

## THE JUDICIARY

### Overview

The Judiciary is responsible for the administration of justice and ensuring an impartial and efficient judicial system that upholds the Rule of Law.

Key Challenges	Strategies
Case backlogs and delays	Digitalisation of the justice system and court administration

### Programme Outcomes

Programmes	Outcomes	Indicators	2025/26 Target	2025/26 Provisional	2026/27 Target	2028/29 Target	2029/30 Target
0107: Administration and Delivery of Justice	A modern, impartial and transparent justice system	Percentage of cases disposed of within 1 year	88%	91.4%	92%	92.5%	93%

### Financial Resources

#### Summary by Programmes

Rs 000

Programmes	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
0107: Administration and Delivery of Justice	806,600	928,000	969,300	977,200
<b>TOTAL</b>	<b>806,600</b>	<b>928,000</b>	<b>969,300</b>	<b>977,200</b>

#### Summary by Economic Categories

Rs 000

Code	Economic Categories	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
<b>Recurrent Expenditure</b>		<b>755,000</b>	<b>827,000</b>	<b>861,000</b>	<b>868,000</b>
21	Compensation of Employees	591,400	655,300	689,300	696,300
22	Goods and Services	158,800	166,900	166,900	166,900
26	Grants	1,600	1,600	1,600	1,600
27	Social Benefits	2,500	2,500	2,500	2,500
28	Other Expense	700	700	700	700
<b>Capital Expenditure</b>		<b>51,600</b>	<b>101,000</b>	<b>108,300</b>	<b>109,200</b>
31	Acquisition of Non-Financial Assets	51,600	101,000	108,300	109,200
<b>TOTAL</b>		<b>806,600</b>	<b>928,000</b>	<b>969,300</b>	<b>977,200</b>

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**Programme 0107: Administration and Delivery of Justice**

Rs 000

Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
<b>TOTAL EXPENDITURE [Appropriation]</b>	806,600	<b>928,000</b>	969,300	977,200
Recurrent Expenditure	755,000	827,000	861,000	868,000
Capital Expenditure	51,600	101,000	108,300	109,200

**Accounting Officer: Judge in Bankruptcy and Master & Registrar**

**Outcome: A modern, impartial and transparent justice system**

Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
<b>Disposal of cases</b> <i>Supreme Court</i>	Percentage of cases disposed of within 1 year	-	99.0%	99.1%	99.2%	99.3%
<b>Disposal of cases</b> <i>Subordinate Courts</i>	Percentage of cases disposed of within 1 year	93%	89.4%	90%	91%	92%

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
<b>Recurrent Expenditure</b>		<b>755,000</b>	<b>827,000</b>	<b>861,000</b>	<b>868,000</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>591,400</b>	<b>655,300</b>	<b>689,300</b>	<b>696,300</b>
21110	Personal Emoluments	514,450	572,940	606,340	613,240
	<i>of which</i>				
.001	Basic Salary	369,500	459,320	487,080	491,980
.004	Allowances	45,000	57,000	58,000	58,000
.005	Extra Assistance	550	700	700	700
.006	Cash in lieu of Leave	17,500	19,000	21,000	22,000
.009	End-of-year Bonus	32,700	36,860	39,500	40,500
21111	Other Staff Costs	71,560	76,560	77,060	77,060
.002	Travelling and Transport	67,000	72,000	72,500	72,500
.100	Overtime	4,500	4,500	4,500	4,500
.200	Staff Welfare	60	60	60	60
21210	Social Contributions	5,390	5,800	5,900	6,000
.001	Contribution to the National Savings Fund	5,390	5,800	5,900	6,000
<b>22</b>	<b>Goods and Services</b>	<b>158,800</b>	<b>166,900</b>	<b>166,900</b>	<b>166,900</b>
22010	Cost of Utilities	28,400	32,000	32,000	32,000
22020	Fuel and Oil	820	820	820	820
22030	Rent	9,650	10,200	10,700	10,700
22040	Office Equipment and Furniture	4,500	4,500	4,500	4,500
22050	Office Expenses	2,050	2,280	2,280	2,280

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Rs 000

Item No.	Details		2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
22060	Maintenance		47,100	47,100	47,100	47,100
	<i>of which</i>					
.001	Buildings		14,000	14,000	14,000	14,000
.003	Plant and Equipment		18,285	18,285	18,285	18,285
.005	IT Equipment		12,000	12,000	12,000	12,000
22070	Cleaning Services		14,000	15,000	15,000	15,000
22090	Security		11,500	11,500	11,500	11,500
22100	Publications and Stationery		17,200	18,200	18,200	18,200
22120	Fees		18,030	19,700	19,200	19,200
	<i>of which</i>					
.005	Fees to Witnesses		14,000	15,000	15,000	15,000
22900	Other Goods and Services		5,550	5,600	5,600	5,600
	<i>of which</i>					
.016	Transcribers fees		1,400	1,400	1,400	1,400
.805	Expenses i.c.w. Assizes		2,000	2,000	2,000	2,000
<b>26</b>	<b>Grants</b>		<b>1,600</b>	<b>1,600</b>	<b>1,600</b>	<b>1,600</b>
26210	Contribution to International Organisations		600	600	600	600
26313	Extra-Budgetary Units					
.126	Institute for Judicial and Legal Studies		1,000	1,000	1,000	1,000
<b>27</b>	<b>Social Benefits</b>		<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>
27210	Social Assistance Benefits in Cash					
.010	Legal Assistance in "in forma pauperis"		2,500	2,500	2,500	2,500
<b>28</b>	<b>Other Expense</b>		<b>700</b>	<b>700</b>	<b>700</b>	<b>700</b>
28211	Transfers to Non-Profit Institutions					
.006	Council of Vocational and Legal Education		700	700	700	700
<b>Capital Expenditure</b>			<b>51,600</b>	<b>101,000</b>	<b>108,300</b>	<b>109,200</b>
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>		<b>51,600</b>	<b>101,000</b>	<b>108,300</b>	<b>109,200</b>
		Project Value Rs 000				
31112	Non-Residential Buildings					
.415	Upgrading of Courts		11,600	62,200	78,300	100,000
	<i>(a) New Court House</i>		<i>11,600</i>	<i>12,200</i>	<i>3,300</i>	<i>-</i>
	<i>(b) Courts Renovation Programme</i>		<i>-</i>	<i>50,000</i>	<i>75,000</i>	<i>100,000</i>
31122	Other Machinery and Equipment					
.802	Acquisition of IT Equipment		31,500	23,100	7,400	5,000
	<i>of which</i>					
	<i>(a) Replacement of IT Equipment</i>		<i>10,000</i>	<i>5,000</i>	<i>6,000</i>	<i>5,000</i>
	<i>(b) Video Conferencing System</i>		<i>7,500</i>	<i>-</i>	<i>-</i>	<i>-</i>
	<i>(c) Computerisation of Revenue Collection System</i>		<i>15,000</i>	<i>6,500</i>	<i>-</i>	<i>-</i>
	<i>(d) Recording and Video Conferencing System at Rodrigues Court</i>		<i>12,650</i>	<i>11,200</i>	<i>1,400</i>	<i>-</i>
.806	Acquisition of Generators		2,500	-	-	-
31132	Intangible Fixed Assets					
.105	E-Projects - Revamping of Cashier System		-	9,800	1,100	-
.126	E-Judiciary for Judges in Chambers Cases and Supreme Court Registry		4,000	4,000	17,700	3,600
.801	Acquisition of Software - Transcription Software		2,000	1,900	3,800	600
<b>TOTAL</b>			<b>806,600</b>	<b>928,000</b>	<b>969,300</b>	<b>977,200</b>

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**Human Resources**

SN	Position Titles	Funded	
		2025/26	2026/27
1	Chief Justice	1	1
2	Senior Puisne Judge	1	1
3	Puisne Judge	25	25
4	Judge in Bankruptcy and Master and Registrar	1	1
5	Deputy Master and Registrar and Judge in Bankruptcy	2	2
6	President, Intermediate Court (Civil Division)	1	1
7	President, Intermediate Court (Criminal Division)	1	1
8	President, Intermediate Court (Financial Crimes Division)	1	1
9	President, Children's Court	1	1
10	Vice-President, Intermediate Court	2	3
11	President, Industrial Court	1	1
12	Vice-President, Industrial Court	1	1
13	Magistrate, Intermediate Court	24	24
14	Senior District Magistrate	16	16
15	District Magistrate	20	20
16	Secretary to the Chief Justice	1	1
17	Chief Registrar	1	1
18	Deputy Chief Registrar	1	1
19	Senior Registrar/Regional Court Administrator	7	7
20	Chief Court Officer/Court Manager	29	29
21	Principal Court Officer	44	45
22	Senior Court Officer	81	81
23	Court Officer	111	131
24	Judicial Research Officer ( <i>Personal</i> )	1	-
25	Judicial Research Assistant/Senior Judicial Research Assistant	23	23
26	Electrical Engineer/Senior Electrical Engineer, Energy Services Division	1	1
27	Manager, Financial Operations	1	1
28	Assistant Manager, Financial Operations	2	2
29	Principal Financial Operations Officer	3	3
30	Financial Operations Officer/Senior Financial Operations Officer	5	6
31	Assistant Financial Operations Officer	31	31
32	Manager (Procurement and Supply)	1	1
33	Assistant Manager (Procurement and Supply)	1	1
34	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
35	Assistant Procurement and Supply Officer	3	3
36	Manager, Internal Audit, <i>formerly Manager, Internal Control</i>	1	1
37	Principal Internal Audit Officer, <i>formerly Principal Internal Control Officer</i>	1	1
38	Internal Audit Officer/Senior Internal Audit Officer, <i>formerly Internal Control Officer/Senior Internal Control Officer</i>	3	3
39	Manager, Human Resources	1	1
40	Assistant Manager, Human Resources	1	1
41	Senior Human Resource Executive	1	1

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SN	Position Titles	Funded	
		2025/26	2026/27
42	Human Resource Executive	2	2
43	Office Management Executive	4	4
44	Office Management Assistant	6	6
45	Management Support Officer	36	36
46	Confidential Secretary	38	38
47	Word Processing Operator	20	25
48	Systems Analyst	1	1
49	Computer Support Officer/Senior Computer Support Officer ( <i>on roster</i> )	1	1
50	Senior Court Transcriber	1	1
51	Court Transcriber	25	25
52	Law Librarian/Senior Law Librarian	1	1
53	Senior Law Library Officer	2	2
54	Law Library Officer	6	6
55	Law Library Assistant	3	3
56	Head, Court Usher	1	1
57	Chief Court Usher	3	3
58	Principal Court Usher	12	12
59	Senior Court Usher	19	19
60	Court Usher	65	65
61	Senior Receptionist/Telephone Operator	1	1
62	Receptionist/Telephone Operator	6	6
63	Head Office Auxiliary	3	3
64	Office Auxiliary/Senior Office Auxiliary	63	63
65	Print Finishing/Book Binding Operator ( <i>on roster</i> )	1	1
66	Driver	14	14
67	Gardener/Nursery Attendant	5	5
68	Stores Attendant	1	1
69	Handy Worker	2	2
70	General Worker	20	20
<b>TOTAL</b>		<b>816</b>	<b>843</b>