

CENTRALISED SERVICES OF GOVERNMENT

Overview

Centralised Services of Government covers expenditures that cut across Ministries and Departments mainly to enhance administrative efficiency, optimise resource allocation, and to meet unforeseen financial obligations.

Programme Objectives

Programmes	Objectives
2701: Centrally Managed Expenses of Government	To pay accumulated staff benefits and other obligations centrally on behalf of Ministries and Departments
2702: Centrally Managed Initiatives of Government	To cater for schemes and initiatives that are managed centrally as well as equity investments, Special Drawing Rights (SDRs) transactions, and subscriptions to international institutions on behalf of Government
2703: Contingencies and Reserves	To meet urgent and unforeseen expenditure in line with Section 5 of the Finance and Audit Act

Financial Resources

Summary by Programmes

Rs 000

Programmes	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
2701: Centrally Managed Expenses of Government	3,690,000	4,396,000	4,283,000	4,361,800
2702: Centrally Managed Initiatives of Government	35,037,000	26,223,900	24,308,700	24,478,600
2703: Contingencies and Reserves	4,500,000	2,500,000	3,500,000	4,500,000
TOTAL	43,227,000	33,119,900	32,091,700	33,340,400

Summary by Economic Categories

Rs 000

Code	Economic Categories	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		29,971,000	21,019,000	15,560,200	16,285,400
21	Compensation of Employees	5,020,700	6,089,600	6,330,900	6,791,000
22	Goods and Services	503,000	543,600	543,600	513,600
25	Subsidies	163,500	2,215,500	2,215,500	2,215,500
26	Grants	1,568,800	870,900	970,100	1,070,100
27	Social Benefits	-	500,000	-	-
28	Other Expense	18,715,000	8,799,400	2,500,100	1,695,200
29	Contingencies	4,000,000	2,000,000	3,000,000	4,000,000
Capital Expenditure		13,256,000	12,100,900	16,531,500	17,055,000
26	Grants	8,400,000	5,275,000	9,666,400	8,650,000
29	Contingencies	500,000	500,000	500,000	500,000
31	Acquisition of Non-Financial Assets	733,000	747,900	1,587,100	3,085,000
32	Acquisition of Financial Assets	3,623,000	5,578,000	4,778,000	4,820,000
TOTAL EXPENDITURE		43,227,000	33,119,900	32,091,700	33,340,400

CENTRALLY MANAGED EXPENSES OF GOVERNMENT

Programme 2701: Centrally Managed Expenses of Government

Rs 000

Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
TOTAL EXPENDITURE [Appropriation]	3,690,000	4,396,000	4,283,000	4,361,800
Recurrent Expenditure	3,690,000	4,381,000	4,276,600	4,361,800
Capital Expenditure	-	15,000	6,400	-
Accounting Officer: Accountant-General				

Rs 000

Code	Economic Categories	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		3,690,000	4,381,000	4,276,600	4,361,800
21	Compensation of Employees	3,220,000	3,910,000	3,844,900	3,930,000
21110	Personal Emoluments	850,000	950,000	975,000	1,000,000
	<i>of which</i>				
.006	Cash in lieu of Leave (<i>on retirement</i>)	850,000	900,000	925,000	950,000
	(a) <i>Refund of Sick Leave</i>	450,000	480,000	490,000	500,000
	(b) <i>Refund of Vacation Leave</i>	400,000	420,000	435,000	450,000
21111	Other Staff Costs				
.300	Passage Benefits	10,000	10,000	10,000	10,000
.350	Allowance in Lieu of Passages	1,100,000	1,400,000	1,100,000	1,100,000
21210	Social Contributions				
.002	Defined Contribution Pension Scheme	1,060,000	1,285,000	1,467,000	1,520,000
.003	Civil Service Family Protection Scheme	200,000	265,000	292,900	300,000
22	Goods and Services	152,000	152,600	152,600	152,600
22120	Fees	10,000	10,600	10,600	10,600
22160	Overseas Training	15,000	15,000	15,000	15,000
22180	Mission Expenses (<i>Ministers, Delegates and Officials</i>)	125,000	125,000	125,000	125,000
22900	Other Goods and Services	2,000	2,000	2,000	2,000
26	Grants	40,000	40,000	40,000	40,000
26313	Extra-Budgetary Units				
.007	Civil Service Family Protection Scheme Board	40,000	40,000	40,000	40,000
28	Other Expense	278,000	278,400	239,100	239,200
28211	Transfers to Non-Profit Institutions				
.024	Financial Support to Religious Bodies	124,400	124,400	124,400	124,400
28217	Other Current Transfers	153,600	154,000	114,700	114,800
	<i>of which</i>				
.002	Compensation arising out of Government Liability	38,000	38,000	38,000	38,000
.003	Refund of Revenue	40,000	40,000	40,000	40,000
.004	Refund of Employee's Contribution	75,400	75,800	36,500	36,600
Capital Expenditure		-	15,000	6,400	-
26	Grants	-	15,000	6,400	-
26323	Extra-Budgetary Units				
.007	Civil Service Family Protection Scheme Board - <i>Upgrading of IT System</i>	-	15,000	6,400	-
TOTAL		3,690,000	4,396,000	4,283,000	4,361,800

CENTRALLY MANAGED INITIATIVES OF GOVERNMENT

Programme 2702: Centrally Managed Initiatives of Government

Rs 000

Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
TOTAL EXPENDITURE [Appropriation]	35,037,000	26,223,900	24,308,700	24,478,600
Recurrent Expenditure	22,281,000	14,638,000	8,283,600	7,923,600
Capital Expenditure	12,756,000	11,585,900	16,025,100	16,555,000
Accounting Officer: Financial Secretary				

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		22,281,000	14,638,000	8,283,600	7,923,600
21	Compensation of Employees	1,800,700	2,179,600	2,486,000	2,861,000
21110	Personal Emoluments				
.010	Service to Mauritius Programme	75,700	79,600	86,000	86,000
.015	Allowance - Social Contribution	575,000	700,000	800,000	925,000
21210	Social Contributions				
.004	CSG Contribution (<i>Social Contribution</i>)	1,150,000	1,400,000	1,600,000	1,850,000
22	Goods and Services	351,000	391,000	391,000	361,000
22120	Fees	55,000	60,000	60,000	60,000
	<i>of which</i>				
.040	Expert Skills Scheme	50,000	50,000	50,000	50,000
22900	Other Goods and Services				
.045	Expenses i.c.w. Research and Innovation Programme	200,000	200,000	200,000	200,000
.046	Public Sector AI Programme	25,000	25,000	25,000	25,000
.836	Expenses i.c.w. Mauritius E-Licensing Project	71,000	71,000	71,000	71,000
.851	Expenses i.c.w. Mutual Evaluation (AML/CFT/CPF)	-	35,000	35,000	5,000
25	Subsidies	163,500	2,215,500	2,215,500	2,215,500
25110	Non-Financial Public Corporations				
.014	Free Franking Service	5,500	5,500	5,500	5,500
25120	Financial Public Corporations				
.001	Interest Subsidy on Loans (<i>Development Bank of Mauritius</i>)	150,000	200,000	200,000	200,000
25210	Non-Financial Private Enterprises				
.008	VAT Refund Scheme for Planters, Breeders, Fishers and Other Specific Sectors	8,000	10,000	10,000	10,000
25550	Other Subsidies				
.001	Price Stabilisation Fund	-	2,000,000	2,000,000	2,000,000

Centrally Managed Initiatives of Government - continued

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
26	Grants	1,528,800	830,900	930,100	1,030,100
26210	Contributions to International Organisations				
.034	Commonwealth Fund for Technical Cooperation	11,000	13,000	13,000	13,000
.035	UNDP Sub-Office	14,500	14,500	14,500	14,500
.152	Organisation of Economic Co-operation and Development (OECD) Development Centre	700	800	800	800
.213	OECD Inclusive Forum on Carbon Mitigation Approaches (OECD-IFCMA)	2,600	2,600	1,800	1,800
26313	Extra-Budgetary Units				
.500	Contribution towards Statutory Bodies Pension Funds	1,500,000	800,000	900,000	1,000,000
27	Social Benefits	-	500,000	-	-
27210	Social Assistance Benefits in Cash				
.020	Income Support i.c.w. Basic Retirement Pension	-	500,000	-	-
28	Other Expense	18,437,000	8,521,000	2,261,000	1,456,000
28212	Transfers to Households				
.036	Negative Income Tax Allowance	30,000	30,000	30,000	30,000
.037	Allowance i.c.w. National Minimum Wage	810,000	735,000	50,000	-
.041	CSG Income Allowance	7,500,000	3,400,000	500,000	50,000
.044	CSG Child Allowance	2,380,000	1,250,000	300,000	250,000
.045	Independence Scheme	25,000	15,000	5,000	5,000
.046	Housing Loan Relief Scheme	300,000	150,000	15,000	-
.049	Pregnancy Care	35,000	15,000	5,000	5,000
.050	Maternity Allowance	110,000	100,000	50,000	10,000
.051	Allowance - Children with Disabilities	150,000	155,000	155,000	155,000
.054	Prime a L'emploi	2,500,000	1,000,000	50,000	-
.055	Equal Chance Allowance	280,000	750,000	150,000	-
28213	Transfers to Non-Financial Public Corporations				
.029	State Trading Corporation	2,000,000	650,000	650,000	650,000
.030	Price Stabilisation Fund	2,000,000	-	-	-
28214	Transfers to Public Financial Corporations				
.001	Mauritius Africa Fund Ltd	10,000	-	-	-
28215	Transfers to Private Enterprises				
.015	Support to Operators for Gas Oil	50,000	-	-	-
28216	Transfers to Regional/International Organisations				
.011	Regional Multi-Disciplinary Centre for Excellence	2,000	-	-	-
.019	AFRITAC South and IMF Training Institute	175,000	188,000	188,000	188,000
.021	Knowledge Centre - World Bank	-	25,000	55,000	55,000
28217	Other Current Transfers				
.005	Refund/Payment of taxes i.c.w. projects and schemes financed by Development Partners or under Special Programmes	80,000	58,000	58,000	58,000
	<i>of which</i>				
	(a) Refund Scheme for Recycling of PET Bottles	20,000	18,000	18,000	18,000
	(b) Refund Scheme for Recycling of Used Tyres	10,000	10,000	10,000	10,000

Centrally Managed Initiatives of Government - *continued*

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Capital Expenditure		12,756,000	11,585,900	16,025,100	16,555,000
26	Grants	8,400,000	5,260,000	9,660,000	8,650,000
26321	Other General Government Units				
.003	Small Development Projects - <i>Indian Grant</i>	-	10,000	100,000	150,000
26323	Extra-Budgetary Units				
.169	Climate and Sustainability Fund	4,000,000	2,500,000	5,000,000	5,500,000
.175	Trust Fund i.c.w. Chagos Archipelago	-	-	2,560,000	-
.205	National Resilience Fund	1,000,000	750,000	-	-
.208	Projects Development Fund	3,400,000	2,000,000	2,000,000	3,000,000
31	Acquisition of Non-Financial Assets	733,000	747,900	1,587,100	3,085,000
31112	Non-Residential Buildings				
.999	VAT Component - Investment Projects/Bilateral Agreements	10,000	10,000	10,000	10,000
31113	Other Structures				
.999	Infrastructure Projects in Preparation	500,000	550,000	1,500,000	3,000,000
31121	Transport Equipment				
.801	Acquisition of Vehicles	75,000	75,000	75,000	75,000
31132	Intangible Fixed Assets				
.108	Mauritius E-Licensing Project	148,000	112,900	2,100	-
	<i>of which</i>				
	(a) E-Licensing Platform and Related Costs	55,000	55,000	-	-
	(b) National E-Licensing System Platform	90,000	40,000	-	-
	(c) AI Chatbot	-	10,000	-	-
	(d) National e-Diaspora Platform	-	7,900	2,100	-
32	Acquisition of Financial Assets	3,623,000	5,578,000	4,778,000	4,820,000
32145	Loans to Non-Financial Corporations				
.200	Development Bank of Mauritius Ltd (<i>Setting up of SME Parks</i>)	45,000	-	-	-
32155	Shares and Equity Participation				
.012	Development Bank of Mauritius Ltd	-	500,000	500,000	500,000
.059	MauBank Holdings Ltd	1,400,000	700,000	700,000	700,000
.076	Industrial Finance Corporation of Mauritius Ltd	-	400,000	1,200,000	1,500,000
.077	Bank of Mauritius	-	1,000,000	1,000,000	1,000,000
.078	Island Container Terminal Project	-	1,000,000	1,000,000	1,000,000
32245	Loans to International Organisations				
.311	IMF - Resilience and Sustainability Trust	560,000	420,000	-	-
32255	Subscriptions to International Organisations				
.105	African Development Bank (ADB)	258,000	258,000	258,000	-
.108	Fonds de Solidarité Africain	160,000	-	-	-
32315	IMF SDR Transactions				
.101	IMF SDR Purchase (Voluntary Trading Arrangement)	-	100,000	100,000	100,000
.201	Subscription to International Monetary Fund (IMF)	1,200,000	1,200,000	20,000	20,000
TOTAL		35,037,000	26,223,900	24,308,700	24,478,600

CONTINGENCIES AND RESERVES

Programme 2703: Contingencies and Reserves

Rs 000

Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
TOTAL EXPENDITURE [Appropriation]	4,500,000	2,500,000	3,500,000	4,500,000
Recurrent Expenditure	4,000,000	2,000,000	3,000,000	4,000,000
Capital Expenditure	500,000	500,000	500,000	500,000
Accounting Officer: Financial Secretary				