

**CENTRALLY MANAGED INITIATIVES OF GOVERNMENT**

**Programme 2702: Centrally Managed Initiatives of Government**

Rs 000

Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
<b>TOTAL EXPENDITURE [Appropriation]</b>	35,037,000	<b>26,223,900</b>	24,308,700	24,478,600
Recurrent Expenditure	22,281,000	14,638,000	8,283,600	7,923,600
Capital Expenditure	12,756,000	11,585,900	16,025,100	16,555,000
<b>Accounting Officer: Financial Secretary</b>				

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
<b>Recurrent Expenditure</b>		<b>22,281,000</b>	<b>14,638,000</b>	<b>8,283,600</b>	<b>7,923,600</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>1,800,700</b>	<b>2,179,600</b>	<b>2,486,000</b>	<b>2,861,000</b>
21110	Personal Emoluments				
.010	Service to Mauritius Programme	75,700	79,600	86,000	86,000
.015	Allowance - Social Contribution	575,000	700,000	800,000	925,000
21210	Social Contributions				
.004	CSG Contribution ( <i>Social Contribution</i> )	1,150,000	1,400,000	1,600,000	1,850,000
<b>22</b>	<b>Goods and Services</b>	<b>351,000</b>	<b>391,000</b>	<b>391,000</b>	<b>361,000</b>
22120	Fees	55,000	60,000	60,000	60,000
	<i>of which</i>				
.040	Expert Skills Scheme	50,000	50,000	50,000	50,000
22900	Other Goods and Services				
.045	Expenses i.c.w. Research and Innovation Programme	200,000	200,000	200,000	200,000
.046	Public Sector AI Programme	25,000	25,000	25,000	25,000
.836	Expenses i.c.w. Mauritius E-Licensing Project	71,000	71,000	71,000	71,000
.851	Expenses i.c.w. Mutual Evaluation (AML/CFT/CPF)	-	35,000	35,000	5,000
<b>25</b>	<b>Subsidies</b>	<b>163,500</b>	<b>2,215,500</b>	<b>2,215,500</b>	<b>2,215,500</b>
25110	Non-Financial Public Corporations				
.014	Free Franking Service	5,500	5,500	5,500	5,500
25120	Financial Public Corporations				
.001	Interest Subsidy on Loans ( <i>Development Bank of Mauritius</i> )	150,000	200,000	200,000	200,000
25210	Non-Financial Private Enterprises				
.008	VAT Refund Scheme for Planters, Breeders, Fishers and Other Specific Sectors	8,000	10,000	10,000	10,000
25550	Other Subsidies				
.001	Price Stabilisation Fund	-	2,000,000	2,000,000	2,000,000

**Centrally Managed Initiatives of Government - continued**

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
<b>26</b>	<b>Grants</b>	<b>1,528,800</b>	<b>830,900</b>	<b>930,100</b>	<b>1,030,100</b>
26210	Contributions to International Organisations				
.034	Commonwealth Fund for Technical Cooperation	11,000	13,000	13,000	13,000
.035	UNDP Sub-Office	14,500	14,500	14,500	14,500
.152	Organisation of Economic Co-operation and Development (OECD) Development Centre	700	800	800	800
.213	OECD Inclusive Forum on Carbon Mitigation Approaches (OECD-IFCMA)	2,600	2,600	1,800	1,800
26313	Extra-Budgetary Units				
.500	Contribution towards Statutory Bodies Pension Funds	1,500,000	800,000	900,000	1,000,000
<b>27</b>	<b>Social Benefits</b>	<b>-</b>	<b>500,000</b>	<b>-</b>	<b>-</b>
27210	Social Assistance Benefits in Cash				
.020	Income Support i.c.w. Basic Retirement Pension	-	500,000	-	-
<b>28</b>	<b>Other Expense</b>	<b>18,437,000</b>	<b>8,521,000</b>	<b>2,261,000</b>	<b>1,456,000</b>
28212	Transfers to Households				
.036	Negative Income Tax Allowance	30,000	30,000	30,000	30,000
.037	Allowance i.c.w. National Minimum Wage	810,000	735,000	50,000	-
.041	CSG Income Allowance	7,500,000	3,400,000	500,000	50,000
.044	CSG Child Allowance	2,380,000	1,250,000	300,000	250,000
.045	Independence Scheme	25,000	15,000	5,000	5,000
.046	Housing Loan Relief Scheme	300,000	150,000	15,000	-
.049	Pregnancy Care	35,000	15,000	5,000	5,000
.050	Maternity Allowance	110,000	100,000	50,000	10,000
.051	Allowance - Children with Disabilities	150,000	155,000	155,000	155,000
.054	Prime a L'emploi	2,500,000	1,000,000	50,000	-
.055	Equal Chance Allowance	280,000	750,000	150,000	-
28213	Transfers to Non-Financial Public Corporations				
.029	State Trading Corporation	2,000,000	650,000	650,000	650,000
.030	Price Stabilisation Fund	2,000,000	-	-	-
28214	Transfers to Public Financial Corporations				
.001	Mauritius Africa Fund Ltd	10,000	-	-	-
28215	Transfers to Private Enterprises				
.015	Support to Operators for Gas Oil	50,000	-	-	-
28216	Transfers to Regional/International Organisations				
.011	Regional Multi-Disciplinary Centre for Excellence	2,000	-	-	-
.019	AFRITAC South and IMF Training Institute	175,000	188,000	188,000	188,000
.021	Knowledge Centre - World Bank	-	25,000	55,000	55,000
28217	Other Current Transfers				
.005	Refund/Payment of taxes i.c.w. projects and schemes financed by Development Partners or under Special Programmes	80,000	58,000	58,000	58,000
	<i>of which</i>				
	(a) Refund Scheme for Recycling of PET Bottles	20,000	18,000	18,000	18,000
	(b) Refund Scheme for Recycling of Used Tyres	10,000	10,000	10,000	10,000

**Centrally Managed Initiatives of Government - *continued***

Rs 000

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<b>Capital Expenditure</b>		<b>12,756,000</b>	<b>11,585,900</b>	<b>16,025,100</b>	<b>16,555,000</b>
<b>26</b>	<b>Grants</b>	<b>8,400,000</b>	<b>5,260,000</b>	<b>9,660,000</b>	<b>8,650,000</b>
26321	Other General Government Units				
.003	Small Development Projects - <i>Indian Grant</i>	-	10,000	100,000	150,000
26323	Extra-Budgetary Units				
.169	Climate and Sustainability Fund	4,000,000	2,500,000	5,000,000	5,500,000
.175	Trust Fund i.c.w. Chagos Archipelago	-	-	2,560,000	-
.205	National Resilience Fund	1,000,000	750,000	-	-
.208	Projects Development Fund	3,400,000	2,000,000	2,000,000	3,000,000
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>733,000</b>	<b>747,900</b>	<b>1,587,100</b>	<b>3,085,000</b>
31112	Non-Residential Buildings				
.999	VAT Component - Investment Projects/Bilateral Agreements	10,000	10,000	10,000	10,000
31113	Other Structures				
.999	Infrastructure Projects in Preparation	500,000	550,000	1,500,000	3,000,000
31121	Transport Equipment				
.801	Acquisition of Vehicles	75,000	75,000	75,000	75,000
31132	Intangible Fixed Assets				
.108	Mauritius E-Licensing Project	148,000	112,900	2,100	-
	<i>of which</i>				
	(a) E-Licensing Platform and Related Costs	55,000	55,000	-	-
	(b) National E-Licensing System Platform	90,000	40,000	-	-
	(c) AI Chatbot	-	10,000	-	-
	(d) National e-Diaspora Platform	-	7,900	2,100	-
<b>32</b>	<b>Acquisition of Financial Assets</b>	<b>3,623,000</b>	<b>5,578,000</b>	<b>4,778,000</b>	<b>4,820,000</b>
32145	Loans to Non-Financial Corporations				
.200	Development Bank of Mauritius Ltd ( <i>Setting up of SME Parks</i> )	45,000	-	-	-
32155	Shares and Equity Participation				
.012	Development Bank of Mauritius Ltd	-	500,000	500,000	500,000
.059	MauBank Holdings Ltd	1,400,000	700,000	700,000	700,000
.076	Industrial Finance Corporation of Mauritius Ltd	-	400,000	1,200,000	1,500,000
.077	Bank of Mauritius	-	1,000,000	1,000,000	1,000,000
.078	Island Container Terminal Project	-	1,000,000	1,000,000	1,000,000
32245	Loans to International Organisations				
.311	IMF - Resilience and Sustainability Trust	560,000	420,000	-	-
32255	Subscriptions to International Organisations				
.105	African Development Bank (ADB)	258,000	258,000	258,000	-
.108	Fonds de Solidarité Africain	160,000	-	-	-
32315	IMF SDR Transactions				
.101	IMF SDR Purchase (Voluntary Trading Arrangement)	-	100,000	100,000	100,000
.201	Subscription to International Monetary Fund (IMF)	1,200,000	1,200,000	20,000	20,000
<b>TOTAL</b>		<b>35,037,000</b>	<b>26,223,900</b>	<b>24,308,700</b>	<b>24,478,600</b>