

Overview

The Ministry is responsible for the protection, conservation and management of the environment and aims at enhanced resilience to climate change. It also ensures sound management of solid and hazardous wastes, and undertakes cleaning and embellishment of public sites and beaches.

Key Challenges	Strategies
Worsening beach and coastal erosion	Accelerate the implementation of integrated coastal zone rehabilitation programme
Increased environmental risks and vulnerabilities due to climate change	Implement effective adaptation and mitigation measures
Saturation of the landfill	Vertical expansion of landfill
	Adopt a circular economy approach and implement programmes for resource recovery from waste
Irresponsible public behaviour towards the environment	Strengthen legal framework, improve enforcement and increase awareness on environmental protection

Programme Outcomes

Programmes	Outcomes	Indicators	2025/26 Target	2025/26 Provisional	2026/27 Target	2028/29 Target	2029/30 Target
0501: Policy and Strategy for Environment, Solid Waste Management and Climate Change	Strengthened environmental protection governance	Percentage of environmental complaints resolved within 1 month	35%	37%	38%	40%	40%
0502: Protection and Conservation of Environment	Enhanced environmental quality	Environmental Performance Index (Environmental Health Component) (Score)*	71	71	71	71.5	72
0503: Climate Change Adaptation and Mitigation	Strengthened capacities to adapt to the adverse impacts of climate change and to reduce GHG emissions	National GHG Inventory carried out (Tier 2)**	-	-	Forestry and Transport	Livestock and Energy Use Industries	Blue Carbon

*The Environmental Performance Index (EPI) is published by the Yale Center for Environmental Law & Policy and the Center for International Earth Science Information Network of Columbia University . EPI scores range from 0 to 100 and a higher score indicating better environmental performance.

**A National Greenhouse Gas Inventory (GHGI) is a comprehensive collection of estimates of greenhouse gas (GHG) emissions and helps understand a country's contribution to climate change and is crucial for tracking progress on Nationally Determined Contributions (NDCs). GHGI methodologies are tiered based on their complexity and data requirements, with Tier 1 being the most basic and Tier 3 being the most demanding. Tier 2 uses Mauritius-specific data and activity data in deriving emission factors to estimate GHG emissions more accurately than Tier 1.

Ministry of Environment, Solid Waste Management and Climate Change - continued

Programmes	Outcomes	Indicators	2025/26 Target	2025/26 Provisional	2026/27 Target	2028/29 Target	2029/30 Target
0504: Cleaning, Greening and Embellishment	Cleaner and greener Mauritius	Number of identified public sites upgraded and embellished	1,800	2,100	2,580	2,780	2,930
0505: Waste Management and Resource Recovery	Improved sustainability in waste management	Percentage of wastes diverted from landfill	5%	6%	9%	11%	40%

Financial Resources

Summary by Programmes

Rs 000

Programmes	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
0501: Policy and Strategy for Environment, Solid Waste Management and Climate Change	120,000	129,100	134,700	139,100
0502: Protection and Conservation of Environment	170,000	205,400	185,100	185,100
0503: Climate Change Adaptation and Mitigation	90,000	52,200	35,700	19,400
0504: Cleaning, Greening and Embellishment	1,590,000	1,899,700	1,901,600	1,912,500
0505: Waste Management and Resource Recovery	764,000	1,023,600	1,010,900	1,014,900
TOTAL	2,734,000	3,310,000	3,268,000	3,271,000

Summary by Economic Categories

Rs 000

Code	Economic Categories	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		2,686,000	3,157,600	3,138,400	3,138,600
20	National Assembly Allowances	4,080	2,400	2,400	2,400
21	Compensation of Employees	448,820	502,200	534,000	550,000
22	Goods and Services	1,176,100	1,542,000	1,501,800	1,484,700
26	Grants	1,057,000	1,111,000	1,100,200	1,101,500
Capital Expenditure		48,000	152,400	129,600	132,400
26	Grants	29,200	35,700	27,500	31,500
31	Acquisition of Non-Financial Assets	18,800	116,700	102,100	100,900
TOTAL EXPENDITURE		2,734,000	3,310,000	3,268,000	3,271,000

Ministry of Environment, Solid Waste Management and Climate Change - continued

Programme 0501: Policy and Strategy for Environment, Solid Waste Management and Climate Change

Rs 000

Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
TOTAL EXPENDITURE [Appropriation]	120,000	129,100	134,700	139,100
Recurrent Expenditure	120,000	129,100	134,700	139,100
Capital Expenditure	-	-	-	-

Accounting Officer: Permanent Secretary, Environment and Climate Change Division

Outcome: Strengthened environmental protection governance

Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Develop policies and strategies for Environment, Solid Waste Management and Climate Change <i>Office of the Permanent Secretary</i>	Nationally Determined Contributions 2021 reviewed	Sept-25	Sept-25			
	Environment Act reviewed	-	-	Jun-27		

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		120,000	129,100	134,700	139,100
20	National Assembly Allowances	4,080	2,400	2,400	2,400
20100	Annual Allowance				
(i)	Minister	2,400	2,400	2,400	2,400
(ii)	Junior Minister	1,680	-	-	-
21	Compensation of Employees	81,820	89,000	94,400	98,500
21110	Personal Emoluments	73,120	79,800	85,200	89,300
	<i>of which</i>				
.001	Basic Salary	51,670	66,250	71,250	75,250
.004	Allowances	2,200	2,700	2,700	2,700
.005	Extra Assistance	2,600	2,600	2,600	2,600
.006	Cash in lieu of leave	1,950	2,200	2,200	2,200
.009	End-of-year Bonus	5,250	5,800	6,200	6,300
21111	Other Staff Costs	7,550	7,950	7,950	7,950
.002	Travelling and Transport	6,500	6,800	6,800	6,800
.100	Overtime	900	1,000	1,000	1,000
.200	Staff Welfare	150	150	150	150
21210	Social Contributions	1,150	1,250	1,250	1,250
.001	Contribution to the National Savings Fund	1,150	1,250	1,250	1,250

Ministry of Environment, Solid Waste Management and Climate Change - *continued*

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
22	Goods and Services	30,700	34,300	34,300	34,300
22010	Cost of Utilities	2,200	3,200	3,200	3,200
22020	Fuel and Oil	2,000	2,300	2,300	2,300
22030	Rent	18,510	18,360	18,560	18,560
22040	Office Equipment and Furniture	660	860	660	660
22050	Office Expenses	580	580	580	580
22060	Maintenance	1,450	1,500	1,500	1,500
22070	Cleaning Services	600	600	600	600
22100	Publications and Stationery	1,450	1,650	1,650	1,650
22120	Fees	1,350	1,350	1,350	1,350
22170	Travelling within the Republic	1,000	1,000	1,000	1,000
22900	Other Goods and Services	900	2,900	2,900	2,900
	<i>of which</i>				
.837	Expenses i.c.w. the National Initiative to Combat Drugs	-	2,000	2,000	2,000
.994	Expenses i.c.w. National Youth Environment Council	500	500	500	500
26	Grants	3,400	3,400	3,600	3,900
26210	Contribution to International Organisations				
	<i>of which</i>				
.060	UN Framework Convention on Climate Change	350	350	355	400
.061	Trust Fund for the African Ministerial Conference on the Environment	450	450	475	510
.063	UNEP Environment Fund	940	940	1,000	1,100
.065	Convention for the Protection, Management and Development of the Marine and Coastal Environment of the Eastern African Region	1,500	1,500	1,595	1,700
TOTAL		120,000	129,100	134,700	139,100

Human Resources

SN	Position Titles	Funded	
		2025/26	2026/27
1	Minister	1	1
2	Junior Minister	1	-
3	Permanent Secretary	1	1
4	Deputy Permanent Secretary	2	2
5	Assistant Secretary, <i>formerly Assistant Permanent Secretary</i>	4	4
6	Manager, Financial Operations	1	1
7	Assistant Manager, Financial Operations	1	1
8	Principal Financial Operations Officer	1	1
9	Financial Operations Officer/Senior Financial Operations Officer	1	1
10	Assistant Financial Operations Officer	4	4
11	Manager (Procurement and Supply)	1	1
12	Principal Procurement and Supply Officer	2	2
13	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
14	Assistant Procurement and Supply Officer	4	4
15	Manager, Internal Audit, <i>formerly Manager, Internal Control</i>	1	1
16	Principal Internal Audit Officer, <i>formerly Principal Internal Control Officer</i>	1	1
17	Internal Audit Officer/Senior Internal Audit Officer, <i>formerly Internal Control Officer/Senior Internal Control Officer</i>	3	3
18	Manager, Human Resources	1	1
19	Assistant Manager, Human Resources	1	1
20	Human Resource Executive	2	2
21	Office Management Executive	4	4
22	Office Management Assistant	7	7
23	Office Supervisor	2	2
24	Management Support Officer	78	78
25	Confidential Secretary	4	4
26	Word Processing Operator	5	5
27	Receptionist/Telephone Operator	2	2
28	Head Office Auxiliary	2	2
29	Office Auxiliary/Senior Office Auxiliary	11	12
30	Driver	6	6
TOTAL		155	155

Ministry of Environment, Solid Waste Management and Climate Change - continued

Programme 0502: Protection and Conservation of Environment

Rs 000

Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
TOTAL EXPENDITURE [Appropriation]	170,000	205,400	185,100	185,100
Recurrent Expenditure	155,000	189,800	174,500	174,500
Capital Expenditure	15,000	15,600	10,600	10,600

Accounting Officer: Permanent Secretary, Environment and Climate Change Division

Outcome: Enhanced environmental quality

Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Rehabilitation of eroded beaches <i>Integrated Coastal Zone Management Division</i>	Number of eroded beaches rehabilitated	-	1 (300 m)	1 (450 m)	8 (3.2 km)	2 (2.25 km)
Enhance oil spill preparedness and management <i>Coordination and Project Implementation Division</i>	Number of officers trained for effective oil spill management (Cumulative)	-	148	200	250	300
Coordinate actions for plastic management and enforcement of regulations <i>Plastic Management Division</i>	Number of crack down operations conducted	10	10	12	15	16
	Roadmap for a plastic pollution free Mauritius developed	Dec-25	Apr-26			

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		155,000	189,800	174,500	174,500
21	Compensation of Employees	90,000	100,200	106,200	108,400
21110	Personal Emoluments <i>of which</i>	79,535	88,585	94,585	96,785
.001	Basic Salary	60,835	75,950	81,450	83,500
.004	Allowances	2,500	3,000	3,000	3,000
.006	Cash in lieu of leave	2,900	3,400	3,400	3,400
.009	End-of-year Bonus	5,500	6,235	6,735	6,885

Ministry of Environment, Solid Waste Management and Climate Change - continued

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
21111	Other Staff Costs	9,540	10,640	10,640	10,640
.002	Travelling and Transport	8,500	9,500	9,500	9,500
.100	Overtime	900	1,000	1,000	1,000
.200	Staff Welfare	140	140	140	140
21210	Social Contributions	925	975	975	975
.001	Contribution to the National Savings Fund	925	975	975	975
22	Goods and Services	65,000	89,600	68,300	66,100
22010	Cost of Utilities	2,960	3,865	3,970	3,970
.001	Electricity and Gas Charges	2,300	3,195	3,300	3,300
.002	Telephone	460	470	470	470
.003	Water Charges	200	200	200	200
22040	Office Equipment and Furniture	70	70	70	70
22050	Office Expenses	310	310	310	310
22060	Maintenance	7,035	8,980	8,980	8,980
22070	Cleaning Services	400	400	400	400
22100	Publications and Stationery	2,450	2,500	2,500	2,500
22120	Fees	7,375	32,575	30,475	31,470
.002	Fees to Chairperson and Members of Boards and Committees	1,500	1,500	1,500	1,500
.007	Fees for Training	400	400	400	400
.008	Fees to Consultants	5,400	30,600	28,500	29,495
	<i>of which</i>				
	<i>(a) Implementation of Circular Economy Roadmap and Action Plan (EU Funded)</i>	<i>600</i>	<i>27,500</i>	<i>28,500</i>	<i>29,495</i>
	<i>(b) Review of Noise Standards</i>	<i>1,000</i>	<i>2,500</i>	<i>-</i>	<i>-</i>
	<i>(c) Assessment of POPS in Ambient Air</i>	<i>300</i>	<i>-</i>	<i>-</i>	<i>-</i>
.020	Inspection and Audit Fees	75	75	75	75
22130	Studies and Surveys	2,000	2,000	2,000	2,000
22150	Scientific and Laboratory Equipment and Supplies	4,200	5,000	5,000	5,000
22900	Other Goods and Services	38,200	33,900	14,595	11,400
	<i>of which</i>				
	<i>(a) Department of Environment Projects</i>	<i>50</i>	<i>50</i>	<i>50</i>	<i>50</i>
	<i>(b) Expenses i.c.w. oil spills</i>	<i>1,000</i>	<i>500</i>	<i>500</i>	<i>500</i>
	<i>(c) Grant from International Organisations</i>	<i>24,400</i>	<i>26,000</i>	<i>6,695</i>	<i>3,500</i>
	<i>i. Hydro Chloro Fluoro Carbon</i>	<i>500</i>	<i>500</i>	<i>500</i>	<i>500</i>
	<i>ii. Institutional Strengthening - Ozone Layer Protection</i>	<i>2,900</i>	<i>2,000</i>	<i>2,000</i>	<i>2,000</i>
	<i>iii. Implementing Sustainable Low and Non-Chemical Development in SIDS (ISLANDS)</i>	<i>9,000</i>	<i>22,500</i>	<i>3,195</i>	<i>-</i>
	<i>iv. Review of National Implementation Plan</i>	<i>7,900</i>	<i>-</i>	<i>-</i>	<i>-</i>
	<i>v. Kigali Implementation Plan</i>	<i>4,100</i>	<i>1,000</i>	<i>1,000</i>	<i>1,000</i>
.903	Awareness Campaign	11,600	6,200	6,200	6,200

Ministry of Environment, Solid Waste Management and Climate Change - *continued*

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Capital Expenditure		15,000	15,600	10,600	10,600
31	Acquisition of Non-Financial Assets	15,000	15,600	10,600	10,600
31112	Non-Residential Buildings				
.401	Upgrading of Office Buildings	2,600	6,500	2,000	2,000
31121	Transport Equipment				
.801	Acquisition of Vehicles	2,200	-	-	-
31122	Other Machinery and Equipment				
.404	Upgrading of Laboratory Equipment	100	100	100	100
.802	Acquisition of IT Equipment	5,600	1,500	1,500	1,500
.804	Acquisition of Laboratory Equipment	2,500	6,000	5,500	5,500
.999	Acquisition of Other Machinery and Equipment	1,500	1,000	1,000	1,000
31133	Furniture, Fixtures and Fittings	500	500	500	500
TOTAL		170,000	205,400	185,100	185,100

Human Resources

SN	Position Titles	Funded	
		2025/26	2026/27
1	Director of Environment	1	1
2	Deputy Director of Environment	2	2
3	Divisional Environment Officer	8	9
4	Divisional Scientific Officer (Environment)	1	1
5	Senior Scientific Officer (Environment)	2	2
6	Environment Officer/Senior Environment Officer	50	50
7	Scientific Officer (Environment)	14	14
8	Engineer/Senior Engineer (Civil)	-	1
9	Environment Education and Communication Officer (<i>New</i>)	-	-
10	Environment Warden (<i>on roster</i>) (<i>New</i>)	-	-
11	Office Management Executive	1	1
12	Office Management Assistant	2	2
13	Management Support Officer	5	5
14	Confidential Secretary	3	3
15	Word Processing Operator	2	2
16	Driver	6	6
17	Senior Environmental Laboratory Auxiliary	1	1
18	Environmental Laboratory Auxiliary	8	8
19	Office Auxiliary/Senior Office Auxiliary	14	14
20	Resource Centre Attendant	1	1
TOTAL		121	123

Ministry of Environment, Solid Waste Management and Climate Change - continued

Programme 0503: Climate Change Adaptation and Mitigation

Rs 000

Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
TOTAL EXPENDITURE [Appropriation]	90,000	52,200	35,700	19,400
Recurrent Expenditure	90,000	52,200	35,700	19,400
Capital Expenditure	-	-	-	-

Accounting Officer: Permanent Secretary, Environment and Climate Change Division

Outcome: Strengthened capacities to adapt to the adverse impacts of climate change and to reduce GHG emissions

Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Promote adaptation and mitigation measures to address climate change <i>Department of Climate Change</i>	Operationalisation of the online Monitoring, Reporting and Verification platform (Cumulative Percentage)	25%	50%	75%	100%	
	Number of sectoral adaptation plans formulated (Cumulative)	-	-	1	4	5

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		90,000	52,200	35,700	19,400
21	Compensation of Employees	11,000	14,800	15,200	15,800
21110	Personal Emoluments <i>of which</i>	10,125	13,125	13,525	14,125
.001	Basic Salary	7,810	11,000	11,275	11,825
.004	Allowances	500	750	750	750
.006	Cash in lieu of Leave	400	500	500	500
.009	End-of-year Bonus	695	875	1,000	1,050
21111	Other Staff Costs	775	1,575	1,575	1,575
.002	Travelling and Transport	700	1,500	1,500	1,500
.100	Overtime	50	50	50	50
.200	Staff Welfare	25	25	25	25
21210	Social Contributions	100	100	100	100
.001	Contribution to the National Savings Fund	100	100	100	100
22	Goods and Services	79,000	37,400	20,500	3,600
22010	Cost of Utilities	225	275	275	275
22020	Fuel and Oil	200	250	250	250
22030	Rent	50	50	50	50
22040	Office Equipment and Furniture	160	80	80	80
22050	Office Expenses	65	65	65	65
22060	Maintenance	300	300	300	300

Ministry of Environment, Solid Waste Management and Climate Change - continued

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
22070	Cleaning Services	100	100	100	100
22100	Publications and Stationery	50	50	50	50
22120	Fees	74,050	32,980	17,200	2,130
.002	Fees to Chairperson and Members of Boards and Committees	50	50	50	50
.007	Fees for Training	13,650	880	650	80
	(a) Climate Change	50	50	50	80
	(b) Grant from International Organisations	13,600	830	600	-
.008	Fees to Consultants (Grant Funded)	60,350	32,050	16,500	2,000
	(a) Fourth National Communication and Second Biennial Transparency Report for Mauritius	5,250	7,750	7,000	-
	(b) Capacity Building Initiative for Transparency	22,100	22,300	7,500	-
	(c) National Adaptation Plan	-	2,000	2,000	2,000
	(d) Mitigation Strategy 2050	5,500	-	-	-
	(e) Coastal Risk Assessment Study	26,500	-	-	-
	(f) Initiative for Climate Action Transparency	1,000	-	-	-
22900	Other Goods and Services	3,800	3,250	2,130	300
.099	Miscellaneous Expenses (Grant Funded)	3,500	2,950	1,830	-
	(a) Fourth National Communication and second Biennial Transparency Report for Mauritius	500	500	1,700	-
	(b) Capacity Building Initiative for Transparency	1,600	450	130	-
	(c) Mitigation Strategy 2050	900	-	-	-
	(d) Coastal Risk Assessment Study	500	2,000	-	-
.903	Awareness Campaign	300	300	300	300
TOTAL		90,000	52,200	35,700	19,400

Human Resources

SN	Position Titles	Funded	
		2025/26	2026/27
1	Director, Climate Change	1	1
2	Principal Climate Change Officer (New)	-	-
3	Divisional Environment Officer	2	1
4	Climate Change Officer/Senior Climate Change Officer (New)	-	-
5	Environment Officer/Senior Environment Officer	6	6
6	Confidential Secretary	1	1
TOTAL		10	9

Ministry of Environment, Solid Waste Management and Climate Change - continued

Programme 0504: Cleaning, Greening and Embellishment

Rs 000

Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
TOTAL EXPENDITURE [Appropriation]	1,590,000	1,899,700	1,901,600	1,912,500
Recurrent Expenditure	1,559,200	1,764,900	1,784,600	1,792,700
Capital Expenditure	30,800	134,800	117,000	119,800
Sub-Programmes:				
050401: Cleaning of Public Sites	1,198,100	1,374,300	1,380,100	1,382,600
050402: Management of Public Beaches	391,900	525,400	521,500	529,900
TOTAL	1,590,000	1,899,700	1,901,600	1,912,500

Sub-Programme 050401: Cleaning of Public Sites

Accounting Officer: Permanent Secretary, Environment and Climate Change Division						
Outcome: Cleaner and greener Mauritius						
Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Embellishment of green spaces, health tracks, and community facilities <i>Living Environment Unit</i>	Number of rivers cleaned and desilted at key locations for national festivals	105	108	105	105	105
Cleaning of Public Sites including Schools <i>Mauri-Facilities Management Co. Ltd.</i>	Number of Public sites cleaned	-	2,082	2,280	2,480	2,630

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		1,177,300	1,262,500	1,278,100	1,281,800
21	Compensation of Employees	208,000	235,200	250,800	254,500
21110	Personal Emoluments <i>of which</i>	183,310	208,960	223,510	227,010
.001	Basic Salary	129,710	183,315	197,025	200,025
.004	Allowances	800	900	900	900
.005	Extra Assistance	1,200	1,200	1,200	1,200
.006	Cash in lieu of Leave	6,000	7,500	8,300	8,600
.009	End-of-year Bonus	13,000	15,960	16,000	16,200
21111	Other Staff Costs	20,690	21,290	22,090	22,090
.001	Wages	200	200	200	200

Ministry of Environment, Solid Waste Management and Climate Change - continued

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
.002	Travelling and Transport	19,200	19,700	20,500	20,500
.100	Overtime	1,000	1,100	1,100	1,100
.200	Staff Welfare	290	290	290	290
21210	Social Contributions	4,000	4,950	5,200	5,400
.001	Contribution to the National Savings Fund	4,000	4,950	5,200	5,400
22	Goods and Services	19,300	22,300	22,300	22,300
22010	Cost of Utilities	1,285	1,385	1,385	1,385
22020	Fuel and Oil	2,300	2,300	2,300	2,300
22030	Rent	50	50	50	50
22040	Office Equipment and Furniture	60	60	60	60
22050	Office Expenses	80	180	180	180
22060	Maintenance	4,500	6,000	6,000	6,000
22070	Cleaning Services	600	600	600	600
22090	Security	6,100	7,250	7,250	7,250
22100	Publications and Stationery	275	425	425	425
22120	Fees	50	50	50	50
22900	Other Goods and Services	4,000	4,000	4,000	4,000
26	Grants	950,000	1,005,000	1,005,000	1,005,000
26313	Extra Budgetary Units				
.161	Mauri-Facilities Management Co. Ltd.	950,000	1,005,000	1,005,000	1,005,000
Capital Expenditure		20,800	111,800	102,000	100,800
26	Grants	19,000	12,700	12,500	12,500
26323	Extra Budgetary Units				
.161	Mauri-Facilities Management Co. Ltd.	19,000	12,700	12,500	12,500
	(a) National Clean-up Campaign	15,000	11,000	11,000	11,000
	(b) Cleaning of schools	4,000	1,700	1,500	1,500
31	Acquisition of Non-Financial Assets	1,800	99,100	89,500	88,300
31112	Non-Residential Buildings				
.401	Upgrading of Office Buildings	500	1,800	2,200	1,000
31121	Transport Equipment				
.801	Acquisition of Vehicles	-	9,625	-	-
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	400	400	400	400
.999	Acquisition of Other Machinery and Equipment	500	500	500	500
31133	Furniture, Fixtures and Fittings				
.801	Acquisition of Furniture, Fixtures and Fittings	400	400	400	400
31410	Improving/Upgrading/Rehabilitation				
.403	Improving/Upgrading/Rehabilitation of Public and other sites	-	86,375	86,000	86,000
TOTAL		1,198,100	1,374,300	1,380,100	1,382,600

Human Resources

SN	Position Titles	Funded	
		2025/26	2026/27
1	Project Manager	1	1
2	Deputy Project Manager	1	1
3	Project Officer	2	2
4	Chief Inspector of Works, <i>formerly Chief Inspector</i>	1	1
5	Senior Inspector of Works, <i>formerly Senior Inspector</i>	4	4

Ministry of Environment, Solid Waste Management and Climate Change - continued

SN	Position Titles	Funded	
		2025/26	2026/27
6	Inspector of Works, <i>formerly Inspector</i>	9	9
7	Trainee Inspector of Works (<i>New</i>)	-	-
8	Management Support Officer	1	1
9	Driver, Mechanical Unit	6	6
10	Leading Hand/Senior Leading Hand	56	56
11	Leading Hand/Senior Leading Hand (Ex-Supervisor, Tourism Authority) (<i>Personal</i>)	-	1
12	Mason	30	30
13	Carpenter	6	6
14	Cabinet Maker	3	3
15	Welder	5	5
16	General Assistant (<i>Personal</i>)	1	1
17	Driver	28	28
18	Handy Worker (Special Class)	30	28
19	Gardener/Nursery Attendant	9	9
20	Office Helper (Ex-SPI)	1	1
21	Tradesman's Assistant	3	3
22	Surveillant	6	6
23	Handy Worker	38	38
24	General Worker (Ex-Labourer, Tourism Authority) (<i>Personal</i>)	-	14
25	General Worker	360	360
TOTAL		601	614

Sub-Programme 050402: Management of Public Beaches

Accounting Officer: Permanent Secretary, Solid Waste Management Division						
Outcome: Cleaner and greener Mauritius						
Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Management and cleaning of public beaches <i>Beach Authority</i>	Number of beach embellishment projects completed	3	6	8	8	9

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		381,900	502,400	506,500	510,900
21	Compensation of Employees	4,300	4,800	4,900	8,300
21110	Personal Emoluments	3,930	4,335	4,435	7,835
	<i>of which</i>				
.001	Basic Salary	2,890	3,560	3,635	3,860
.004	Allowances	200	300	300	300
.006	Cash in lieu of Leave	175	175	175	175
.009	End-of-year Bonus	260	300	325	3,500

Ministry of Environment, Solid Waste Management and Climate Change - *continued*

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
21111	Other Staff Costs	320	405	405	405
.002	Travelling and Transport	265	350	350	350
.100	Overtime	50	50	50	50
.200	Staff Welfare	5	5	5	5
21210	Social Contributions	50	60	60	60
.001	Contribution to the National Savings Fund	50	60	60	60
22	Goods and Services	301,600	411,600	411,600	411,600
22010	Cost of Utilities	75	75	75	75
22020	Fuel and Oil	15	15	15	15
22030	Rent	1,130	1,130	1,130	1,130
22040	Office Equipment and Furniture	70	70	70	70
22050	Office Expenses	25	25	25	25
22060	Maintenance	75	75	75	75
22070	Cleaning Services				
.001	Public Beaches	300,000	410,000	410,000	410,000
22100	Publications and Stationery	90	90	90	90
22120	Fees	100	100	100	100
22900	Other Goods and Services	20	20	20	20
26	Grants	76,000	86,000	90,000	91,000
26313	Extra Budgetary Units				
.003	Beach Authority	76,000	86,000	90,000	91,000
Capital Expenditure		10,000	23,000	15,000	19,000
26	Grants	10,000	23,000	15,000	19,000
26323	Extra Budgetary Units				
.003	Beach Authority	10,000	23,000	15,000	19,000
TOTAL		391,900	525,400	521,500	529,900

Human Resources

SN	Position Titles	Funded	
		2025/26	2026/27
1	Principal Project Officer	1	1
2	Project Officer/Senior Project Officer (Department of Waste Management and Resource Recovery)	2	2
3	Principal Procurement and Supply Officer	1	1
4	Management Support Officer	2	2
TOTAL		6	6

Ministry of Environment, Solid Waste Management and Climate Change - continued

Programme 0505: Waste Management and Resource Recovery

Rs 000

Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
TOTAL EXPENDITURE [Appropriation]	764,000	1,023,600	1,010,900	1,014,900
Recurrent Expenditure	761,800	1,021,600	1,008,900	1,012,900
Capital Expenditure	2,200	2,000	2,000	2,000

Accounting Officer: Permanent Secretary, Solid Waste Management Division

Outcome: Improved sustainability in waste management

Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Environmentally sound management of solid and hazardous wastes <i>Solid Waste Management Division</i>	Regulation on e-waste finalised	-	-	Dec-26		
	Volume of gas abstracted for flaring or power generation (Nm ³ /hr)*	1,500	690	750	1,200	1,500
	Quantity of hazardous waste collected (Tonnes)	95	60	95	100	100

* Nm³/hr (normal cubic metres per hour) is a commonly used unit of measurement to express gas flow rates.

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		761,800	1,021,600	1,008,900	1,012,900
21	Compensation of Employees	53,700	58,200	62,500	64,500
21110	Personal Emoluments	47,170	51,155	55,405	57,355
	<i>of which</i>				
.001	Basic Salary	34,200	44,000	47,700	49,500
.004	Allowances	1,500	2,200	2,200	2,200
.006	Cash in lieu of Leave	1,125	1,400	1,600	1,700
.009	End-of-year Bonus	3,200	3,555	3,905	3,955
21111	Other Staff Costs	5,880	6,345	6,345	6,345
.002	Travelling and Transport	5,235	5,400	5,400	5,400
.100	Overtime	550	850	850	850
.200	Staff Welfare	95	95	95	95
21210	Social Contributions	650	700	750	800
.001	Contribution to the National Savings Fund	650	700	750	800
22	Goods and Services	680,500	946,800	944,800	946,800
22010	Cost of Utilities	1,075	1,625	1,625	1,625
22020	Fuel and Oil	185	385	385	385
22030	Rent	15,720	15,720	15,720	15,720
22040	Office Equipment and Furniture	530	530	530	530

Ministry of Environment, Solid Waste Management and Climate Change - continued

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
22050	Office Expenses	550	550	550	550
22060	Maintenance	2,225	2,225	2,225	2,225
22070	Cleaning Services	654,850	918,350	916,350	918,350
.003	Operation of Landfill Sites	240,000	340,000	340,000	340,000
.004	Operation & Maintenance of Transfer Stations	365,000	530,000	530,000	530,000
.006	Office Premises	350	350	350	350
.009	Collection and Export of e-wastes	7,000	4,000	-	-
.010	Operation of Interim Hazardous Waste Facility	42,500	44,000	46,000	48,000
22100	Publications and Stationery	1,260	1,460	1,460	1,460
22120	Fees	1,000	1,100	1,100	1,100
22130	Studies and Surveys - <i>Implementing Sustainable Low and Non-Chemical Development in SIDS (ISLANDS)</i>	1,700	3,450	3,450	3,450
22170	Travelling within the Republic	100	100	100	100
22900	Other Goods and Services	1,305	1,305	1,305	1,305
26	Grants	27,600	16,600	1,600	1,600
26210	Contribution to International Organisations				
.077	United Nations Trust Fund - <i>Basel Convention</i>	1,200	1,200	1,200	1,200
.206	Bamako Convention	400	400	400	400
26313	Extra Budgetary Units				
.156	National Environment Cleaning Authority	26,000	15,000	-	-
Capital Expenditure		2,200	2,000	2,000	2,000
26	Grants	200	-	-	-
26323	Extra Budgetary Units				
.156	National Environment Cleaning Authority	200	-	-	-
31	Acquisition of Non-Financial Assets	2,000	2,000	2,000	2,000
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	1,000	1,000	1,000	1,000
.999	Acquisition of Other Machinery and Equipment	1,000	1,000	1,000	1,000
TOTAL		764,000	1,023,600	1,010,900	1,014,900

Human Resources

SN	Position Titles	Funded	
		2025/26	2026/27
1	Permanent Secretary	1	1
2	Deputy Permanent Secretary	1	1
3	Assistant Secretary, <i>formerly Assistant Permanent Secretary</i>	2	2
4	Director, Department of Waste Management and Resource Recovery	1	1
5	Deputy Director, Department of Waste Management and Resource Recovery	1	1
6	Principal Project Officer (Department of Waste Management and Resource Recovery), <i>formerly Principal Project Officer</i>	2	2
7	Project Officer/Senior Project Officer (Department of Waste Management and Resource Recovery)	8	8

Ministry of Environment, Solid Waste Management and Climate Change - *continued*

SN	Position Titles	Funded	
		2025/26	2026/27
8	Lead Engineer (Department of Waste Management and Resource Recovery) (<i>New</i>)	-	-
9	Engineer/Senior Engineer (Department of Waste Management and Resource Recovery)	1	1
10	Principal Technical Enforcement Officer	1	1
11	Senior Technical Enforcement Officer	2	2
12	Technical Enforcement Officer	11	11
13	Technical Officer	1	1
14	Manager, Financial Operations	1	1
15	Assistant Manager, Financial Operations	1	1
16	Principal Financial Operations Officer	1	1
17	Assistant Financial Operations Officer	2	2
18	Manager (Procurement and Supply)	1	1
19	Assistant Manager (Procurement and Supply)	1	1
20	Assistant Procurement and Supply Officer	1	1
21	Senior Human Resource Executive	1	1
22	Office Management Executive	2	2
23	Office Management Assistant	3	3
24	Office Supervisor	1	1
25	Management Support Officer	20	20
26	Clerical Officer/Higher Clerical Officer (<i>Personal</i>)	1	1
27	Confidential Secretary	5	5
28	Word Processing Operator	1	1
29	Office Auxiliary/Senior Office Auxiliary	6	6
30	Driver	-	1
31	Leading Hand/Senior Leading Hand (Ex-Supervisor, Tourism Authority) (<i>Personal</i>)	1	-
32	Driver (Ex-Driver/Cleaner, Tourism Authority) (<i>Personal</i>)	3	2
33	General Worker (Ex-Labourer, Tourism Authority) (<i>Personal</i>)	14	-
TOTAL		98	83