APPENDIX B - EXPENDITURE

Table B1: Accounting Officer

The Minister of Finance has in accordance with section 21(1) of the Finance and Audit Act designated the Public Officer specified against the Programme/Sub-Programme set out below to be the Accounting Officer to control expenditure and to be the receiver and collector of revenue under that specified Programme/ Sub-Programme in compliance with financial instructions issued under section 22 of that Act.

BUDGET FOR	PROGRAMMES/ SUB-PROGRAMMES CODE	PROGRAMMES/ SUB-PROGRAMMES	ACCOUNTING OFFICERS
Office of the President	**0101**	Presidency Affairs	Secretary to the President
Office of the Vice-President	**0102**	Vice-Presidency Affairs	Senior Chief Executive, Cabinet Office
National Assembly	**0103**	Parliamentary Affairs	Clerk of the National Assembly
Electoral Supervisory Commission and Electoral Boundaries Commission	**0104**	Supervision of Electoral Activities and Review of Electoral Boundaries	Secretary, Electoral Supervisory Commission and Electoral Boundaries Commission
Office of the Electoral Commissioner	**0105**	Electoral Services	Electoral Commissioner
Judicial and Legal Service Commission	**0106**	Recruitment and Promotion of Judicial and Legal Officers	Secretary, Judicial and Legal Service Commission
The Judiciary	**0107**	Administration and Delivery of Justice	Judge in Bankruptcy and Master & Registrar
Office of the Director of Public Prosecutions	**0108**	Criminal Advisory and Litigation	Permanent Secretary
Public Service Commission and Disciplined Forces Service Commission	**0109**	Public Service and Disciplined Forces Service Affairs	Secretary, Public Service Commission and Disciplined Forces Service Commission
Public Bodies Appeal Tribunal	**0110**	Determination of Appeals	Secretary, Public Bodies Appeal Tribunal
Office of Ombudsman	**0111**	Protection against Maladministration in the Public Sector	Senior Investigations Officer, Ombudsman's Office
National Audit Office	**0112**	External Audit Services	Director of Audit
Employment Relations Tribunal	**0113**	Industrial and Employment Dispute Resolution	President, Employment Relations Tribunal
Local Government Service Commission	**0114**	Local Government Service Affairs	Secretary, Local Government Service Commission
National Human Rights Commission	**0115**	Protection and Promotion of Human Rights	Secretary for Home Affairs
Office of Ombudsperson for Children	**0116**	Protection of the Rights and Interests of Children	Secretary, Ombudsperson for Children's Office

APPENDIX B - EXPENDITURE

Table B1: Accounting Officer

BUDGET FOR	PROGRAMMES/ SUB-PROGRAMMES CODE	PROGRAMMES/ SUB-PROGRAMMES	ACCOUNTING OFFICERS
Independent Police Complaints Commission	**0117**	Investigation into Complaints against Police Officers	Secretary for Home Affairs
Office of Ombudsperson for Financial Services	**0118**	Protection of Consumers of Financial Services	Secretary, Ombudsperson for Financial Services
Financial Crimes Commission	**0119**	Combatting Financial Crimes	Secretary to Cabinet and Head of the Civil Service
Prime Minister's Office	**0201**	Prime Minister's Office	Secretary to Cabinet and Head of the Civil Service
	020101	*Cabinet Office*	
	020102	*Private Office and Ceremonials*	Senior Chief Executive, Private Office and Ceremonials
	020103	*Defence and Home Affairs*	Secretary for Home Affairs
	020104	*Equal Opportunities Commission*	
	020105	*Government Information Services*	Secretary to Cabinet and Head of the Civil Service
	020106	*Citizen Support Services*	Permanent Secretary, Prime Minister's Office (Rodrigues and Outer Islands Division)
	020107	*Continental Shelf and Maritime Zones Administration and Exploration*	Secretary to Cabinet and Head of the Civil Service
	020108	*Drug Use Prevention and Drug Control*	Secretary for Home Affairs
	020109	*Tax Dispute Resolution*	Senior Chief Executive, Cabinet Office
Pay Research Bureau	**0202**	Pay and Conditions of Service	Director, Pay Research Bureau
Civil Status Division	**0203**	Civil Status Affairs	Secretary for Home Affairs
Government Printing	**0204**	Government Printing Services	Government Printer
Rodrigues and Outer Islands	**0205**	Rodrigues and Outer Islands	Secretary for Home Affairs
Reform Institutions and Rehabilitation	**0206**	Rehabilitation of Offenders and Children in Probation Institutions	Secretary for Home Affairs
Forensic Science Laboratory	**0207**	Forensic Science Services	Director, Forensic Science Laboratory
National Disaster Risk Reduction and Management Centre	**0208**	National Disaster Risk Reduction and Management	Senior Chief Executive, Cabinet Office

APPENDIX B - EXPENDITURE

Table B1: Accounting Officer

BUDGET FOR	PROGRAMMES/ SUB-PROGRAMMES CODE	PROGRAMMES/ SUB-PROGRAMMES	ACCOUNTING OFFICERS
Mauritius Meteorological Services	**0209**	Meteorological Services	Director, Mauritius Meteorological Services
External Communications	**0220**	Policy and Strategy for Port and Airport Development	Permanent Secretary, External Communications Division
	0221	Civil Aviation Services	Director of Civil Aviation
Police Service	**0230**	Police Services	Commissioner of Police
	023001	*Management of Police Services*	
	023002	*Crime Control and Investigation*	
	023003	*Road Safety*	
	023004	*Support to Community*	
	023005	*Combatting Drug Trafficking*	
	023006	*Defence, Disaster Management and Emergency Rescue*	
	023007	*Public Order Enforcement*	
	023008	*Coastal and Maritime Surveillance, Search and Rescue*	
	023009	*Immigration and Border Management*	
Prison Service	**0240**	Prison Services	Commissioner of Prisons
Ministry of Finance	**0250**	Policy and Strategy for Public Finance and Economic Development	Financial Secretary
	0251	Public Finance and Budget Management	
	0252	Economic Development and Resource Mobilisation	
	0253	Procurement Policy and Services	
	025301	*Procurement Policy and Advisory Services*	Director, Procurement Policy Office
	025302	*Major Contract Award Services*	Chief Executive, Central Procurement Board
	025303	*Determination of Appeals Against Procurement Decisions*	Financial Secretary
Treasury	**0254**	Government Accounting and Payment System	Accountant-General

Table B1: Accounting Officer

BUDGET FOR	PROGRAMMES/ SUB-PROGRAMMES CODE	PROGRAMMES/ SUB-PROGRAMMES	ACCOUNTING OFFICERS
Statistics Mauritius	**0255**	Provision of Statistics	Director of Statistics
Corporate and Business Registration Department	**0256**	Corporate and Business Registration	Registrar of Companies
Registrar-General's Department	**0257**	Registration of Deeds/Documents and Conservation of Mortgages	Registrar-General
Deputy Prime Minister's Office, Ministry of Gender Equality and Family Welfare	**0302**	Policy and Strategy for Gender Equality and Family Welfare	Permanent Secretary
	0303	Women's Empowerment and Gender Mainstreaming	
	0304	Child Protection, Welfare and Development	
	0305	Family Well-Being and Protection from Gender-Based Violence	
	0306	Social Welfare and Community-Based Activities	
Ministry of Housing and Lands	**0401**	Policy and Strategy for Housing and Lands	Senior Chief Executive
	0402	Social Housing Development	
	0403	Land Management and Physical Planning	
Valuation Department	**0404**	Valuation of Immovable Properties	Senior Chief Executive
Ministry of Environment, Solid Waste Management and Climate Change	**0501**	Policy and Strategy for Environment, Solid Waste Management and Climate Change	Permanent Secretary, Environment and Climate Change Division
	0502	Protection and Conservation of Environment	
	0503	Climate Change Adaptation and Mitigation	
	0504	Cleaning, Greening and Embellishment	
	050401	*Cleaning of Public Sites*	
	050402	*Management of Public Beaches*	Permanent Secretary, Solid Waste Management Division
	0505	Waste Management and Resource Recovery	

APPENDIX B - EXPENDITURE

Table B1: Accounting Officer

BUDGET FOR	PROGRAMMES/ SUB-PROGRAMMES CODE	PROGRAMMES/ SUB-PROGRAMMES	ACCOUNTING OFFICERS
Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries	**0601**	Policy and Strategy for Agro-Industry, Food Security, Blue Economy and Fisheries	Senior Chief Executive
	0602	Cane Industry	
	0603	Foodcrop and Livestock Sectors	
	0604	Forestry and Biodiversity	
	0605	Blue Economy	
	0606	Fisheries Development	
Ministry of National Infrastructure	**0701**	Policy and Strategy for National Infrastructure Development	Permanent Secretary
	0702	Technical Services for Construction and Maintenance of Government Assets	
	0703	Construction and Maintenance of Roads and Bridges	
National Development Unit	**0704**	Land Drainage and Community Infrastructure Development	Permanent Secretary, National Development Unit
Ministry of Health and Wellness	**0801**	Policy and Strategy for Health Sector	Senior Chief Executive
	0802	Community and Preventive Healthcare	
	0803	Public Hospital and Specialised Medical Care	
	0804	Public Health and Disease Control	
Ministry of Tourism	**0901**	Policy and Strategy for Tourism Development	Permanent Secretary
	0902	Regulation and Control of Tourism Related Activities	
	0903	Destination Promotion	
	0904	Capacity Building in the Hospitality Sector	

APPENDIX B - EXPENDITURE

Table B1: Accounting Officer

BUDGET FOR	PROGRAMMES/ SUB-PROGRAMMES CODE	PROGRAMMES/ SUB-PROGRAMMES	ACCOUNTING OFFICERS
Ministry of Social Integration, Social Security and National Solidarity	**1001**	Policy and Strategy for Social Integration, Social Security and National Solidarity	Senior Chief Executive
	1002	Poverty Alleviation and Empowerment	
	1003	Social Protection	
	1004	National Pensions	
Attorney General's Office	**1101**	Policy and Strategy for Legal and Drafting Services	Chief Legal Secretary
Ministry of Financial Services and Economic Planning	**1201**	Policy and Strategy for the Financial Services Sector and Economic Planning	Senior Chief Executive
	1202	Financial Services Sector Development	
	1203	Promotion of Good Governance	
	1204	Economic Planning	
Ministry of Energy and Public Utilities	**1301**	Policy and Strategy for Energy and Public Utilities	Senior Chief Executive
	1302	Energy Services	
	1303	Water Services	
	1304	Wastewater Services	
	1305	Radiation Safety and Nuclear Security Services	
Ministry of Foreign Affairs, Regional Integration and International Trade	**1401**	Policy and Strategy for Foreign Affairs, Regional Integration and International Trade	Secretary for Foreign Affairs
	1402	Foreign Relations	
	1403	International Trade	
	1404	Industrial Property Rights	
	1405	Human Rights	

APPENDIX B - EXPENDITURE

Table B1: Accounting Officer

BUDGET FOR	PROGRAMMES/ SUB-PROGRAMMES CODE	PROGRAMMES/ SUB-PROGRAMMES	ACCOUNTING OFFICERS
Ministry of Youth and Sports	**1501**	Policy and Strategy for Youth and Sports	Permanent Secretary
	1502	Promotion and Development of Sports	
	1503	Youth Development Programme	
Ministry of Labour and Industrial Relations	**1601**	Policy and Strategy for Labour and Industrial Relations	Permanent Secretary
	1602	Labour and Industrial Relations Management	
	1603	Regulation of Associations and Trade Unions	
	1604	Employment Facilitation	
Ministry of Land Transport	**1701**	Policy and Strategy for Land Transport	Permanent Secretary
	1702	Road Safety and Traffic Engineering	
	1703	Regulating Land Transport and Light Rail Operations	Road Transport Commissioner
Ministry of Commerce and Consumer Protection	**1901**	Policy and Strategy for Commerce and Consumer Protection	Permanent Secretary
	1902	Consumer Protection and Market Surveillance	
	1903	Compliance to Import and Export Obligations	
Ministry of Tertiary Education, Science and Research	**2001**	Policy and Strategy for Tertiary Education, Science and Research	Permanent Secretary
	2002	Higher Education	
	2003	Science and Research	
	2004	Pathways to Higher Education	
Ministry of Industry, SME and Cooperatives	**2101**	Industrial Development	Permanent Secretary
	2102	SME Development	Permanent Secretary
	2103	Registration, Development and Supervision of Cooperative Societies	Permanent Secretary

APPENDIX B - EXPENDITURE

Table B1: Accounting Officer

BUDGET FOR	PROGRAMMES/ SUB-PROGRAMMES CODE	PROGRAMMES/ SUB-PROGRAMMES	ACCOUNTING OFFICERS
Ministry of Education and Human Resource	**2201**	Policy and Strategy for Education and Human Resource Development	Senior Chief Executive
	2202	Pre-Primary Education	
	2203	Primary Education	
	2204	Secondary Education	
	2205	Technical and Vocational Education and Training	
	2206	Special Education Needs	
	2207	Human Resource Development	
Ministry of Information Technology, Communication and Innovation	**2301**	Policy and Strategy for ICT	Permanent Secretary
	2302	Citizen-Centric Digital Services	
	230201	*Promotion of Digital Government*	Director, Central Informatics Bureau
	230202	*Provision of Timely and Reliable Digital Support Services*	Director, Central Information Systems Division
	230203	*Empowering a Digitally Inclusive Society through the Integration and Promotion of Emerging Technologies*	Permanent Secretary
	2303	Cybersecurity	
Ministry of Public Service and Administrative Reforms	**2401**	Policy and Strategy for Public Service	Secretary for Public Service
	2402	Administrative Reforms and Innovation	
	2403	Strategic Human Resource Management and Development	
	2404	Occupational Safety and Health for Public Officers	

APPENDIX B - EXPENDITURE

Table B1: Accounting Officer

BUDGET FOR	PROGRAMMES/ SUB-PROGRAMMES CODE	PROGRAMMES/ SUB-PROGRAMMES	ACCOUNTING OFFICERS
Ministry of Local Government	**2501**	Policy and Strategy for Local Government and Fire Services	Permanent Secretary
	2502	Facilitation to Local Authorities	
Mauritius Fire and Rescue Service	**2504**	Fire and Rescue Service	Chief Fire Officer
Ministry of Arts and Culture	**2601**	Policy and Strategy for Arts and Culture	Permanent Secretary
	2602	Promotion of Arts and Culture	
	2603	Cultural Heritage Conservation and Development	
Centralised Services of Government	**2701**	Centrally Managed Expenses of Government	Accountant-General
	2702	Centrally Managed Initiatives of Government	Financial Secretary
	2703	Contingencies and Reserves	

Table B2: Expenditure by Function of Government

Rs Million

Function Code	2025/26 Estimates	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
701 - GENERAL PUBLIC SERVICES	**81,183**	**77,245**	**77,675**	**77,651**	**84,070**
70111 Executive and Legislative Organs	2,701	2,122	3,421	3,529	3,400
70112 Financial and Fiscal Affairs	35,741	31,726	25,093	23,194	26,809
70113 External Affairs	1,836	1,464	1,706	1,668	1,623
70131 General Personnel Services	624	563	641	649	640
70132 Overall Planning and Statistical Services	271	222	278	297	316
70133 Other General Services	2,237	1,899	2,639	2,389	2,332
70160 General Public Services n.e.c.	308	284	639	321	320
70170 Public Debt Transactions	26,100	26,900	30,100	32,600	35,800
70180 Transfers to different levels of Government	11,365	12,064	13,156	13,004	12,829
Local Government	*5,785*	*5,934*	*6,325*	*6,430*	*6,535*
Rodrigues Regional Assembly	*5,580*	*6,130*	*6,831*	*6,574*	*6,294*
702 - DEFENCE	**1,135**	**934**	**1,166**	**1,332**	**1,345**
70220 Civil Defence	1,135	934	1,166	1,332	1,345
703 - PUBLIC ORDER AND SAFETY	**17,524**	**16,933**	**18,634**	**19,437**	**21,607**
70310 Police Services	13,160	12,621	13,697	14,516	16,694
70320 Fire Protection Services	997	1,078	1,128	1,043	1,039
70330 Law Courts	953	896	1,087	1,120	1,129
70340 Prisons	1,246	1,249	1,400	1,432	1,416
70360 Public Order and Safety n.e.c.	1,169	1,090	1,322	1,326	1,329
704 - ECONOMIC AFFAIRS	**14,722**	**12,910**	**18,754**	**20,853**	**21,776**
70411 General Economic and Commercial Affairs	688	607	916	785	715
70412 General Labour Affairs	684	617	751	759	757
70421 Agriculture	3,183	2,963	3,827	4,178	4,510
70422 Forestry	256	240	275	301	271
70423 Fishing and Hunting	592	412	602	582	577
70435 Fuel and Energy	101	102	116	108	109
70442 Manufacturing	439	330	532	517	469
70443 Construction	713	634	754	854	718
70451 Road Transport	5,257	4,784	7,873	9,670	10,568
70452 Water Transport	338	308	361	356	349
70454 Air Transport	521	439	623	594	574
70473 Tourism	825	518	901	958	968
70474 Multipurpose Development Projects	699	558	737	735	737
70490 Economic Affairs n.e.c.	429	400	487	456	455
705 - ENVIRONMENTAL PROTECTION	**2,913**	**3,265**	**3,502**	**3,470**	**3,477**
70510 Waste Management	767	991	1,027	1,014	1,018
70520 Waste Water Management	3	87	2	3	3
70530 Pollution Abatement	197	197	233	213	213
70540 Protection of Biodiversity and Landscape	131	113	142	153	156
70560 Environmental Protection n.e.c.	1,815	1,876	2,099	2,088	2,087

Rs Million

Function Code	2025/26 Estimates	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
706 - HOUSING AND COMMUNITY AMENITIES	**5,554**	**3,761**	**6,089**	**7,244**	**7,647**
70610 Housing Development	1,210	975	1,081	733	632
70620 Community Development	1,032	1,656	1,273	1,281	1,264
70630 Water Supply	3,169	993	3,585	5,077	5,598
70660 Housing and Community Amenities n.e.c.	143	135	149	153	153
707 - HEALTH	**19,002**	**18,414**	**20,593**	**21,210**	**21,607**
70730 Hospital Services	15,113	15,637	16,729	17,280	17,866
70740 Public Health Services	2,532	1,674	2,466	2,448	2,470
70760 Health n.e.c.	1,358	1,103	1,398	1,482	1,270
708 - RECREATION, CULTURE AND RELIGION	**1,661**	**1,469**	**1,814**	**1,816**	**1,554**
70810 Recreational and Sporting Services	1,007	867	1,126	1,140	875
70820 Cultural Services	338	304	349	336	337
70830 Broadcasting and Publishing Services	55	48	63	62	63
70840 Religious and Other Community Services	124	124	124	124	124
70860 Recreation, Culture and Religion n.e.c.	136	126	152	155	155
709 - EDUCATION	**23,291**	**24,437**	**25,943**	**26,295**	**26,572**
70911 Pre-Primary Education	1,093	1,217	1,207	1,163	1,154
70912 Primary Education	5,325	5,689	6,148	6,277	6,302
70920 Secondary Education	11,984	12,619	13,374	13,674	13,921
70940 Tertiary Education	2,312	2,360	2,447	2,424	2,448
70950 Education not definable by level	716	690	792	805	802
70980 Education n.e.c.	1,861	1,863	1,975	1,952	1,945
710 - SOCIAL PROTECTION	**89,389**	**90,764**	**89,443**	**84,448**	**79,876**
71012 Disability	5,926	5,988	6,548	6,995	7,286
71020 Old Age	64,357	65,991	63,291	57,869	57,754
71030 Survivors	5,641	5,778	6,272	6,966	2,525
71040 Family and Children	880	837	961	1,019	461
71070 Social Exclusion n.e.c.	1,053	911	1,197	1,445	1,451
71090 Social Protection n.e.c.	11,531	11,260	11,175	10,154	10,400
SUB-TOTAL	**256,375**	**250,132**	**263,614**	**263,756**	**269,530**
Infrastructure Projects in Preparation	500	-	550	1,500	3,000
Contingencies & Reserves	4,500	-	2,500	3,500	4,500
TOTAL	**261,375**	**250,132**	**266,664**	**268,756**	**277,030**

n.e.c. not elsewhere classified

Note 1: Figures may not add up to totals due to rounding

Note 2: An erratum has been identified in Table B2 on Page 559 of the Budget Document regarding the figure reported under item 71020 – Old Age. Due to a technical issue, expenditure relating to the State Age Pension was not reflected under this specific item. Instead, the expenditure was captured under item 71090 – Social Protection (not elsewhere classified). The figures have been accordingly adjusted in the above table.

Table B3: Summary by Staffing Positions

Ministries/Departments	In Post May 2026	Funded 2026/27
Constitutional Bodies	**1,725**	**2,014**
of which		
Presidency Affairs	*113*	*125*
Parliamentary Affairs	*116*	*128*
Administration and Delivery of Justice	*720*	*843*
Criminal Advisory and Litigation	*147*	*197*
Prime Minister's Office, Ministry of Defence, Home Affairs and External Communications, Ministry of Finance and Ministry for Rodrigues and Outer Islands	**18,342**	**19,863**
of which		
Civil Aviation Services	*255*	*282*
Police Services	*13,813*	*14,643*
Prison Services	*1,450*	*1,560*
Ministry of Finance	*1,221*	*1,526*
Deputy Prime Minister's Office, Ministry of Gender Equality and Family Welfare	**406**	**488**
Ministry of Housing and Lands	646	708
Ministry of Environment, Solid Waste Management and Climate Change	914	990
Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries	**2,302**	**2,788**
of which		
Fisheries	*312*	*375*
Ministry of National Infrastructure	**1,254**	**1,366**
of which		
Land Drainage and Community Infrastructure Development	*176*	*204*
Ministry of Health and Wellness	14,554	16,796
Ministry of Tourism	82	92
Ministry of Social Integration, Social Security and National Solidarity	881	997
Attorney General's Office	209	262
Ministry of Financial Services and Economic Planning	95	141
Ministry of Energy and Public Utilities	188	219
Ministry of Foreign Affairs, Regional Integration and International Trade	352	414
Ministry of Youth and Sports	335	369
Ministry of Labour and Industrial Relations	650	721
Ministry of Land Transport	478	596
Ministry of Commerce and Consumer Protection	188	224
Ministry of Tertiary Education, Science and Research	39	53
Ministry of Industry, SME and Cooperatives	323	367
Ministry of Education and Human Resource	11,757	12,412
Ministry of Information Technology, Communication and Innovation	393	479
Ministry of Public Service and Administrative Reforms	340	366
Ministry of Local Government	**1,487**	**1,563**
of which		
Fire and Rescue Service	*1,279*	*1,314*
Ministry of Arts and Culture	294	335
Total	**58,234**	**64,623**

APPENDIX B: EXPENDITURE

Table B4: Human Resources and Gender Distribution

Gender Distribution of Staff in Ministries/Departments	Female	Male
Top Management (Salary ≥ Rs 120,000)	41%	59%
Middle Management (Rs 62,000 ≤ Salary < Rs 120,000)	50%	50%
Support (Salary < Rs 62,000)	45%	55%
Overall	**45%**	**55%**

Note:
1. As per ILO definition, Mauritius has achieved a gender-balanced workforce in the Civil Service, with representation of either gender exceeding 40%.

2. The categorisation of staff is broadly based on the salary levels in the PRB Report 2026. 'Top Management' normally refers to staff involved in strategic management issues of the organisation. Senior/Middle management level generally refers to heads of sections/divisions/units who contribute to and execute policies.

Ministries/ Departments	Top Management ≥ Rs 120,000		Middle Management - 62,000 ≤ Rs < 120,000		Support & Others < Rs 62,000		Total	
	Female	Male	Female	Male	Female	Male	Female	Male
Office of the President	50%	50%	75%	25%	40%	60%	**42%**	**58%**
Office of the Vice-President	-	100%	100%	-	50%	50%	**55%**	**45%**
National Assembly	100%	-	58%	42%	58%	42%	**59%**	**41%**
Electoral Supervisory Commission and Electoral Boundaries Commission	-	-	57%	43%	-	-	**57%**	**43%**
Office of the Electoral Commissioner	-	100%	82%	18%	79%	21%	**79%**	**21%**
Judicial and Legal Service Commission	75%	25%	-	100%	-	-	**60%**	**40%**
Judiciary	69%	31%	47%	53%	69%	31%	**66%**	**34%**
Office of the Director of Public Prosecutions	80%	20%	76%	24%	76%	24%	**77%**	**23%**
Public Service Commission and Disciplined Forces Service Commission	25%	75%	56%	44%	79%	21%	**74%**	**26%**
Public Bodies Appeal Tribunal	33%	67%	-	-	73%	27%	**67%**	**33%**
Office of Ombudsman	-	100%	-	-	67%	33%	**61%**	**39%**

APPENDIX B: EXPENDITURE

Ministries/ Departments	Top Management ≥ Rs 120,000		Middle Management - 62,000 ≤ Rs < 120,000		Support & Others < Rs 62,000		Total	
	Female	Male	Female	Male	Female	Male	Female	Male
National Audit Office	-	100%	54%	46%	78%	22%	**64%**	**36%**
Employment Relations Tribunal	-	100%	-	-	75%	25%	**67%**	**33%**
Local Government Service Commission	-	100%	55%	45%	86%	14%	**78%**	**22%**
National Human Rights Commission	43%	57%	-	-	14%	86%	**29%**	**71%**
Office of Ombudsperson for Children	100%	-	67%	33%	94%	6%	**90%**	**10%**
Independent Police Complaints Commission	50%	50%	-	100%	56%	44%	**50%**	**50%**
Office of the Ombudsperson for Financial Services	-	100%	-	-	64%	36%	**58%**	**42%**
Financial Crimes Commission	35%	65%	40%	60%	60%	40%	**49%**	**51%**
Prime Minister's Office	42%	58%	58%	42%	62%	38%	**61%**	**39%**
External Communications	50%	50%	21%	79%	50%	50%	**40%**	**60%**
Police Service	9%	91%	13%	87%	13%	87%	**13%**	**87%**
Prison Service	33%	67%	15%	85%	13%	87%	**14%**	**86%**
Finance	23%	77%	56%	44%	74%	26%	**69%**	**31%**
Deputy Prime Minister's Office and Gender	-	100%	61%	39%	78%	22%	**76%**	**24%**
Housing and Lands	20%	80%	41%	59%	49%	51%	**47%**	**53%**
Environment, Solid Waste Management and Climate Change	60%	40%	54%	46%	22%	78%	**27%**	**73%**
Agro-Industry, Food Security, Blue Economy and Fisheries	23%	77%	53%	47%	33%	67%	**35%**	**65%**
National Infrastructure	-	100%	24%	76%	36%	64%	**35%**	**65%**
Health and Wellness	44%	56%	46%	54%	53%	47%	**52%**	**48%**
Tourism	100%	-	70%	30%	74%	26%	**74%**	**26%**

APPENDIX B: EXPENDITURE

Ministries/ Departments	Top Management ≥ Rs 120,000		Middle Management - 62,000 ≤ Rs < 120,000		Support & Others < Rs 62,000		Total	
	Female	Male	Female	Male	Female	Male	Female	Male
Social Integration, Social Security and National Solidarity	75%	25%	57%	43%	77%	23%	**76%**	**24%**
Attorney General's Office	52%	48%	77%	23%	72%	28%	**71%**	**29%**
Financial Services and Economic Planning	53%	47%	73%	27%	77%	23%	**71%**	**29%**
Energy and Public Utilities	14%	86%	38%	62%	57%	43%	**52%**	**48%**
Foreign Affairs, Regional Integration and International Trade	26%	74%	60%	40%	72%	28%	**67%**	**33%**
Youth and Sports	50%	50%	31%	69%	40%	60%	**39%**	**61%**
Labour and Industrial Relations	50%	50%	54%	46%	74%	26%	**72%**	**28%**
Land Transport	50%	50%	15%	85%	53%	47%	**50%**	**50%**
Commerce and Consumer Protection	50%	50%	42%	58%	59%	41%	**57%**	**43%**
Tertiary Education, Science and Research	-	100%	57%	43%	83%	17%	**76%**	**24%**
Industry, SME and Cooperatives	33%	67%	54%	46%	68%	32%	**63%**	**37%**
Education and Human Resource	17%	83%	63%	37%	75%	25%	**72%**	**28%**
Information Technology, Communication and Innovation	33%	67%	39%	61%	73%	27%	**60%**	**40%**
Public Service and Administrative Reforms	-	100%	72%	28%	67%	33%	**68%**	**32%**
Local Government	25%	75%	36%	64%	11%	89%	**12%**	**88%**
Arts and Culture	50%	50%	52%	48%	61%	39%	**60%**	**40%**

Calculation of gender distribution has been calculated based on information provided by Ministries/Departments as at March 2026.

Table B5: Total Financial Resources for Rodrigues for FY 2026/2027

Rs Million

Items	2025/26 Estimates	2026/27 Estimates
TOTAL ALLOCATIONS	**10,123**	**11,187**
A: From Prime Minister's Office (Rodrigues and Outer Islands Division)	**6,512**	**7,021**
(i) Grant to Rodrigues Regional Assembly (RRA)	5,785	6,325
(a) Current Grant	*5,000*	*5,500*
(b) Capital Grant	*785*	*825*
(ii) Rodrigues Holiday Package and Subsidy on Airfare	130	80
(a) Special Holiday Package	*95*	*55*
(b) Subsidy on Airfare from Rodrigues	*35*	*25*
(iii) Small Development Projects (Indian Grant)	6	1
(iv) Investment in Rodrigues Public Utilities Corporation	340	340
(v) Repayment for investment in water sector, including desalination plants	75	75
(vi) Airport of Rodrigues Ltd	26	-
(vii) Accompanying Measures i.c.w. New Runway Project at Plaine Corail	150	200
B: From other Ministries & Organisations	**2,153**	**2,802**
(i) Construction of new Runway at Plaine Corail	1,000	1,600
(ii) Social Integration, Social Security and National Solidarity- NEF Corporate Services and Social benefits	332	351
(iii) Police Force - Staff Cost, Station & Equipment	382	394
(iv) Ministry of Education and Human Resource - Grant to REDCO and RODCO	439	457
C: From Funds	**283**	**310**
(i) Land Drainage Projects	60	90
(ii) Rodrigues Subsidy Account	223	220
(a) Subsidy on ration rice and flour	*42*	*40*
(b) Subsidy on LPG & petroleum products	*137*	*140*
(c) Subsidy on cement	*44*	*40*

Table B5: Total Financial Resources for Rodrigues for FY 2026/2027

Rs Million

Items	2025/26 Estimates	2026/27 Estimates
D: From Centrally Managed Expenses	**500**	**438**
(i) Pensions paid by Accountant General's Office	452	398
(ii) Passage Benefits paid by Accountant General's Office	48	40
E: From Parastatal Bodies and Others	**675**	**616**
(i) Human Resource Development Council (Training)	2	2
(ii) Mauritius Shipping Corporation Ltd (MSCL) - Freight rebate	60	75
(iii) MSCL - Freight rebate on agro products	6	7
(iv) Cargo Handling Corporation Ltd (Subsidy for handling charges)	25	25
(v) Central Electricity Board (Tariff subsidy cost)	347	358
(vi) Air Mauritius (Subsidy on airfare)	125	35
(vii) Mauritius Broadcasting Corporation	76	97
(viii) AFD Grant for the water sector	17	17
(ix) AFD Grant for study on local renewable energy	17	-

Table B6: Grant-in-Aid from Central Government to Local Authorities

Rs Million

LOCAL AUTHORITIES	2025/26 Estimates	2026/27 Estimates	of which refund of				
			Trade Fees	Local Rate	Advertising Structure Fees	Tourism Enterprise Licence Fees	GRA* Gaming Licence Fees
Total	**4,800**	**5,700**	**303**	**135**	**119**	**95**	**104**
Municipal Councils	**2,542**	**2,965**	**142**	**135**	**55**	**25**	**47**
Municipal City Council of Port Louis	844	985	45	18	11	8	21
Municipal Council of Curepipe	359	424	27	26	11	8	9
Municipal Council of Vacoas /Phoenix	474	550	18	24	12	5	4
Municipal Council of Beau Bassin /Rose-Hill	501	569	32	44	9	-	7
Municipal Council of Quatre Bornes	364	437	20	23	12	4	6
District Councils	**2,258**	**2,735**	**161**	**-**	**64**	**70**	**57**
District Council of Black River	286	361	18	-	7	11	6
District Council of Pamplemousses	353	432	20	-	12	18	10
District Council of Rivière du Rempart	385	453	26	-	8	14	10
District Council of Moka	298	364	21	-	8	-	8
District Council of Flacq	372	442	33	-	13	10	6
District Council of Grand Port	327	411	24	-	8	9	10
District Council of Savanne	237	272	19	-	8	8	7

**GRA: Gambling Regulatory Authority (GRA)*