

## MINISTRY OF ARTS AND CULTURE

### Overview

The Ministry is responsible for preserving cultural and national heritage, fostering creative arts and promoting national unity.

Key Challenges	Strategies
Provision of adequate facilities to promote creative and artistic excellence	Facilitate the organisation of artistic events through the setting up of a cultural desk for obtention of all authorisations
	Better support to artists and protection of their copyrights by restructuring the Mauritius Society of Authors
Preservation of historical and heritage sites, and structures as well as conservation of archives	Implementation of a public-private partnership framework to restore, preserve and valorise historical and heritage sites, and structures
	Digitisation of historical documents

### Programme Outcomes

Programmes	Outcomes	Indicators	2025/26 Target	2025/26 Provisional	2026/27 Target	2028/29 Target	2029/30 Target
2601: Policy and Strategy for Arts and Culture	Enabling framework supporting the development of arts and culture	Percentage real growth in Arts, Entertainment and Recreation Sector	4.5%	5% (2025)	5%	> 5%	> 5%
2602: Promotion of Arts and Culture	An inclusive society built on inter-cultural understanding and sharing of diverse cultural experiences	Percentage year-on-year increase in number of participants in artistic and cultural events	5%	17%	> 5%	> 5%	> 5%
2603: Cultural Heritage Conservation and Development	Valorised Mauritian culture, history and heritage	Percentage year-on-year increase in number of visitors to public museums and world heritage sites	5%	2%	5%	5%	5%

### Financial Resources

#### Summary by Programmes

Rs 000

Programmes	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
2601: Policy and Strategy for Arts and Culture	46,000	54,000	54,000	53,000
2602: Promotion of Arts and Culture	333,000	342,500	330,000	331,000
2603: Cultural Heritage Conservation and Development	458,000	543,500	326,000	233,000
<b>TOTAL</b>	<b>837,000</b>	<b>940,000</b>	<b>710,000</b>	<b>617,000</b>

**Ministry of Arts and Culture - continued**

**Summary by Economic Categories**

Rs 000

Code	Economic Categories	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
<b>Recurrent Expenditure</b>		<b>554,000</b>	<b>573,000</b>	<b>570,000</b>	<b>569,000</b>
20	National Assembly Allowances	4,080	4,080	4,080	4,080
21	Compensation of Employees	166,300	183,600	197,000	201,200
22	Goods and Services	73,020	72,320	64,920	59,720
26	Grants	283,000	296,000	294,000	294,000
28	Other Expense	27,600	17,000	10,000	10,000
<b>Capital Expenditure</b>		<b>283,000</b>	<b>367,000</b>	<b>140,000</b>	<b>48,000</b>
26	Grants	11,000	27,500	56,000	48,000
31	Acquisition of Non-Financial Assets	272,000	339,500	84,000	-
<b>TOTAL EXPENDITURE</b>		<b>837,000</b>	<b>940,000</b>	<b>710,000</b>	<b>617,000</b>

**Programme 2601: Policy and Strategy for Arts and Culture**

Rs 000

Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
<b>TOTAL EXPENDITURE [Appropriation]</b>	46,000	<b>54,000</b>	54,000	53,000
Recurrent Expenditure	46,000	54,000	54,000	53,000
Capital Expenditure	-	-	-	-

**Accounting Officer: Permanent Secretary**

**Outcome: Enabling framework supporting the development of arts and culture**

Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
<b>Develop policies and strategies to support the creative arts, culture and heritage sector</b> <i>Office of the Permanent Secretary</i>	Strategic Action Plan 2025-2029 approved	Feb-26	-	Oct-26		
	A National Arts Open Commission set up and operational	Dec-25	-	Jul-26		
	Restructuring plan of Mauritius Society of Authors finalised	Apr-26	-	Mar-27		
	A 'Cultural Desk' set up and operational	Sept-25	-	Nov-26		
	Revamping of the National Heritage Fund Act	-	-	Mar-27		

**Ministry of Arts and Culture - continued**

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
<b>Recurrent Expenditure</b>		<b>46,000</b>	<b>54,000</b>	<b>54,000</b>	<b>53,000</b>
<b>20</b>	<b>National Assembly Allowances</b>	<b>4,080</b>	<b>4,080</b>	<b>4,080</b>	<b>4,080</b>
20100	Annual Allowance				
(i)	Minister	2,400	2,400	2,400	2,400
(ii)	Junior Minister	1,680	1,680	1,680	1,680
<b>21</b>	<b>Compensation of Employees</b>	<b>34,000</b>	<b>38,000</b>	<b>41,000</b>	<b>42,000</b>
21110	Personal Emoluments	29,900	33,800	36,800	37,800
	<i>of which</i>				
.001	Basic Salary	20,100	24,600	27,400	28,200
.004	Allowances	1,500	1,500	1,500	1,500
.005	Extra Assistance	2,600	3,725	3,725	3,725
.006	Cash in lieu of Leave	1,000	1,450	1,450	1,450
.009	End-of-year Bonus	2,200	2,425	2,625	2,825
21111	Other Staff Costs	3,800	3,900	3,900	3,900
.002	Travelling and Transport	3,500	3,600	3,600	3,600
.100	Overtime	200	200	200	200
.200	Staff Welfare	100	100	100	100
21210	Social Contributions	300	300	300	300
.001	Contribution to the National Savings Fund	300	300	300	300
<b>22</b>	<b>Goods and Services</b>	<b>7,920</b>	<b>11,920</b>	<b>8,920</b>	<b>6,920</b>
22010	Cost of Utilities	250	250	250	250
22040	Office Equipment and Furniture	100	100	100	100
22050	Office Expenses	100	100	100	100
22060	Maintenance	250	250	250	250
22100	Publications and Stationery	200	200	200	200
22120	Fees	1,550	4,550	2,550	550
	<i>of which</i>				
.008	Fees to Consultants	1,000	4,000	2,000	-
	(a) <i>Restructuring Plan for Mauritius Society of Authors</i>	1,000	3,000	1,000	-
	(b) <i>Roadmap for Creative Economy</i>	-	1,000	1,000	-
22130	Studies and Surveys	2,000	1,000	-	-
22170	Travelling within the Republic	200	200	200	200
22900	Other Goods and Services	3,270	5,270	5,270	5,270
	<i>of which</i>				
.835	Expenses i.c.w. National Arts Open Commission	3,000	3,000	3,000	3,000
.837	Expenses i.c.w. the National Initiative to Combat Drugs	-	2,000	2,000	2,000
.955	Gender Mainstreaming	200	200	200	200
<b>TOTAL</b>		<b>46,000</b>	<b>54,000</b>	<b>54,000</b>	<b>53,000</b>

**Human Resources**

SN	Position Titles	Funded	
		2025/26	2026/27
1	Minister	1	1
2	Junior Minister	1	1
3	Permanent Secretary	1	1
4	Deputy Permanent Secretary	2	2
5	Manager, Financial Operations	1	1
6	Assistant Manager, Financial Operations	1	1
7	Principal Financial Operations Officer	2	2
8	Assistant Financial Operations Officer	3	3
9	Manager (Procurement and Supply)	1	1
10	Assistant Manager (Procurement and Supply)	1	1
11	Principal Procurement and Supply Officer	2	2
12	Assistant Procurement and Supply Officer	6	6
13	Assistant Manager, Internal Audit, <i>formerly Assistant Manager, Internal Control</i>	1	1
14	Internal Audit Officer/Senior Internal Audit Officer, <i>formerly Internal Control Officer/Senior Internal Control Officer</i>	1	1
15	Manager, Human Resources	1	1
16	Assistant Manager, Human Resources	1	1
17	Senior Human Resource Executive	1	1
18	Human Resource Executive	2	2
19	Office Management Executive	1	1
20	Confidential Secretary	5	5
21	Word Processing Operator	2	2
22	Office Auxiliary/Senior Office Auxiliary	6	6
23	Driver	-	1
<b>TOTAL</b>		<b>43</b>	<b>44</b>

**Ministry of Arts and Culture - continued**

**Programme 2602: Promotion of Arts and Culture**

Rs 000

Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
<b>TOTAL EXPENDITURE [Appropriation]</b>	333,000	<b>342,500</b>	330,000	331,000
Recurrent Expenditure	323,000	328,000	330,000	331,000
Capital Expenditure	10,000	14,500	-	-

<b>Accounting Officer: Permanent Secretary</b>						
<b>Outcome: An inclusive society built on inter-cultural understanding and sharing of diverse cultural experiences</b>						
Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
<b>Support to local artists, creators and performers</b> <i>Ministry of Arts and Culture</i>	Number of artists, creators and performers supported under various schemes	3,700	3,985	4,200	4,500	5,000
	Preparatory phase for the setting up of a 'Galerie d'Arts Nationale' finalised	-	-	Apr-27		
<b>Protection of copyright and administration of copyright fees</b> <i>Mauritius Society of Authors</i>	Distribution system of royalties enhanced	Apr-26	-	Aug-26		
<b>Provision of support to local film industry</b> <i>Mauritius Film Development Corporation</i>	Number of film projects supported	15	16	15	15	15
<b>Organisation of official ceremonies, national festivals and cultural programmes</b> <i>Ministry of Arts and Culture</i>	Number of official ceremonies/national festivals organised	7	4	7	7	7

**Ministry of Arts and Culture - continued**

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
<b>Recurrent Expenditure</b>		<b>323,000</b>	<b>328,000</b>	<b>330,000</b>	<b>331,000</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>112,100</b>	<b>124,000</b>	<b>132,000</b>	<b>135,000</b>
21110	Personal Emoluments	102,500	114,000	122,000	125,000
	<i>of which</i>				
.001	Basic Salary	76,400	100,400	107,800	110,600
.004	Allowances	1,500	1,700	1,700	1,700
.006	Cash in lieu of Leave	2,600	3,400	3,400	3,400
.009	End-of-year Bonus	7,300	8,500	9,100	9,300
21111	Other Staff Costs	7,900	8,000	8,000	8,000
.002	Travelling and Transport	7,700	7,800	7,800	7,800
.100	Overtime	200	200	200	200
21210	Social Contributions	1,700	2,000	2,000	2,000
.001	Contribution to the National Savings Fund	1,700	2,000	2,000	2,000
<b>22</b>	<b>Goods and Services</b>	<b>51,300</b>	<b>50,000</b>	<b>51,000</b>	<b>49,000</b>
22010	Cost of Utilities	2,700	3,100	3,100	3,100
22020	Fuel and Oil	1,000	1,000	1,000	1,000
22030	Rent	16,350	13,550	13,550	13,550
22040	Office Equipment and Furniture	200	200	200	200
22050	Office Expenses	475	475	475	475
22060	Maintenance	3,500	3,175	3,175	3,175
22070	Cleaning Services	1,500	1,800	1,800	1,800
22090	Security	3,100	5,000	5,000	5,000
22100	Publications and Stationery	2,275	2,000	2,000	2,000
22120	Fees	1,100	700	700	700
22130	Studies and Surveys				
.001	Studies and Preliminary Project Preparation - <i>Directory of Musical Heritage in the Indian Ocean</i>	1,000	500	500	-
22900	Other Goods and Services	18,100	18,500	19,500	18,000
	<i>of which</i>				
.018	Hiring of Services for Events	3,200	3,200	3,200	3,200
.038	Expenses i.c.w. Cultural Exchanges	2,400	2,400	2,400	2,400
.924	Festival Mauricien	3,500	3,500	3,500	3,500
.944	International/Regional Games (Artists Performance)	900	1,000	2,000	500
.966	Expenses i.c.w. Centre de Lecture Publique et d'Animation Culturelle (CELPAC)	5,000	5,500	5,500	5,500
<b>26</b>	<b>Grants</b>	<b>132,000</b>	<b>137,000</b>	<b>137,000</b>	<b>137,000</b>
26313	Extra-Budgetary Units				
.009	Conservatoire de Musique François Mitterrand Trust Fund	15,300	18,100	18,100	18,100
.031	Malcolm De Chazal Trust Fund	1,450	1,525	1,525	1,525
.033	Mauritius Council of Registered Librarians	350	350	350	350
.036	Mauritius Film Development Corporation	25,700	26,000	26,000	26,000
.044	Mauritius Society of Authors	6,100	6,325	6,325	6,325
.052	National Art Gallery	11,000	11,400	11,400	11,400
.072	President's Fund for Creative Writing	1,100	1,150	1,150	1,150
.074	Professor Basdeo Bissoondoyal Trust Fund	1,100	1,150	1,150	1,150
.078	Ramayana Centre	1,100	1,150	1,150	1,150

**Ministry of Arts and Culture - continued**

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
.100	Islamic Cultural Centre for Hadj Organisation	2,800	2,800	2,800	2,800
.101	Nelson Mandela Centre for African Culture Trust Fund	15,500	16,100	16,100	16,100
.102	Islamic Cultural Centre Trust Fund	8,100	10,500	10,500	10,500
.103	Mauritius Marathi Cultural Centre Trust	4,600	4,650	4,650	4,650
.104	Mauritius Telugu Cultural Centre Trust	4,600	4,650	4,650	4,650
.105	Mauritius Tamil Cultural Centre Trust	4,600	4,650	4,650	4,650
.106	Mauritian Cultural Centre Trust	1,000	100	100	100
.116	Speaking Unions	20,600	21,400	21,400	21,400
.163	Professional in the Arts Council	7,000	5,000	5,000	5,000
<b>28</b>	<b>Other Expense</b>	<b>27,600</b>	<b>17,000</b>	<b>10,000</b>	<b>10,000</b>
28211	Transfers to Non-Profit Institutions				
.026	Socio-Cultural Organisations	6,600	6,000	6,000	6,000
28212	Transfers to Households				
.014	Financial Assistance to Artists	21,000	11,000	4,000	4,000
	<i>of which</i>				
	(a) Scheme for Concerts	700	700	700	700
	(b) Production Grant Scheme	12,900	6,100	-	-
	(c) International Development Grant Scheme for Performing Artists	1,000	1,000	1,000	1,000
	(d) Scheme for Development of Performance Arts Groups	500	500	500	500
	(e) Scheme for International Award	500	300	300	300
	(f) Scheme for International Competition Participation	500	300	300	300
<b>Capital Expenditure</b>		<b>10,000</b>	<b>14,500</b>	-	-
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>10,000</b>	<b>14,500</b>	-	-
31112	Non-Residential Buildings				
.038	Setting up of Galerie d'Arts Nationale - Project Preparation	2,000	2,500	-	-
.420	Upgrading of Theatres	4,000	6,000	-	-
31121	Transport Equipment				
.801	Acquisition of Vehicles	-	2,500	-	-
31122	Other Machinery and Equipment				
.799	Upgrading of Other Machinery and Equipment	300	200	-	-
.802	Acquisition of IT Equipment	500	500	-	-
.999	Acquisition of Other Machinery and Equipment	2,700	2,500	-	-
	<i>of which</i>				
	Equipment for Theatres	2,000	1,500	-	-
31133	Furniture, Fixtures and Fittings	500	300	-	-
<b>TOTAL</b>		<b>333,000</b>	<b>342,500</b>	<b>330,000</b>	<b>331,000</b>

f(1): Provision made in respect of 12 Speaking Unions, namely Arabic, Bhojpuri, Chinese, Creole, English, French, Hindi, Marathi, Sanskrit, Tamil, Telugu and Urdu.

f(2): As from FY 2026/27, additional funds have been earmarked under Lotto Fund for financing of the Creative Arts and Cultural Development Programme.

**Ministry of Arts and Culture - continued**

**Human Resources**

SN	Position Titles	Funded	
		2025/26	2026/27
1	Director of Culture	1	1
2	Deputy Director of Culture	1	1
3	Principal Culture Officer	4	4
4	Senior Culture Officer	4	4
5	Culture Officer	11	12
6	Assistant Secretary, <i>formerly Assistant Permanent Secretary</i>	5	5
7	Chief Arts Officer	1	1
8	Principal Arts Officer	2	2
9	Senior Arts Officer	4	4
10	Arts Officer	16	16
11	Coordinator, CELPAC	1	1
12	Assistant Coordinator, CELPAC	1	1
13	Library and Animation Officer/Senior Library and Animation Officer	3	3
14	Secretary, Film Classification Board	1	1
15	Assistant Secretary, Film Classification Board	1	1
16	Senior Projectionist	1	1
17	Projectionist	1	1
18	Office Management Executive	1	1
19	Office Management Assistant	17	17
20	Office Supervisor	1	1
21	Management Support Officer	65	65
22	Confidential Secretary	2	2
23	Word Processing Operator	8	8
24	Word Processing Operator (Oriental Language)	1	-
25	Theatre Manager	1	1
26	Theatre Superintendent	1	1
27	Public Address Operator ( <i>Personal</i> )	1	1
28	Public Address Operator ( <i>on roster</i> )	1	1
29	Senior Technician (Light/Sound) ( <i>on roster</i> ), <i>formerly Senior Technician (Light/Sound) (on roster – day and night)</i>	1	1
30	Technician (Light/Sound) ( <i>on roster</i> ), <i>formerly Technician (Light/Sound) (on roster – day and night)</i>	5	5
31	Receptionist/Telephone Operator	2	2
32	Driver (Heavy vehicles above 5 tonnes) ( <i>on roster - day and night</i> )	2	2
33	Driver ( <i>on roster - day and night</i> )	12	12
34	Carpenter	2	2
35	Electrician	2	2
36	Head Office Auxiliary	2	2
37	Office Auxiliary/Senior Office Auxiliary	17	17
38	Attendant/Senior Attendant (Arts and Culture)	21	21
39	Gardener/Nursery Attendant	2	2
40	Stores Attendant	2	2
41	Handy Worker	6	6
42	General Worker	14	14
<b>TOTAL</b>		<b>247</b>	<b>247</b>

**Ministry of Arts and Culture - continued**

**Programme 2603: Cultural Heritage Conservation and Development**

Rs 000

Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
<b>TOTAL EXPENDITURE [Appropriation]</b>	458,000	<b>543,500</b>	326,000	233,000
Recurrent Expenditure	185,000	191,000	186,000	185,000
Capital Expenditure	273,000	352,500	140,000	48,000

<b>Accounting Officer: Permanent Secretary</b>						
<b>Outcome: Valorised Mauritian culture, history and heritage</b>						
Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
<b>Preservation and promotion of historical and heritage sites, and structures</b> <i>National Heritage Fund/ Apravasi Ghat Trust Fund/ Le Morne Heritage Trust Fund</i>	Number of historical and heritage sites/structures restored (Cumulative)	8	-	2	4	6
<b>Maintain and promote national and specialised museums</b> <i>Mauritius Museum Council</i>	Number of museums upgraded	3	-	3	2	2
<b>Safeguard and facilitate access to documentary heritage</b> <i>National Archives Department/ National Library</i>	Number of records restored and digitised annually	2,000	312	2,620	3,130	3,140

**Ministry of Arts and Culture - continued**

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
<b>Recurrent Expenditure</b>		<b>185,000</b>	<b>191,000</b>	<b>186,000</b>	<b>185,000</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>20,200</b>	<b>21,600</b>	<b>24,000</b>	<b>24,200</b>
21110	Personal Emoluments	18,300	19,650	22,050	22,250
	<i>of which</i>				
.001	Basic Salary	13,750	17,200	19,450	19,600
.004	Allowances	500	500	500	500
.006	Cash in Lieu of Leave	400	500	500	500
.009	End-of-year Bonus	1,250	1,450	1,600	1,650
21111	Other Staff Costs	1,600	1,650	1,650	1,650
.002	Travelling and Transport	1,550	1,600	1,600	1,600
.100	Overtime	50	50	50	50
21210	Social Contributions	300	300	300	300
.001	Contribution to the National Savings Fund	300	300	300	300
<b>22</b>	<b>Goods and Services</b>	<b>13,800</b>	<b>10,400</b>	<b>5,000</b>	<b>3,800</b>
22010	Cost of Utilities	650	975	975	975
22020	Fuel and Oil	50	50	50	50
22030	Rent	5,450	5,300	1,000	-
22040	Office Equipment and Furniture	100	100	100	100
22050	Office Expenses	120	120	120	120
22060	Maintenance	250	850	850	850
22070	Cleaning Services	200	375	375	375
22090	Security	750	900	900	900
22100	Publications and Stationery	210	210	210	210
22120	Fees	2,100	1,400	300	100
	<i>of which</i>				
.008	Fees to Consultants	2,000	1,300	200	-
	<i>(a) Masterplan for Cultural Heritage District</i>	<i>1,000</i>	<i>1,300</i>	<i>200</i>	<i>-</i>
	<i>(b) Refurbishment of building for National Archives and National Library - Consultancy</i>	<i>1,000</i>	<i>-</i>	<i>-</i>	<i>-</i>
22900	Other Goods and Services	3,920	120	120	120
	<i>of which</i>				
	<i>Conference on Indentured Labour Route Project</i>	<i>3,800</i>	<i>-</i>	<i>-</i>	<i>-</i>
<b>26</b>	<b>Grants</b>	<b>151,000</b>	<b>159,000</b>	<b>157,000</b>	<b>157,000</b>
26210	Contribution to International Organisations	800	200	200	200
26313	Extra-Budgetary Units	150,200	158,800	156,800	156,800
.001	Apravasi Ghat Trust Fund	43,000	45,200	45,200	45,200
.030	Le Morne Heritage Trust Fund	17,400	19,100	17,100	17,100
	<i>(a) Operational cost</i>	<i>15,600</i>	<i>17,300</i>	<i>17,100</i>	<i>17,100</i>
	<i>(b) Consultancy for revision of Local Economic Development Plan (UNESCO Funded)</i>	<i>1,800</i>	<i>1,800</i>	<i>-</i>	<i>-</i>
.039	Mauritius Museums Council	31,700	33,500	33,500	33,500
.059	National Heritage Fund	25,100	25,500	25,500	25,500
.062	National Library	33,000	35,500	35,500	35,500

**Ministry of Arts and Culture - continued**

Rs 000

Item No.	Details		2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
<b>Capital Expenditure</b>			<b>273,000</b>	<b>352,500</b>	<b>140,000</b>	<b>48,000</b>
<b>26</b>	<b>Grants</b>	Project Value	<b>11,000</b>	<b>27,500</b>	<b>56,000</b>	<b>48,000</b>
26323	Extra-Budgetary Units	Rs 000	11,000	27,500	56,000	48,000
.001	Aapravasi Ghat Trust Fund		-	3,000	-	-
	(a) Upgrading of IT Equipment at the Beekrumsing Ramlallah Interpretation Centre		-	3,000	-	-
.030	Le Morne Heritage Trust Fund		8,000	22,500	56,000	48,000
	(a) Upgrading of Trou Chenille Trail	89,000	5,000	15,000	41,000	33,000
	(b) Upgrading of Trou Chenille Open Air Museum	35,000	3,000	5,000	15,000	15,000
	(c) Purchase of Vehicle		-	2,500	-	-
.039	Mauritius Museums Council		3,000	2,000	-	-
	(a) Renovation of National History Museum, Mahebourg - Project Preparation		1,000	-	-	-
	(b) Rehabilitation of SSR Memorial Centre for Culture, Port Louis	9,000	2,000	2,000	-	-
<b>31</b>	<b>Acquisition of Non-Financial</b>		<b>262,000</b>	<b>325,000</b>	<b>84,000</b>	-
31112	Non-Residential Buildings					
.101	Construction of New Building for the National Archives and National Library	635,000	250,000	290,000	64,000	-
31113	Other Structures					
.052	Off-site Infrastructure Works - National Archives and National Library Building		-	9,000	-	-
31122	Other Machinery & Equipment					
.802	Acquisition of IT Equipment		-	500	-	-
.999	Acquisition of Other Machinery and Equipment		5,000	-	-	-
31132	Intangible Fixed Assets					
.401	E-Government Projects - Digitisation of Archives		6,500	5,500	10,000	-
31133	Furniture, Fixtures and Fittings					
.801	Acquisition of Furniture		500	20,000	10,000	-
<b>TOTAL</b>			<b>458,000</b>	<b>543,500</b>	<b>326,000</b>	<b>233,000</b>

*f(1): An amount of Rs 100 million has been earmarked under Lotto Fund as contribution for the renovation of the National History Museum, Mahébourg.*

**Human Resources**

SN	Position Titles	Funded	
		2025/26	2026/27
1	Director, National Archives	-	-
2	Deputy Director, National Archives	1	1
3	Chief Archives Officer	1	1
4	Principal Archives Officer	1	1
5	Archives Officer/Senior Archives Officer	5	7
6	Archivist	1	1
7	Conservator	1	1
8	Conservation Assistant	2	3
9	Record Manager	-	-
10	Principal Financial Operations Officer	1	1
11	Financial Operations Officer/Senior Financial Operations Officer	1	1
12	Human Resource Executive	1	1
13	Office Management Executive	1	1
14	Office Management Assistant	1	1
15	Management Support Officer	7	7
16	Confidential Secretary	1	1
17	Word Processing Operator	1	1
18	Audio Visual Technician (Operations)	1	1
19	Print Finishing/Book Binding Operator ( <i>on roster</i> )	1	1
20	Reprographic Operator (Archives)	3	3
21	Receptionist/Telephone Operator	1	1
22	Head Office Auxiliary	1	1
23	Office Auxiliary/Senior Office Auxiliary	4	4
24	Driver	1	1
25	Handy Worker	1	1
26	General Worker	2	2
<b>TOTAL</b>		<b>41</b>	<b>44</b>