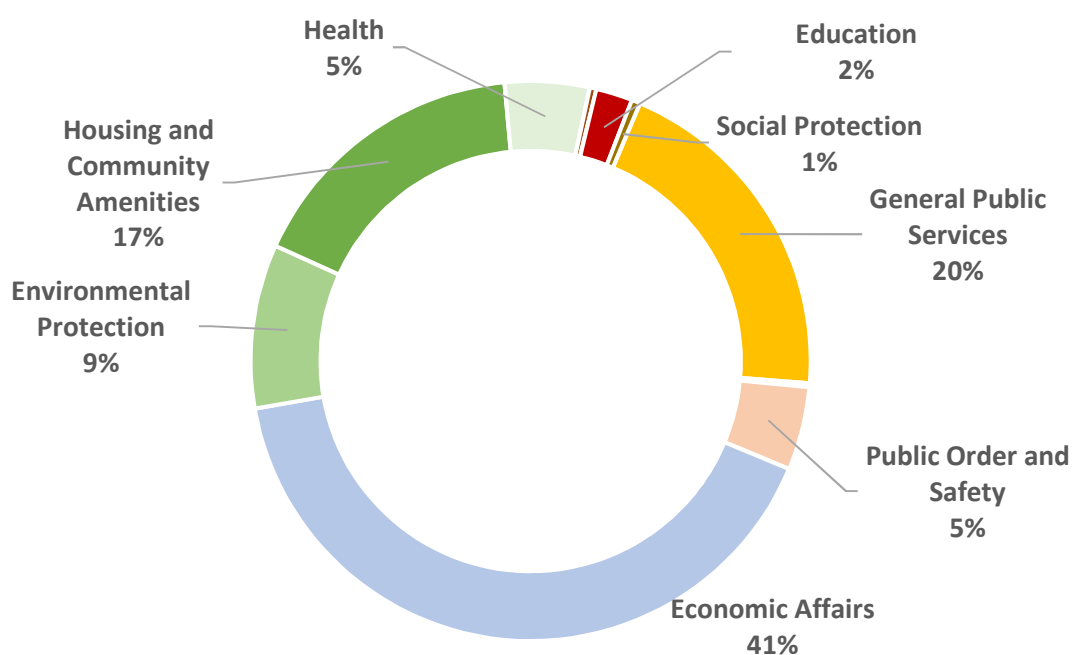


## APPENDIX G: CAPITAL PROJECTS

**Table G1 : Total Public Sector Investment by Functional Classification**

*Rs Million*

Details	Estimates 2026/27	Planned 2027/28	Planned 2028/29	Planned 2029/30	Planned 2030/31	5-Year Total
General Public Services	13,711	12,700	12,129	4,024	3,408	45,971
Defence	43	176	196	47	29	490
Public Order and Safety	2,251	2,544	4,381	1,178	768	11,123
Economic Affairs	13,861	18,976	18,864	22,253	20,819	94,772
Environmental Protection	3,129	4,248	5,156	4,675	4,675	21,884
Housing and Community Amenities	9,359	8,760	10,049	6,389	4,169	38,725
Health	2,779	2,640	2,950	1,987	947	11,303
Recreation and Culture	369	350	110	29	29	887
Education	835	866	991	1,310	882	4,885
Social Protection	236	519	189	128	84	1,157
<b>Total PSIP</b>	<b>46,572</b>	<b>51,779</b>	<b>55,015</b>	<b>42,020</b>	<b>35,809</b>	<b>231,195</b>



**APPENDIX G: CAPITAL PROJECTS**

**Table G2: Sources of Funding for Major Projects**

Projects	<i>Rs Million</i>		
	2026/27 Estimates	2027/28 Planned	2028/29 Planned
<b>A. Grant from India</b>	<b>690</b>	<b>2,320</b>	<b>3,800</b>
Construction of New Renal Transplant Unit at J. Nehru Hospital	100	-	-
New SSRN Hospital	100	800	1,500
AYUSH Centre of Excellence	200	800	800
Veterinary School and Animal Hospital	50	400	700
Construction of the Forensic Science Laboratory	230	-	-
Acquisition of Light Utility Helicopter	-	220	650
Small Community Development Projects	10	100	150
<b>B. Line of Credit from India</b>	<b>3,505</b>	<b>8,235</b>	<b>11,224</b>
Construction of New Building for the National Archives and National Library	290	64	-
Water Pipeline Replacement Projects	550	950	960
New Air Traffic Control Tower at SSR International Airport	100	300	400
Acquisition of 1 Super Post Panamax crane and 8 Rubber Tyred Gantry cranes	10	1,005	936
Acquisition of 26 Tractors and Trailers	-	65	260
Acquisition of 8 Reachstackers	-	70	178
Construction of Motorway M4	2,000	3,000	3,500
Ring Road, Phase 2		1,500	1,950
Construction of Mauritius Disciplined Forces Academy	200	500	900
Construction of the Forensic Science Laboratory	25	1	-
Acquisition of Offshore Patrol Vessel	330	650	1,990
Light Armoured Personal Carriers (LAPCs)	-	130	150
<b>C. Loan from Saudi Fund for Development</b>	<b>399</b>	<b>2,338</b>	<b>511</b>
Construction of 1,050 Social Housing Units	336	374	240
Construction of Riviere des Anguilles Dam Project	63	1,964	271
<b>D. Grant from Abu Dhabi Fund for Development</b>	<b>103</b>	<b>-</b>	<b>-</b>
Construction of S. Bharati Eye Hospital	103	-	-
<b>E. Loan from Arab Bank for Economic Development in Africa</b>	<b>1,300</b>	<b>678</b>	<b>-</b>
Riviere des Anguilles Dam Project	1,300	678	-
<b>F. Loan from World Bank</b>	<b>1,464</b>	<b>1,620</b>	<b>1,453</b>
Construction of New Runway at Plaine Corail Airport	1,464	1,620	1,453

**APPENDIX G: CAPITAL PROJECTS**

Projects	<i>Rs Million</i>		
	2026/27 Estimates	2027/28 Planned	2028/29 Planned
<b>G. Loan from Abu Dhabi Fund for Development</b>	-	-	<b>2,829</b>
Construction of Riviere des Anguilles Dam	-	-	2,829
<b>H. Grants from Japan</b>	<b>477</b>	<b>5</b>	-
Acquisition of Tug	97	-	-
Coastal Surveillance Radar System	380	5	-
<b>I. Grants from the European Union thro' International Bank for Reconstruction and Development</b>	<b>163</b>	<b>180</b>	<b>162</b>
Construction of New Runway at Plaine Corail Airport	163	180	162
<b>TOTAL</b>	<b>8,101</b>	<b>15,377</b>	<b>19,979</b>