	6,146	-
	ix. Creve Coeur	26,589	7,800	4,300	-	-
	x. Mare Tabac	31,565	9,000	14,492	8,063	-

Ministry of Local Government - continued

						Rs 000
Item No.	Details		2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
		Project Value Rs 000				
	<i>xi. Plaine des Papayes</i>	28,648	7,000	5,895	-	-
	<i>(g) Upgrading of Fish, Meat and Poultry Section of the Central Market, Port Louis</i>	90,000	2,000	2,000	30,000	56,850
	<i>(h) Construction and Upgrading of Amenities</i>		62,000	91,000	155,000	100,350
	<i>(i) Small Development Projects (Indian Grant)</i>		60,000	-	-	-
	<i>(j) Other Infrastructure and Amenities</i>		118,552	108,713	101,300	99,265
	<i>(k) Small Community Projects</i>		60,000	112,500	120,380	69,600
	<i>(l) Construction and Upgrading of Sports Infrastructure</i>		84,840	111,891	86,400	39,990
	<i>of which</i>					
	<i>i. Gymnasium at Stanley, Rose Hill</i>	132,400	15,000	6,581	-	-
	<i>iii. Sport Amenities at Bassin, Quatre Bornes (Phase II & III)</i>	66,500	12,000	29,230	-	-
	<i>iii. Guy Rozemont Sports Complex</i>	105,000	2,000	15,000	40,000	30,050
	<i>iv. Gymnasium at St Felix</i>	90,493	7,000	30,000	40,000	9,940
	<i>v. Sports Centre at Plaine Verte</i>	166,912	13,431	-	-	-
	<i>vi. Sports Centre at Plaine Verte (Phase II)</i>	10,000	-	3,600	6,400	-
	<i>vii. Futsal Ebene</i>	38,985	17,909	-	-	-
	<i>viii. Football Ground and Other Amenities at Le Morne (Consultancy)</i>		1,000	-	-	-
	<i>ix. Multipurpose Sports Complex at Petite Julie</i>	41,641	9,000	27,480	-	-
	<i>x. Notre Dame (Sports Complex)</i>	25,000	7,500	-	-	-
	<i>(m) Construction of Mini Traffic Centre at Bel Air</i>	68,500	8,000	10,000	29,356	23,678
	<i>(n) Construction of Gentilly Bridge</i>	44,943	10,000	2,000	-	-
	<i>(o) Road Rehabilitation Programme</i>		42,000	300,000	-	-
	<i>(p) Upgrading of Delange Building, Port Louis</i>	21,850	1,000	-	-	-
	<i>(q) Construction of Sub Hall and Football Ground at Camp Marcelin</i>	25,000	9,000	7,000	-	-
	<i>(r) Design and Construction of a new bridge at Guillaume Giquel - Tranquebar</i>	27,600	-	12,000	9,000	6,600

Ministry of Local Government - continued

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
31	Acquisition of Non-Financial Assets	15,000	26,200	23,100	17,600
31113	Other Structures				
.442	Upgrading of Street Lighting along Motorways	12,000	16,100	16,100	16,100
31122	Other Machinery and Equipment				
.802	IT Equipment for Local Authorities	3,000	1,500	1,500	1,500
.999	Acquisition of Other Machinery and Equipment	-	7,100	5,500	-
31132	Intangible Fixed Assets				
.801	Acquisition of Software - <i>Software to Access Corporate and Business Registration Department System</i>	-	1,500	-	-
TOTAL		5,622,400	6,894,300	6,630,400	6,345,000

Human Resources

SN	Position Titles	Funded	
		2025/26	2026/27
1	Deputy Permanent Secretary	1	1
2	Assistant Secretary, <i>formerly Assistant Permanent Secretary</i>	2	2
3	Office Management Executive	2	2
4	Office Management Assistant	9	9
5	Confidential Secretary	1	1
6	Leading Hand/Senior Leading Hand	4	4
7	Motor Mechanic (<i>Personal</i>)	3	3
8	Refuse Collector (<i>Personal</i>)	2	-
TOTAL		24	22

MAURITIUS FIRE AND RESCUE SERVICE

Programme 2504: Fire and Rescue Service

Rs 000

Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
TOTAL EXPENDITURE [Appropriation]	961,900	1,085,800	1,006,800	1,002,400
Recurrent Expenditure	830,000	952,300	969,500	977,400
Capital Expenditure	131,900	133,500	37,300	25,000

Accounting Officer: Chief Fire Officer						
Outcome: Minimised fire outbreaks and their destructive consequences						
Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Fire safety and emergency services <i>Mauritius Fire and Rescue Service</i>	Average time taken for attending to fire rescue emergencies (Minutes)	9	9	8	8	7

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		830,000	952,300	969,500	977,400
21	Compensation of Employees	719,900	827,000	846,000	854,000
21110	Personal Emoluments	681,900	788,000	807,000	815,000
	<i>of which</i>				
.001	Basic Salary	421,300	571,500	589,000	595,000
.004	Allowances	125,000	150,000	150,000	150,000
.006	Cash in lieu of Leave	15,000	22,000	23,000	24,000
.009	End-of-year Bonus	40,100	44,500	45,000	46,000
21111	Other Staff Costs	29,000	29,000	29,000	29,000
.002	Travelling and Transport	28,500	28,500	28,500	28,500
.100	Overtime	450	450	450	450
.200	Staff Welfare	50	50	50	50
21210	Social Contributions	9,000	10,000	10,000	10,000
.001	Contribution to the National Savings Fund	9,000	10,000	10,000	10,000
22	Goods and Services	110,100	125,300	123,500	123,400
22010	Cost of Utilities	8,170	9,670	9,670	9,670
22020	Fuel and Oil	18,000	18,000	18,000	18,000
22030	Rent	19,330	20,030	20,030	20,030
.001	Rental of Building	15,300	16,000	16,000	16,000
.002	Rental of Parking Slots	580	580	580	580
.004	Rental of Equipment - <i>Communication Devices & CCTV Camera</i>	1,850	1,850	1,850	1,850
.007	Rental Line for Network Services - <i>Relay Facilities</i>	1,600	1,600	1,600	1,600

Mauritius Fire and Rescue Service - continued

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
22040	Office Equipment and Furniture	500	2,500	700	600
22050	Office Expenses	1,000	1,000	1,000	1,000
22060	Maintenance	34,650	44,650	44,650	44,650
22070	Cleaning Services	2,200	2,200	2,200	2,200
22100	Publications and Stationery	1,500	1,500	1,500	1,500
22120	Fees	1,400	1,400	1,400	1,400
22900	Other Goods and Services	23,350	24,350	24,350	24,350
	<i>of which</i>				
.001	Uniforms	20,000	20,000	20,000	20,000
.005	Provision and Stores - <i>Service to Agalega</i>	1,000	1,000	1,000	1,000
.903	Awareness Campaign	250	250	250	250
Capital Expenditure		131,900	133,500	37,300	25,000
31	Acquisition of Non-Financial Assets	131,900	133,500	37,300	25,000
	Project Value Rs 000				
31112	Non-Residential Buildings				
.024	Construction of Fire Stations	35,000	94,000	12,300	-
	<i>of which</i>				
	(a) <i>Montagne Blanche Fire Station</i>	30,000	90,000	12,300	-
	(b) <i>Satellite Fire Stations (Consultancy)</i>	4,000	4,000	-	-
	i. <i>La Gaulette</i>	500	500	-	-
	ii. <i>Anse Jonchee</i>	500	500	-	-
	iii. <i>Bel-Air Rivière Sèche</i>	500	500	-	-
	iv. <i>Chemin Grenier</i>	500	500	-	-
	v. <i>Bambous</i>	500	500	-	-
	vi. <i>St Pierre</i>	500	500	-	-
	vii. <i>Grand Bois</i>	500	500	-	-
	viii. <i>L'Escalier</i>	500	500	-	-
.424	Upgrading of Fire Stations	10,000	10,000	10,000	10,000
31121	Transport Equipment				
.801	Acquisition of Vehicles	68,500	4,000	-	-
	<i>of which</i>				
	(a) <i>First Response Vehicle</i>	-	-	-	-
	(b) <i>Acquisition of Fire and Rescue Vehicles</i>	64,500	-	-	-
	(c) <i>Double Cab</i>	4,000	4,000	-	-
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	2,000	2,000	2,000	2,000
.803	Acquisition of Fire Fighting and Rescue Equipment	12,000	16,000	10,000	10,000
	(a) <i>Protective and Other Rescue Equipment</i>	7,000	10,000	7,000	7,000
	(b) <i>Portable Pumps</i>	3,000	4,000	2,000	2,000
	(c) <i>Floating Pumps</i>	2,000	2,000	1,000	1,000
.999	Acquisition of Other Machinery and Equipment	4,400	7,500	3,000	3,000
	(a) <i>Radio Communication System</i>	1,000	1,000	1,000	1,000
	(b) <i>Breathing Apparatus</i>	3,400	5,000	2,000	2,000
	(c) <i>Personal Protective Equipment Heavy Duty Cleaning Machine</i>	-	1,500	-	-
TOTAL		961,900	1,085,800	1,006,800	1,002,400

Mauritius Fire and Rescue Service - *continued*

Human Resources

SN	Position Titles	Funded	
		2025/26	2026/27
1	Chief Fire Officer	1	1
2	Deputy Chief Fire Officer	3	3
3	Assistant Chief Fire Officer	2	4
4	Divisional Fire Officer	5	8
5	Senior Station Fire Officer	18	19
6	Station Fire Officer	88	88
7	Sub Fire Officer	63	63
8	Lead Firefighter (<i>New</i>)	-	-
9	Firefighter	1,012	1,012
10	Mechanical Engineer/Senior Mechanical Engineer	1	1
11	Engineer/Senior Engineer (Civil)	1	1
12	Manager, Financial Operations	1	1
13	Principal Financial Operations Officer	1	1
14	Financial Operations Officer/Senior Financial Operations Officer	1	1
15	Assistant Financial Operations Officer	2	2
16	Manager (Procurement and Supply)	1	1
17	Assistant Manager (Procurement and Supply)	1	1
18	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
19	Assistant Procurement and Supply Officer	2	2
20	Manager, Human Resources	1	1
21	Assistant Manager, Human Resources	1	1
22	Senior Human Resource Executive	1	1
23	Human Resource Executive	2	2
24	Office Management Executive	2	2
25	Office Management Assistant	4	4
26	Higher Executive Officer (<i>Personal</i>)	1	-
27	Office Supervisor	1	1
28	Management Support Officer	48	48
29	Confidential Secretary	1	1
30	Word Processing Operator	1	1
31	Head Office Auxiliary	1	1
32	Office Auxiliary/Senior Office Auxiliary	7	8
33	Receptionist/Telephone Operator	1	1
34	Workshop Supervisor	1	1
35	Foreman	1	1
36	Automobile Electrician	2	2
37	Automobile Electronics Technician	1	1
38	Motor Mechanic	2	4
39	Panel Beater	2	2
40	Welder	1	1
41	General Assistant (<i>Personal</i>)	1	1
42	Driver	1	1
43	Handy Worker	2	2
44	General Worker	16	16
TOTAL		1,306	1,314