

GOVERNMENT PRINTING

Summary by Economic Categories

Rs 000

Code	Economic Categories	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		190,000	212,000	219,600	221,000
21	Compensation of Employees	120,000	134,400	143,400	145,300
22	Goods and Services	70,000	77,000	75,600	75,100
28	Other Expense	-	600	600	600
Capital Expenditure		37,000	21,000	105,400	2,000
31	Acquisition of Non-Financial Assets	37,000	21,000	105,400	2,000
TOTAL EXPENDITURE		227,000	233,000	325,000	223,000

Programme 0204: Government Printing Services

Rs 000

Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
TOTAL EXPENDITURE [Appropriation]	227,000	233,000	325,000	223,000
Recurrent Expenditure	190,000	212,000	219,600	221,000
Capital Expenditure	37,000	21,000	105,400	2,000

Accounting Officer: Government Printer

Outcome: Modern and efficient printing service

Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Timely printing services <i>Government Printing Department</i>	Percentage of E-Gazette System developed	-	5%	85%	100%	

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		190,000	212,000	219,600	221,000
21	Compensation of Employees	120,000	134,400	143,400	145,300
21110	Personal Emoluments	105,940	119,050	125,350	127,250
	<i>of which</i>				
.001	Basic Salary	80,440	105,690	111,535	113,250
.004	Allowances	750	1,500	1,500	1,500
.006	Cash in lieu of Leave	2,800	3,200	3,200	3,200
.009	End-of-year Bonus	7,500	8,660	9,115	9,300

Government Printing - continued

Rs 000

Item No.	Details	2025/26	2026/27	2027/28	2028/29
		Estimates	Estimates	Planned	Planned
21111	Other Staff Costs	12,335	13,550	16,250	16,250
.002	Travelling and Transport	11,500	12,500	15,200	15,200
.100	Overtime	800	1,000	1,000	1,000
.200	Staff Welfare	35	50	50	50
21210	Social Contributions	1,725	1,800	1,800	1,800
.001	Contribution to the National Savings Fund	1,725	1,800	1,800	1,800
22	Goods and Services	70,000	77,000	75,600	75,100
22010	Cost of Utilities	10,500	11,100	11,100	11,100
22020	Fuel and Oil	210	750	275	275
22030	Rent	5,000	6,000	6,000	6,000
22040	Office Equipment and Furniture	200	200	200	200
22050	Office Expenses	425	425	425	425
22060	Maintenance	11,625	13,800	13,535	13,535
22070	Cleaning Services	4,225	5,400	5,400	5,400
22090	Security	2,400	2,700	2,700	2,700
22100	Publications and Stationery	31,240	31,290	31,290	31,290
	<i>of which</i>				
.001	Paper and Materials	31,000	31,000	31,000	31,000
22120	Fees	1,050	2,310	1,650	1,150
22900	Other Goods and Services	3,125	3,025	3,025	3,025
28	Other Expense	-	600	600	600
28217	Other Current Transfer				
.001	Insurance	-	600	600	600
Capital Expenditure		37,000	21,000	105,400	2,000
31	Acquisition of Non-Financial Assets	37,000	21,000	105,400	2,000
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	1,000	1,900	1,500	1,000
.813	Acquisition of Printing Equipment	30,000	16,900	93,000	-
.999	Acquisition of Other Machinery and Equipment	-	1,200	-	-
31132	Intangible Fixed Assets				
.801	Acquisition of Software	6,000	1,000	10,900	1,000
TOTAL		227,000	233,000	325,000	223,000

Human Resources

SN	Position Titles	Funded	
		2025/26	2026/27
1	Government Printer	1	1
2	Deputy Government Printer	1	1
3	Assistant Government Printer	1	1
4	Printing Officer	2	2
5	Assistant Printing Officer (<i>on roster</i>)	4	4
6	Assistant Manager, Financial Operations	1	1
7	Principal Financial Operations Officer	1	1

Government Printing - continued

SN	Position Titles	Funded	
		2025/26	2026/27
8	Financial Operations Officer/Senior Financial Operations Officer	1	1
9	Assistant Financial Operations Officer	2	3
10	Manager (Procurement and Supply)	1	1
11	Assistant Manager (Procurement and Supply)	1	1
12	Procurement and Supply Officer/Senior Procurement and Supply Officer	2	2
13	Assistant Procurement and Supply Officer	3	3
14	Manager, Human Resources	1	1
15	Assistant Manager, Human Resources	1	1
16	Senior Human Resource Executive	1	1
17	Human Resource Executive	1	1
18	Office Management Executive	2	2
19	Office Management Assistant	3	3
20	Office Supervisor	1	1
21	Management Support Officer	16	17
22	Confidential Secretary	1	1
23	Word Processing Operator	1	1
24	Senior Graphic Artist	1	1
25	Graphic Artist	6	6
26	Production Supervisor (<i>on roster</i>)	12	12
27	Production Supervisor (Plate Making/Finishing) (<i>on roster</i>)	2	2
28	Assistant Production Supervisor (<i>on roster</i>)	13	13
29	Maintenance and Facilities Officer (<i>on roster</i>) (<i>New</i>)	-	-
30	Plate Making/Finishing Operator (<i>on roster</i>)	5	5
31	Computer to Plate/Imposition Operator (<i>New</i>)	-	-
32	Phototype-Setting Operator (<i>on roster</i>)	7	7
33	Desktop Publishing Operator (<i>on roster</i>) (<i>New</i>)	-	-
34	Head, Machine Maintenance Unit (<i>on roster</i>)	2	2
35	Printer's Mechanic (<i>on roster</i>)	2	2
36	Job Delivery Officer (<i>on roster</i>) (<i>New</i>)	-	-
37	Head Printing Assistant (<i>on roster</i>)	2	2
38	Printing Assistant/Senior Printing Assistant (<i>on roster</i>)	22	22
39	Print Finishing/Book Binding Operator (<i>on roster</i>)	62	62
40	Pressroom Machine Operator (<i>on roster</i>)	46	46
41	Assistant Operator (Printing Department) (<i>on roster</i>) (<i>New</i>)	-	-
42	Receptionist/Telephone Operator	1	1
43	Head Office Auxiliary	1	1
44	Office Auxiliary/Senior Office Auxiliary	3	3
45	Driver	2	2
46	Stores Attendant	3	4
47	Handy Worker (<i>on roster - day and night</i>)	2	4
TOTAL		243	248