

## MINISTRY OF INDUSTRY, SME AND COOPERATIVES

### Overview

The Ministry is responsible for the formulation of policies and strategies to support the development of the manufacturing sector, small and medium enterprises and cooperatives sector. It also implements projects and programmes with the overall objective to enhance competitiveness of enterprises for their long-term sustainability.

Key Challenges	Strategies
Increasing competition from low-cost producing countries	Focus on niche markets and higher value added products
Rising pressure on exporters to consolidate and expand market shares due to ongoing geopolitical tensions	Diversify markets by leveraging on Free Trade Agreements
Higher trade barriers and uncertainty on the renewal of AGOA	Negotiation of a US-Mauritius Agreement on Reciprocal Trade
Low and declining productivity	Develop and implement a Productivity Master Plan to boost productivity across sectors of the economy
	Support enterprises to adopt new technologies and innovative practices

### Programme Outcomes

Programmes	Outcomes	Indicators	2025/26 Target	2025/26 Provisional	2026/27 Target	2028/29 Target	2029/30 Target
2101: Industrial Development	Competitive and sustainable Industrial Sector	Manufacturing Output (excluding sugar) (Rs billion)	-	180 (2025)	185	197	204
2102: SME Development	Increased contribution of the SME Sector in the economy	Percentage increase in SME registration (Registration as at 30 June 2025: 23,629)	10%	15.2%	17%	19%	21%
2103: Registration, Development and Supervision of Cooperative Societies	Growth and development of the Cooperatives Sector	Percentage of Cooperative Societies submitting Financial Statements within statutory deadline	-	68%	75%	85%	100%

**Financial Resources**

**Summary by Programmes**

Rs 000

Programmes	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
2101: Industrial Development	434,900	527,000	512,200	464,400
2102: SME Development	211,100	230,000	224,000	227,800
2103: Registration, Development and Supervision of Cooperative Societies	169,500	205,000	183,800	177,800
<b>TOTAL</b>	<b>815,500</b>	<b>962,000</b>	<b>920,000</b>	<b>870,000</b>

**Summary by Economic Categories**

Rs 000

Code	Economic Categories	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
<b>Recurrent Expenditure</b>		<b>740,900</b>	<b>839,800</b>	<b>820,500</b>	<b>790,200</b>
20	National Assembly Allowances	2,400	2,400	2,400	2,400
21	Compensation of Employees	212,000	254,900	275,700	282,500
22	Goods and Services	158,500	167,900	140,000	96,000
26	Grants	328,400	385,900	393,500	403,400
28	Other Expense	39,600	28,700	8,900	5,900
<b>Capital Expenditure</b>		<b>74,600</b>	<b>122,200</b>	<b>99,500</b>	<b>79,800</b>
26	Grants	48,300	78,100	85,100	72,800
28	Other Expense	12,000	19,500	8,000	5,000
31	Acquisition of Non-Financial Assets	14,300	24,600	6,400	2,000
<b>TOTAL EXPENDITURE</b>		<b>815,500</b>	<b>962,000</b>	<b>920,000</b>	<b>870,000</b>

**Ministry of Industry, SME and Cooperatives - continued**

**Programme 2101: Industrial Development**

Rs 000

Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
<b>TOTAL EXPENDITURE [Appropriation]</b>	434,900	<b>527,000</b>	512,200	464,400
Recurrent Expenditure	382,600	440,200	428,200	392,400
Capital Expenditure	52,300	86,800	84,000	72,000
<b>Sub-Programmes:</b>				
210101: Industrial Consolidation, Diversification and Modernisation	391,600	468,200	461,000	411,400
210102: Assaying and Marking of Jewellery	23,575	36,900	28,500	29,800
210103: Accreditation to International Standards	19,725	21,900	22,700	23,200
<b>TOTAL</b>	<b>434,900</b>	<b>527,000</b>	<b>512,200</b>	<b>464,400</b>

**Sub-Programme 210101: Industrial Consolidation, Diversification and Modernisation**

<b>Accounting Officer: Permanent Secretary</b>						
<b>Outcome: Competitive and sustainable Industrial Sector</b>						
Main Service/Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
<b>Facilitate the development of the Manufacturing Sector</b> <i>Industry Division</i>	Industrial Strategic Plan including Manufacturing SMEs (2026-2030) finalised	Mar-26	-	Dec-26	-	-
	Number of enterprises benefitting from schemes operated by the Ministry	-	35	50	61	76
<b>Provide design education, professional training and industry support services in the Creative Sector</b> <i>Academy of Design and Innovation</i>	Number of students/trainees who have completed their courses	-	500	510	546	573
<b>Development of standards and provision of conformity assessment services</b> <i>Mauritius Standards Bureau</i>	Number of standards developed	75	79	80	85	90

**Ministry of Industry, SME and Cooperatives - continued**

Main Service/Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
<b>Promote productivity, quality and competitiveness</b> <i>National Productivity and Competitiveness Council</i>	Number of organisations trained for productivity enhancement	230	220	225	236	243

Rs 000						
Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	
<b>Recurrent Expenditure</b>		<b>342,500</b>	<b>391,200</b>	<b>377,000</b>	<b>339,400</b>	
<b>20</b>	<b>National Assembly Allowances</b>	<b>2,400</b>	<b>2,400</b>	<b>2,400</b>	<b>2,400</b>	
20100	Annual Allowance					
(i)	Minister	2,400	2,400	2,400	2,400	
<b>21</b>	<b>Compensation of Employees</b>	<b>50,600</b>	<b>59,600</b>	<b>65,200</b>	<b>66,200</b>	
21110	Personal Emoluments	44,625	53,000	58,600	59,600	
	<i>of which</i>					
.001	Basic Salary	32,700	44,000	49,500	50,300	
.004	Allowances	955	2,100	1,800	1,800	
.005	Extra Assistance	1,500	1,100	1,100	1,100	
.006	Cash in lieu of leave	1,350	1,900	1,900	1,900	
.009	End-of-year Bonus	3,200	3,800	4,200	4,400	
21111	Other Staff Costs	5,375	5,875	5,875	5,875	
.002	Travelling and Transport	4,400	4,800	4,800	4,800	
.100	Overtime	900	1,000	1,000	1,000	
.200	Staff Welfare	75	75	75	75	
21210	Social Contributions	600	725	725	725	
.001	Contribution to the National Savings Fund	600	725	725	725	
<b>22</b>	<b>Goods and Services</b>	<b>97,100</b>	<b>99,100</b>	<b>81,100</b>	<b>40,100</b>	
22010	Cost of Utilities	2,025	2,300	2,300	2,300	
22020	Fuel and Oil	300	400	400	400	
22030	Rent	13,300	13,300	13,300	13,300	
22040	Office Equipment and Furniture	650	800	800	800	
22050	Office Expenses	310	365	365	365	
22060	Maintenance	820	915	915	915	
22070	Cleaning Services	225	250	250	250	
22100	Publications and Stationery	545	670	670	670	
22120	Fees	8,150	1,300	1,300	1,300	
	<i>of which</i>					
.008	Fees to Consultants - <i>Strategic Plan for Industrial Sector (including Manufacturing SMEs)</i>	7,000	-	-	-	
22900	Other Goods and Services	70,775	78,800	60,800	19,800	
	<i>of which</i>					
.815	Greening of the Manufacturing sector - <i>GEF Funded</i>	70,000	73,000	58,000	17,000	<i>r.i.e.</i>
.837	Expenses i.c.w. the National Initiative to Combat Drugs	-	2,000	2,000	2,000	

**Ministry of Industry, SME and Cooperatives - continued**

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
.850	Expenses i.c.w. Mauritius Industry and Export Development Agency	-	3,000	-	-
<b>26</b>	<b>Grants</b>	<b>173,400</b>	<b>221,700</b>	<b>225,300</b>	<b>230,700</b>
26210	Contribution to International Organisations				
.116	United Nations Industrial Development Organisation	1,500	1,500	1,500	1,500
26313	Extra-Budgetary Units				
.011	Academy of Design and Innovation	57,500	65,000	70,000	73,000
.046	Mauritius Standards Bureau	60,900	82,000	80,000	85,000
	(a) Fees to Consultants	-	7,000	-	-
	(b) Other Operating Expenses (including Staff Costs)	60,900	75,000	80,000	85,000
.064	National Productivity and Competitiveness Council	53,500	73,200	73,800	71,200
	(a) Staff Costs	40,600	45,000	47,500	48,200
	(b) Other Operating Expenses	12,900	22,000	22,500	23,000
	(c) National Productivity Policy	-	5,000	3,800	-
	(d) Employee Motivation Productivity - Study	-	1,200	-	-
<b>28</b>	<b>Other Expense</b>	<b>19,000</b>	<b>8,400</b>	<b>3,000</b>	<b>-</b>
28215	Transfers to Private Enterprises				
.016	Manufacturing Support Schemes	19,000	8,400	3,000	-
	(a) En Route vers l'Internationale (AMM)	7,500	7,800	3,000	-
	(b) Manufacturing 4.0 Scheme	7,500	-	-	-
	(c) Energy Efficiency Audit Scheme	4,000	600	-	-
<b>Capital Expenditure</b>		<b>49,100</b>	<b>77,000</b>	<b>84,000</b>	<b>72,000</b>
<b>26</b>	<b>Grants</b>	<b>47,300</b>	<b>75,500</b>	<b>83,500</b>	<b>71,500</b>
26323	Extra-Budgetary Units				
.011	Academy of Design and Innovation	3,500	6,000	4,500	2,000
.046	Mauritius Standards Bureau	33,000	52,300	64,000	54,000
	(a) Replacement of Obsolete Equipment	25,000	32,000	25,000	-
	(b) Other Equipment	8,000	20,300	39,000	54,000
.064	National Productivity and Competitiveness Council	10,800	17,200	15,000	15,500
	(a) Acquisition of IT Equipment	1,075	1,200	800	800
	(b) Enterprise Go Digital Project	4,000	5,100	3,300	3,800
	(c) IoT for Productive Enterprises (including Manufacturing 4.0)	2,000	6,000	6,000	6,000
	(d) AI for Innovation and Entrepreneurship	2,000	4,900	4,900	4,900
	(e) Acquisition of Vehicles	1,725	-	-	-
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>1,800</b>	<b>1,500</b>	<b>500</b>	<b>500</b>
31122	Other Machinery and Equipment	-	1,500	500	500
<b>TOTAL</b>		<b>391,600</b>	<b>468,200</b>	<b>461,000</b>	<b>411,400</b>

**Human Resources**

SN	Position Titles	Funded	
		2025/26	2026/27
1	Minister	1	1
2	Permanent Secretary	1	1
3	Deputy Permanent Secretary	1	1
4	Assistant Secretary, <i>formerly Assistant Permanent Secretary</i>	2	2
5	Director of Industry	-	-
6	Deputy Director of Industry	1	1
7	Principal Industrial Analyst	3	3
8	Senior Industrial Analyst	5	5
9	Industrial Analyst	8	8
10	Head, Business Information Unit	1	1
11	Assistant to Head, Business Information Unit	-	-
12	Manager, Financial Operations	1	1
13	Assistant Manager, Financial Operations	1	1
14	Financial Operations Officer/Senior Financial Operations Officer	1	1
15	Assistant Financial Operations Officer	2	2
16	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
17	Assistant Procurement and Supply Officer	1	1
18	Assistant Manager, Internal Audit, <i>formerly Assistant Manager, Internal Control</i>	-	1
19	Internal Audit Officer/Senior Internal Audit Officer, <i>formerly Internal Control Officer/Senior Internal Control Officer</i>	-	1
20	Manager, Human Resources	1	1
21	Assistant Manager, Human Resources	1	1
22	Human Resource Executive	1	1
23	Office Management Executive	2	2
24	Office Management Assistant	5	5
25	Office Supervisor	1	1
26	Management Support Officer	22	22
27	Confidential Secretary	4	4
28	Word Processing Operator	4	4
29	Receptionist/Telephone Operator	1	1
30	Head Office Auxiliary	1	1
31	Office Auxiliary/Senior Office Auxiliary	7	7
32	Driver ( <i>on roster</i> )	1	1
33	Driver	4	4
<b>TOTAL</b>		<b>85</b>	<b>87</b>

**Ministry of Industry, SME and Cooperatives - continued**

**Sub-Programme 210102: Assaying and Marking of Jewellery**

<b>Accounting Officer: Permanent Secretary</b>						
<b>Outcome: Competitive and sustainable Industrial Sector</b>						
<b>Main Service/Delivery Unit</b>	<b>Key Performance Indicator</b>	<b>2025/26 Target</b>	<b>2025/26 Provisional</b>	<b>2026/27 Target</b>	<b>2027/28 Target</b>	<b>2028/29 Target</b>
<b>Ensure compliance with the Jewellery Act</b> <i>Assay Office</i>	Percentage of registered jewellery outlets visited for compliance with legislations	77%	73.4%	74%	76%	78%

Rs 000

<b>Item No.</b>	<b>Details</b>	<b>2025/26 Estimates</b>	<b>2026/27 Estimates</b>	<b>2027/28 Planned</b>	<b>2028/29 Planned</b>
<b>Recurrent Expenditure</b>		<b>20,375</b>	<b>27,100</b>	<b>28,500</b>	<b>29,800</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>15,400</b>	<b>20,000</b>	<b>22,000</b>	<b>23,300</b>
21110	Personal Emoluments <i>of which</i>	13,725	17,915	19,915	21,215
.001	Basic Salary	10,200	15,015	16,865	18,040
.004	Allowances	425	950	950	950
.006	Cash in lieu of leave	600	750	800	825
.009	End-of-year Bonus	1,000	1,200	1,300	1,400
21111	Other Staff Costs	1,500	1,885	1,885	1,885
.002	Travelling and Transport	1,400	1,750	1,750	1,750
.100	Overtime	100	135	135	135
21210	Social Contributions	175	200	200	200
.001	Contribution to the National Savings Fund	175	200	200	200
<b>22</b>	<b>Goods and Services</b>	<b>4,900</b>	<b>7,000</b>	<b>6,400</b>	<b>6,400</b>
22010	Cost of Utilities	540	720	720	720
22030	Rent	2,260	2,915	2,915	2,915
22040	Office Equipment and Furniture	50	550	50	50
22050	Office Expenses	70	190	150	150
22060	Maintenance	130	340	130	130
22070	Cleaning Services	75	150	150	150
22090	Security	95	130	130	130
22100	Publications and Stationery	165	290	290	290
22120	Fees	1,210	1,400	1,550	1,550
22150	Scientific and Laboratory Equipment and Supplies	275	275	275	275
22900	Other Goods and Services	30	40	40	40
<b>26</b>	<b>Grants</b>	<b>75</b>	<b>100</b>	<b>100</b>	<b>100</b>
26210	Contribution to International Organisations				
.153	Hallmarking Convention	75	100	100	100

**Ministry of Industry, SME and Cooperatives - continued**

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
<b>Capital Expenditure</b>		<b>3,200</b>	<b>9,800</b>	-	-
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	3,200	9,800	-	-
31122	Other Machinery and Equipment				
.999	Acquisition of Other Machinery and Equipment	3,200	9,800	-	-
	(a) Diamond View Zoom Equipment	2,700	3,300	-	-
	(b) GIA Id100 Equipment	500	-	-	-
	(c) Fume Cupboards	-	4,000	-	-
	(d) Micro-Balance	-	2,500	-	-
<b>TOTAL</b>		<b>23,575</b>	<b>36,900</b>	<b>28,500</b>	<b>29,800</b>

**Human Resources**

SN	Position Titles	Funded	
		2025/26	2026/27
1	Director, Assay Office	1	1
2	Assistant Director, Assay Office	1	1
3	Scientific Officer (Assay)	1	3
4	Senior Gemmologist	-	1
5	Gemmologist	3	3
6	Technical Officer/Senior Technical Officer (Assay Office)	7	9
7	Office Management Assistant	1	2
8	Management Support Officer	3	4
9	Confidential Secretary	1	1
10	Receptionist/Telephone Operator	1	1
11	Assay Laboratory Auxiliary	2	2
12	Office Auxiliary/Senior Office Auxiliary	2	2
<b>TOTAL</b>		<b>23</b>	<b>30</b>

**Sub-Programme 210103: Accreditation to International Standards**

<b>Accounting Officer: Permanent Secretary</b>						
<b>Outcome: Competitive and sustainable Industrial Sector</b>						
Main Service/Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Accreditation of Conformity Assessment Bodies <i>Mauritius Accreditation Service (MAURITAS)</i>	Number of assessment visits carried out	56	56	58	60	64

**Ministry of Industry, SME and Cooperatives - continued**

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
<b>Recurrent Expenditure</b>		<b>19,725</b>	<b>21,900</b>	<b>22,700</b>	<b>23,200</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>11,400</b>	<b>13,700</b>	<b>15,000</b>	<b>15,500</b>
21110	Personal Emoluments	10,330	12,350	13,650	14,150
	<i>of which</i>				
.001	Basic Salary	8,030	10,625	11,800	12,150
.004	Allowances	100	250	250	250
.006	Cash in lieu of leave	400	575	625	650
.009	End-of-year Bonus	700	900	975	1,100
21111	Other Staff Costs	970	1,200	1,200	1,200
.002	Travelling and Transport	900	1,050	1,050	1,050
.100	Overtime	70	150	150	150
21210	Social Contributions	100	150	150	150
.001	Contribution to the National Savings Fund	100	150	150	150
<b>22</b>	<b>Goods and Services</b>	<b>8,000</b>	<b>8,000</b>	<b>7,500</b>	<b>7,500</b>
22010	Cost of Utilities	400	470	470	470
22030	Rent	1,945	2,145	2,145	2,145
22040	Office Equipment and Furniture	50	600	100	100
22050	Office Expenses	50	85	85	85
22060	Maintenance	105	105	105	105
22070	Cleaning Services	80	140	140	140
22100	Publications and Stationery	210	320	320	320
22120	Fees	5,160	4,135	4,135	4,135
	<i>of which</i>				
.006	Fees to Assessors	3,825	2,800	2,800	2,800
.007	Fees for Training	1,000	1,000	1,000	1,000
<b>26</b>	<b>Grants</b>	<b>325</b>	<b>200</b>	<b>200</b>	<b>200</b>
26210	Contribution to International Organisations	325	200	200	200

**Human Resources**

SN	Position Titles	Funded	
		2025/26	2026/27
1	Director, MAURITAS	1	1
2	Accreditation Manager	3	3
3	Assistant Accreditation Manager	2	2
4	Accreditation Officer	4	4
5	Office Management Assistant	1	1
6	Management Support Officer	3	3
7	Confidential Secretary	1	1
8	Receptionist/Telephone Operator	1	1
9	Office Auxiliary/Senior Office Auxiliary	1	1
<b>TOTAL</b>		<b>17</b>	<b>17</b>

**Ministry of Industry, SME and Cooperatives - continued**

**Programme 2102: SME Development**

Rs 000

Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
<b>TOTAL EXPENDITURE [Appropriation]</b>	211,100	<b>230,000</b>	224,000	227,800
Recurrent Expenditure	208,300	227,100	221,600	226,800
Capital Expenditure	2,800	2,900	2,400	1,000

**Accounting Officer: Permanent Secretary**

**Outcome: Increased contribution of the SME Sector in the economy**

Main Service/Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
<b>Provide support to SMEs</b> <i>SME Division/SME Mauritius Ltd</i>	New SME Bill finalised	-	-	-	Dec-27	-
	Number of SMEs assisted through SME support schemes	1,000	834	1,050	1,100	1,200

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
<b>Recurrent Expenditure</b>		<b>208,300</b>	<b>227,100</b>	<b>221,600</b>	<b>226,800</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>38,300</b>	<b>46,600</b>	<b>50,900</b>	<b>52,100</b>
21110	Personal Emoluments	34,070	41,150	45,450	46,650
	<i>of which</i>				
.001	Basic Salary	22,300	31,560	35,440	36,500
.004	Allowances	2,600	3,200	3,200	3,200
.005	Extra Assistance	1,600	2,050	2,050	2,050
.006	Cash in lieu of Leave	1,170	1,690	1,810	1,850
.009	End-of-year Bonus	2,200	2,600	2,900	3,000
21111	Other Staff Costs	3,730	4,900	4,900	4,900
.002	Travelling and Transport	3,000	4,000	4,000	4,000
.100	Overtime	700	850	850	850
.200	Staff Welfare	30	50	50	50
21210	Social Contributions	500	550	550	550
.001	Contribution to the National Savings Fund	500	550	550	550
<b>22</b>	<b>Goods and Services</b>	<b>19,800</b>	<b>26,800</b>	<b>17,200</b>	<b>17,200</b>
22010	Cost of Utilities	1,910	2,150	2,150	2,150
22020	Fuel and Oil	350	450	450	450
22030	Rent	9,335	9,400	9,400	9,400
22040	Office Equipment and Furniture	275	350	350	350
22050	Office Expenses	450	525	525	525

**Ministry of Industry, SME and Cooperatives - continued**

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
22060	Maintenance	1,310	1,650	1,650	1,650
22070	Cleaning Services	300	400	400	400
22100	Publications and Stationery	770	1,025	1,025	1,025
22120	Fees	225	5,350	350	350
	<i>of which</i>				
.009	Fees to Consultants - <i>Strategic Action Framework for SMEs (excluding Manufacturing SMEs)</i>	-	5,000	-	-
22170	Travelling within the Republic	100	100	100	100
22900	Other Goods and Services	4,775	5,400	800	800
	<i>of which</i>				
.099	Miscellaneous Expenses	4,200	3,800	200	200
	<i>of which</i>				
	<i>National SME Award</i>	4,000	3,600	-	-
.922	Conferences/Seminars/Workshops	75	1,075	75	75
	<i>of which</i>				
	<i>Workshop i.c.w. Strategic Action Framework for SMEs (excluding Manufacturing SMEs)</i>	-	1,000	-	-
.955	Gender Mainstreaming	200	200	200	200
<b>26</b>	<b>Grants</b>	<b>144,200</b>	<b>149,800</b>	<b>153,500</b>	<b>157,500</b>
26210	Contribution to International Organisations				
.067	African Asian Rural Development Organisation	1,000	1,000	1,000	1,000
26313	Extra-Budgetary Units				
.147	SME Mauritius Ltd	143,200	148,800	152,500	156,500
	<i>(a) Operating Budget</i>	68,200	73,800	77,500	81,500
	<i>(b) SME Support Schemes (including training)</i>	75,000	75,000	75,000	75,000
<b>28</b>	<b>Other Expense</b>	<b>6,000</b>	<b>3,900</b>	<b>-</b>	<b>-</b>
28215	Transfers to Private Enterprises				
.017	En Route Vers Made in Moris (AMM)	6,000	3,900	-	-
<b>Capital Expenditure</b>		<b>2,800</b>	<b>2,900</b>	<b>2,400</b>	<b>1,000</b>
<b>26</b>	<b>Grants</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
26323	Extra-Budgetary Units				
.147	SME Mauritius Ltd	1,000	1,000	1,000	1,000
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>1,800</b>	<b>1,900</b>	<b>1,400</b>	<b>-</b>
31112	Non-Residential Buildings				
.401	Upgrading of Office Building	400	500	300	-
31122	Other Machinery & Equipment				
.802	Acquisition of IT Equipment	1,070	1,070	1,100	-
31132	Intangible Fixed Assets				
.117	Central SME Database	330	330	-	-
<b>TOTAL</b>		<b>211,100</b>	<b>230,000</b>	<b>224,000</b>	<b>227,800</b>

**Human Resources**

SN	Position Titles	Funded	
		2025/26	2026/27
1	Permanent Secretary	1	1
2	Deputy Permanent Secretary	1	1
3	Assistant Secretary, <i>formerly Assistant Permanent Secretary</i>	2	2
4	Principal Business and Enterprise Analyst	1	1
5	Senior Business and Enterprise Analyst	1	1
6	Business and Enterprise Analyst	3	3
7	Assistant Manager, Financial Operations	1	1
8	Financial Operations Officer/Senior Financial Operations Officer	1	1
9	Assistant Financial Operations Officer	1	1
10	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
11	Assistant Procurement and Supply Officer	1	1
12	Human Resource Executive	1	1
13	Office Management Executive	1	1
14	Office Management Assistant	3	3
15	Office Supervisor	1	1
16	Management Support Officer	22	22
17	Confidential Secretary	4	4
18	Word Processing Operator	1	1
19	Receptionist/Telephone Operator	1	1
20	Head Office Auxiliary	1	1
21	Office Auxiliary/Senior Office Auxiliary	5	5
22	Driver ( <i>on roster</i> )	1	1
23	Driver	1	1
	<b>SME Registration Unit</b>		
24	Registrar, Small and Medium Enterprises	1	1
25	Business Development Officer (Ex-SMEDA)	3	3
26	Executive Officer (Ex-SMEDA)	2	2
27	Clerical Officer/Higher Clerical Officer (Ex-SMEDA)	1	1
28	Receptionist/Telephone Operator (Ex-SMEDA)	1	1
29	Senior Clerk/Word Processing Operator (Ex-SMEDA)	1	1
30	Driver/Office Attendant (Ex-SMEDA)	1	1
<b>TOTAL</b>		<b>66</b>	<b>66</b>

**Ministry of Industry, SME and Cooperatives - continued**

**Programme 2103: Registration, Development and Supervision of Cooperative Societies**

Rs 000

Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
<b>TOTAL EXPENDITURE [Appropriation]</b>	169,500	<b>205,000</b>	183,800	177,800
Recurrent Expenditure	150,000	172,500	170,700	171,000
Capital Expenditure	19,500	32,500	13,100	6,800

**Accounting Officer: Permanent Secretary**

**Outcome: Growth and development of the Cooperatives Sector**

Main Service/Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
<b>Support to cooperative societies</b> <i>Cooperatives Division</i>	Number of cooperative societies assisted through technical support and schemes	850	900	950	1,000	1,050

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
<b>Recurrent Expenditure</b>		<b>150,000</b>	<b>172,500</b>	<b>170,700</b>	<b>171,000</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>96,300</b>	<b>115,000</b>	<b>122,600</b>	<b>125,400</b>
21110	Personal Emoluments <i>of which</i>	84,725	101,020	108,620	111,420
.001	Basic Salary	63,600	84,950	91,950	94,450
.004	Allowances	2,625	3,500	3,500	3,500
.005	Extra Assistance	750	720	720	720
.006	Cash in lieu of Leave	2,950	4,700	5,100	5,200
.009	End-of-year Bonus	5,700	7,100	7,300	7,500
21111	Other Staff Costs	10,450	12,550	12,550	12,550
.002	Travelling and Transport	10,000	12,000	12,000	12,000
.100	Overtime	400	500	500	500
.200	Staff Welfare	50	50	50	50
21210	Social Contributions	1,125	1,430	1,430	1,430
.001	Contribution to the National Savings Fund	1,125	1,430	1,430	1,430
<b>22</b>	<b>Goods and Services</b>	<b>28,700</b>	<b>27,000</b>	<b>27,800</b>	<b>24,800</b>
22010	Cost of Utilities	3,025	3,855	3,855	3,855
22020	Fuel and Oil	300	375	375	375
22030	Rent	10,010	10,850	10,700	10,700
22040	Office Equipment and Furniture	600	700	700	700
22050	Office Expenses	400	540	540	540
22060	Maintenance	850	1,000	1,000	1,000
22070	Cleaning Services	460	500	500	500
22090	Security	1,225	1,500	1,500	1,500

**Ministry of Industry, SME and Cooperatives - continued**

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
22100	Publications and Stationery	1,000	1,250	1,250	1,250
22120	Fees	2,650	2,400	700	700
	<i>of which</i>				
.008	Fees to Consultants ( <i>E-Cooperatives Project</i> )	2,000	1,700	-	-
22170	Travelling within the Republic	205	205	205	205
22900	Other Goods and Services	7,975	3,825	6,475	3,475
	<i>of which</i>				
.043	International Cooperatives Day	500	500	500	500
.044	Market fairs	3,000	2,000	2,000	2,000
.099	Miscellaneous Expenses	3,500	-	3,000	-
	<i>(a) National Cooperative Excellence Award</i>	3,000	-	3,000	-
	<i>(b) International Year of Cooperatives</i>	500	-	-	-
.903	Awareness Campaigns	350	350	350	350
.922	Conferences/Seminars/Workshops	400	750	400	400
<b>26</b>	<b>Grants</b>	<b>10,400</b>	<b>14,100</b>	<b>14,400</b>	<b>14,900</b>
26210	Contribution to International Organisations				
.120	International Cooperative Alliance	400	400	400	400
26313	Extra-Budgetary Units				
.061	National Cooperative College	10,000	13,700	14,000	14,500
<b>28</b>	<b>Other Expense</b>	<b>14,600</b>	<b>16,400</b>	<b>5,900</b>	<b>5,900</b>
28211	Transfers to Non-Profit Institutions				
.030	Mauritius Cooperative Alliance Ltd	2,455	2,550	2,550	2,550
.031	Mauritius Livestock Marketing Cooperative Federation	735	775	775	775
.032	Mauritius Agricultural Marketing Cooperative Federation	735	775	775	775
.058	Mauritius Women Entrepreneur Cooperative Federation	525	550	550	550
.074	Mauritius Fishermen's Cooperative Federation	1,150	1,250	1,250	1,250
28215	Transfers to Private Enterprises	9,000	10,500	-	-
	<i>of which</i>				
.022	Irrigation Support and Renewable Energy Scheme for Agricultural Cooperative Societies	-	2,000	-	-
.023	Agri-food waste Transformation Project	-	1,500	-	-
.024	Upscaling and Branding ( <i>Le Terroir Mauricien Cooperative Label</i> ) Project	-	7,000	-	-
<b>Capital Expenditure</b>		<b>19,500</b>	<b>32,500</b>	<b>13,100</b>	<b>6,800</b>
<b>26</b>	<b>Grants</b>	<b>-</b>	<b>1,600</b>	<b>600</b>	<b>300</b>
26323	Extra-Budgetary Units				
.061	National Cooperative College	-	1,600	600	300
<b>28</b>	<b>Other Expense</b>	<b>12,000</b>	<b>19,500</b>	<b>8,000</b>	<b>5,000</b>
28225	Transfers to Private Enterprises				
.017	Boost to Local Production Scheme	11,000	7,000	5,000	5,000
.018	Digitalisation Scheme for Cooperative Societies	1,000	4,500	3,000	-
.019	Implementation of Accounting and Financial Management Software Scheme	-	8,000	-	-

**Ministry of Industry, SME and Cooperatives - continued**

Rs 000

Item No.	Details		2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	Project Value Rs 000	<b>7,500</b>	<b>11,400</b>	<b>4,500</b>	<b>1,500</b>
31112	Non-Residential Buildings					
.401	Upgrading of Office Building		1,200	2,000	-	-
.430	Upgrading of 'Maisons des Eleveurs/Maisons des Pêcheurs'		3,500	5,900	-	-
	(a) <i>Cap Malheureux</i>		2,000	2,500	-	-
	(b) <i>Mahebourg</i>		1,500	3,400	-	-
.442	Upgrading of Building - (NCC)		500	-	-	-
31121	Transport Equipment		1,725	-	-	-
31122	Other Machinery and Equipment					
.802	Acquisition of IT Equipment		575	1,500	1,500	1,500
31132	Intangible Fixed Assets					
.124	E-Cooperatives Project	5,000	-	2,000	3,000	-
<b>TOTAL</b>			<b>169,500</b>	<b>205,000</b>	<b>183,800</b>	<b>177,800</b>

**Human Resources**

SN	Position Titles	Funded	
		2025/26	2026/27
1	Permanent Secretary	1	1
2	Deputy Permanent Secretary	1	1
3	Assistant Secretary, <i>formerly Assistant Permanent Secretary</i>	2	2
4	Registrar, Co-operative Societies	1	1
5	Deputy Registrar of Co-operative Societies	1	1
6	Divisional Co-operative Officer	3	4
7	Principal Co-operative Officer	14	15
8	Senior Co-operative Officer	14	14
9	Co-operative Officer	17	20
10	Principal Co-operative Auditor	1	1
11	Senior Co-operative Auditor	3	3
12	Co-operative Auditor	9	9
13	Secretary for Co-operative Development	1	1
14	Senior Co-operative Development Officer	3	3
15	Co-operative Development Officer	9	9
16	Assistant Manager, Financial Operations	1	1
17	Principal Financial Operations Officer	1	1
18	Financial Operations Officer/Senior Financial Operations Officer	1	1
19	Assistant Financial Operations Officer	1	1
20	Principal Procurement and Supply Officer	1	1
21	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1

**Ministry of Industry, SME and Cooperatives - *continued***

SN	Position Titles	Funded	
		2025/26	2026/27
22	Assistant Manager, Human Resources	1	1
23	Human Resource Executive	1	1
24	Office Management Executive	2	2
25	Office Management Assistant	3	3
26	Office Supervisor	1	1
27	Management Support Officer	29	29
28	Confidential Secretary	3	3
29	Word Processing Operator	4	4
30	Receptionist/Telephone Operator	1	1
31	Head Office Auxiliary	1	1
32	Office Auxiliary/Senior Office Auxiliary	6	6
33	Driver	5	5
34	Handy Worker (Special Class)	1	1
35	General Worker	18	18
<b>TOTAL</b>		<b>162</b>	<b>167</b>