

Overview

The Ministry is responsible for promoting modern agro-industry practices to improve food security and transform Mauritius into a big ocean state.

Key Challenges	Strategies
Over reliance on imports of food	Increase production of food crops, livestock, fish and fish products through Research and Development, new technologies, and sustainable agricultural, aquaculture and fisheries practices
	Contract farming locally and regionally through bilateral agreements
	Expand agro-processing facilities to increase value addition and market competitiveness
	Maintain buffer stocks, diversify sourcing, and strengthen emergency response systems while enforcing biosecurity measures
Shrinking livestock population	Implement strategies for increased livestock production through introduction of new breeds, increased fodder production and dedicated livestock zones
	Improve border control surveillance
Cane industry facing increased competitiveness and viability challenges	Enhance agronomic practices and adopt high yielding varieties of sugarcane through Research and Development
	Mobilise additional land for intense cane replantation programme
	Enhance land mechanisation and land preparation services
	Ensure irrigation of sugar cane during dry spells
Forestry & marine biodiversity loss due to climate change	Enhance rehabilitation of forests and natural reserves and implement afforestation programmes
	Upscale restoration and conservation of native forests
	Strengthen coastal ecosystem protection to safeguard fisheries and marine biodiversity
Lack of expertise in the Blue Economy Sector	Partner with International Organisations to develop local capacity and attract foreign expertise and investments
Illegal, Unreported and Unregulated (IUU) fishing	Strengthen regulatory framework under the Fisheries Act to combat IUU fishing
	Reinforce collaboration with regional and international stakeholders to enhance regional strategy to prevent IUU fishing

Programme Outcomes

Programmes	Outcomes	Indicators	2025/26 Target	2025/26 Provisional	2026/27 Target	2028/29 Target	2029/30 Target
0601: Policy & Strategy for Agro-Industry, Food Security, Blue Economy & Fisheries	A coherent policy environment for improving food security and developing the Blue Economy	Contribution of Agriculture, Forestry & Fishing to Gross Value Added	5.1%	5.4% (2025)	5.4%	5.4%	5.4%
0602: Cane Industry	A more competitive sugar sector	Total sugar production (Tonnes)	-	220,000	230,000	240,000	250,000
0603: Foodcrop & Livestock Sectors	Improved food security	Percentage increase in total local production of foodcrops	4%	4%	4%	4%	4%
0604: Forestry & Biodiversity	Preserved native flora and fauna	Forest Area rehabilitated and maintained (Ha)	220	220	260	320	330
0605: Blue Economy	Inclusive and sustainable Blue Economy	Development of a new roadmap	May-26	-	Jul-26	-	-
0606: Fisheries Development	Sustainable Fisheries Industry	Exports earnings from fish and fish preparations (Rs Billion)	17.5	15.2	16	17	18

Financial Resources

Summary by Programmes

Rs 000

Programmes	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
0601: Policy and Strategy for Agro-Industry, Food Security, Blue Economy and Fisheries	229,300	242,000	242,500	245,700
0602: Cane Industry	1,096,000	1,378,000	1,394,000	1,426,500
0603: Food Crop and Livestock Sectors	1,826,400	2,173,000	2,511,400	2,807,500
0604: Forestry and Biodiversity	373,100	402,000	440,900	412,600
0605: Blue Economy	353,700	379,000	376,700	363,400
0606: Fisheries Development	581,500	590,000	571,500	567,300
TOTAL	4,460,000	5,164,000	5,537,000	5,823,000

Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries - continued

Summary by Economic Categories

Rs 000

Code	Economic Categories	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		3,942,200	4,551,000	4,658,000	4,710,000
20	National Assembly Allowances	4,080	4,080	4,080	4,080
21	Compensation of Employees	1,233,410	1,287,810	1,348,810	1,373,610
22	Goods and Services	453,600	507,300	503,500	490,700
25	Subsidies	456,800	548,400	550,400	550,400
26	Grants	820,700	975,100	1,010,400	1,025,400
27	Social Benefits	10	10	10	10
28	Other Expense	973,600	1,228,300	1,240,800	1,265,800
Capital Expenditure		517,800	613,000	879,000	1,113,000
26	Grants	143,600	105,500	52,600	50,100
28	Other Expense	188,000	190,500	196,500	196,500
31	Acquisition of Non-Financial Assets	186,200	317,000	629,900	866,400
TOTAL EXPENDITURE		4,460,000	5,164,000	5,537,000	5,823,000

Programme 0601: Policy and Strategy for Agro-Industry, Food Security, Blue Economy and Fisheries

Rs 000

Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
TOTAL EXPENDITURE [Appropriation]	229,300	242,000	242,500	245,700
Recurrent Expenditure	222,800	230,500	236,000	239,200
Capital Expenditure	6,500	11,500	6,500	6,500

Accounting Officer: Senior Chief Executive

Outcome: A coherent policy environment for improving food security and developing the Blue Economy

Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Formulate policies and strategies for Agro-Industry, Food Security, Blue Economy and Fisheries <i>Office of the Senior Chief Executive</i>	Food Security Programme launched	Dec-25	-	Aug-26	-	-
	Blue Economy Bill finalised	-	-	Dec-26	-	-

Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries - continued

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		222,800	230,500	236,000	239,200
20	National Assembly Allowances	4,080	4,080	4,080	4,080
20100	Annual Allowance				
(i)	Minister	2,400	2,400	2,400	2,400
(ii)	Junior Minister	1,680	1,680	1,680	1,680
21	Compensation of Employees	171,920	180,520	186,520	189,720
21110	Personal Emoluments	145,970	151,370	157,270	160,370
	<i>of which</i>				
.001	Basic Salary	108,600	130,990	136,460	138,920
.004	Allowances	2,200	2,600	2,600	2,600
.005	Extra Assistance	2,400	2,400	2,400	2,400
.006	Cash in lieu of Leave	4,500	5,000	5,100	5,200
.009	End-of-year Bonus	10,145	10,230	10,560	11,100
21111	Other Staff Costs	23,850	26,850	26,850	26,850
.002	Travelling and Transport	13,400	13,400	13,400	13,400
.100	Overtime	10,000	13,000	13,000	13,000
.200	Staff Welfare	450	450	450	450
21210	Social Contributions	2,100	2,300	2,400	2,500
.001	Contribution to the National Savings Fund	2,100	2,300	2,400	2,500
22	Goods and Services	46,800	45,900	45,400	45,400
22010	Cost of Utilities	4,560	5,335	5,335	5,335
22020	Fuel and Oil	350	350	350	350
22030	Rent	22,000	22,465	22,465	22,465
22040	Office Equipment and Furniture	950	950	950	950
22050	Office Expenses	850	850	850	850
22060	Maintenance	2,700	2,700	2,700	2,700
22070	Cleaning Services	500	750	750	750
22100	Publications and Stationery	6,205	6,205	6,205	6,205
22120	Fees	7,635	3,245	2,745	2,745
22900	Other Goods and Services	1,050	3,050	3,050	3,050
	<i>of which</i>				
.837	Expenses i.c.w. the National Initiative to Combat Drugs	-	2,000	2,000	2,000
.955	Gender Mainstreaming	200	200	200	200
Capital Expenditure		6,500	11,500	6,500	6,500
31	Acquisition of Non-Financial Assets	6,500	11,500	6,500	6,500
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	6,000	6,000	6,000	6,000
31132	Intangible Fixed Assets				
.801	Acquisition of Software	500	5,500	500	500
TOTAL		229,300	242,000	242,500	245,700

Human Resources

SN	Position Titles	Funded	
		2025/26	2026/27
1	Minister	1	1
2	Junior Minister	1	1
3	Permanent Secretary	2	2
4	Deputy Permanent Secretary	4	4
5	Assistant Secretary, <i>formerly Assistant Permanent Secretary</i>	8	8
6	Chief Agricultural Policy and Programme Development Officer	1	1
7	Senior Agricultural Policy and Programme Development Officer	1	1
8	Agricultural Policy and Programme Development Officer	1	-
9	Principal Scientific Officer	1	1
10	Senior Scientific Officer	-	-
11	Senior Agricultural Analyst	1	-
12	Agricultural Superintendent	1	1
13	Agricultural Executive Assistant (<i>Personal</i>)	1	-
14	Safety and Health Officer/Senior Safety and Health Officer	-	2
15	Manager, Financial Operations	1	1
16	Assistant Manager, Financial Operations	3	3
17	Principal Financial Operations Officer	1	2
18	Financial Operations Officer/Senior Financial Operations Officer	3	3
19	Assistant Financial Operations Officer	4	4
20	Manager (Procurement and Supply)	1	1
21	Assistant Manager (Procurement and Supply)	3	3
22	Principal Procurement and Supply Officer	3	3
23	Procurement and Supply Officer/Senior Procurement and Supply Officer	5	5
24	Assistant Procurement and Supply Officer	7	7
25	Manager, Internal Audit, <i>formerly Manager, Internal Control</i>	1	1
26	Principal Internal Audit Officer, <i>formerly Principal Internal Control Officer</i>	2	2
27	Internal Audit Officer/Senior Internal Audit Officer, <i>formerly Internal Control Officer/Senior Internal Control Officer</i>	3	3
28	Manager, Human Resources	2	2
29	Assistant Manager, Human Resources	3	3
30	Senior Human Resource Executive	3	3
31	Human Resource Executive	5	5
32	Office Management Executive	4	4
33	Office Management Assistant	21	21
34	Office Supervisor	4	4
35	Management Support Officer	122	122
36	Confidential Secretary	7	7
37	Word Processing Operator	4	4
38	Higher Executive Officer (Ex-Tea Board)	1	1
39	Clerk Assistant/Senior Clerk Assistant (Ex-Tobacco Board)	2	2
40	Agricultural Clerk (<i>Personal</i>)	4	4
41	Clerk/Word Processing Operator (Ex-Tea Board)	1	1

Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries - continued

SN	Position Titles	Funded	
		2025/26	2026/27
42	Visual Artist (Graphics)	1	1
43	Receptionist/Telephone Operator	1	1
44	Head Office Auxiliary	3	3
45	Office Auxiliary/Senior Office Auxiliary	21	21
46	Office Attendant (Ex-SPI)	1	1
47	Driver (Ordinary vehicles up to 5 tonnes)	2	1
48	Stores Attendant	7	7
TOTAL		279	278

Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries - continued

Programme 0602: Cane Industry

Rs 000

Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
TOTAL EXPENDITURE [Appropriation]	1,096,000	1,378,000	1,394,000	1,426,500
Recurrent Expenditure	965,100	1,235,200	1,265,500	1,298,000
Capital Expenditure	130,900	142,800	128,500	128,500
Sub-Programmes:				
060201 : Monitoring of the Sugar Crop	135,100	133,200	133,500	133,500
060202 : Field Productivity	960,900	1,244,800	1,260,500	1,293,000
TOTAL	1,096,000	1,378,000	1,394,000	1,426,500

Sub-Programme 060201: Monitoring of the Sugar Crop

Accounting Officer: Senior Chief Executive						
Outcome: A more competitive sugar sector						
Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Technical support to planters and extension services <i>Mauritius Cane Industry Authority</i>	Special sugar produced (Tonnes)	-	132,928	135,000	140,000	145,000
	Total Area under Sugarcane cultivation (Ha)	-	37,600	38,500	39,000	40,000

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		135,100	133,200	133,500	133,500
21	Compensation of Employees	7,930	6,000	6,300	6,300
21110	Personal Emoluments	7,220	5,585	5,885	5,885
	<i>of which</i>				
.001	Basic Salary	5,435	4,946	5,190	5,190
.006	Cash in lieu of Leave	400	279	300	300
.009	End-of-year Bonus	500	360	395	395
21111	Other Staff Costs	600	300	300	300
.002	Travelling and Transport	600	300	300	300
21210	Social Contributions	110	115	115	115
.001	Contribution to the National Savings Fund	110	115	115	115
22	Goods and Services	170	200	200	200
22900	Other Goods and Services	170	200	200	200

Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries - continued

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
25	Subsidies	127,000	127,000	127,000	127,000
25210	Non-Financial Private Enterprises				
.023	Fertilizer Scheme for Sugarcane Planters	125,000	125,000	125,000	125,000
.026	Scheme for Purchase of Equipment	2,000	2,000	2,000	2,000
TOTAL		135,100	133,200	133,500	133,500

Human Resources

SN	Position Titles	Funded	
		2025/26	2026/27
1	Agricultural Office Assistant (<i>Personal</i>)	13	9
TOTAL		13	9

Sub-Programme 060202: Field Productivity

Accounting Officer: Senior Chief Executive						
Outcome: A more competitive sugar sector						
Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Improve existing, and develop new varieties of sugar cane <i>Mauritius Cane Industry Authority/ Mauritius Sugarcane Industry Research Institute</i>	Improvement in Cane Productivity (Tonnes/Ha)	65	69	71	73	75
Adequate irrigation of sugar cane fields to ensure optimum yields <i>Irrigation Authority</i>	Area irrigated by the Irrigation Authority (Ha)	2,500	1,300	1,500	2,500	2,550

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		830,000	1,102,000	1,132,000	1,164,500
26	Grants	171,000	183,000	200,500	208,000
26210	Contribution to International Organisations				
.210	Contribution to International Sugar Organisations	1,000	1,000	1,000	1,000

Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries - continued

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
26313	Extra-Budgetary Units				
.028	Irrigation Authority	170,000	182,000	199,500	207,000
	<i>(a) Operating Expenses</i>	165,000	175,000	192,500	200,000
	<i>(b) Maintenance of Irrigation Network</i>	5,000	7,000	7,000	7,000
28	Other Expense	659,000	919,000	931,500	956,500
28212	Transfers to Households				
.030	Payment to Planters: Sugar Cane Sustainability Fund	-	200,000	200,000	200,000
.034	SIFB: Compensation for Insurance Premium to Small Planters	80,000	60,000	65,000	70,000
28213	Transfers to Non-Financial Public Corporations				
.021	Mauritius Cane Industry Authority (MCIA)	579,000	659,000	666,500	686,500
	<i>(a) Operating Expenses</i>	560,000	605,000	620,000	640,000
	<i>(b) Finance lease w.r.t. purchase of tractors</i>	-	35,000	30,000	30,000
	<i>(c) Certification and Accreditation to Sustainability Labels (Bonsucro)</i>	2,500	2,500	2,500	2,500
	<i>(d) Sugar Cane Transport Cost</i>	7,000	7,000	7,000	7,000
	<i>(e) Training of planters on Organic Agriculture</i>	2,000	2,000	2,000	2,000
	<i>(f) Research and Development i.c.w. Biomass Framework</i>	2,000	2,000	2,000	2,000
	<i>(g) Drone Spraying</i>	3,000	3,000	3,000	3,000
	<i>(h) Development of Land Suitability Map</i>	2,500	2,500	-	-
Capital Expenditure		130,900	142,800	128,500	128,500
26	Grants	55,900	42,800	28,500	28,500
26323	Extra-Budgetary Units				
.028	Irrigation Authority	55,900	42,800	28,500	28,500
	<i>of which</i>				
	<i>(a) Replacement of Centre Pivots</i>	24,000	26,000	26,000	26,000
	<i>(b) Acquisition of Vehicles</i>	-	2,500	2,500	2,500
	<i>(c) Irrigation Projects (Improvement /maintenance of Irrigation System)</i>	10,000	10,400	-	-
	<i>(d) Drip Irrigation System</i>	13,400	3,900	-	-
28	Other Expense	75,000	100,000	100,000	100,000
28225	Transfers to Private Enterprises				
.014	Cane Replantation Scheme	75,000	100,000	100,000	100,000
TOTAL		960,900	1,244,800	1,260,500	1,293,000

f(1): Previously financed under the National Resilience Fund

Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries - continued

Programme 0603: Food Crop and Livestock Sectors

Rs 000

Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
TOTAL EXPENDITURE [Appropriation]	1,826,400	2,173,000	2,511,400	2,807,500
Recurrent Expenditure	1,637,700	1,942,900	1,977,400	2,001,500
Capital Expenditure	188,700	230,100	534,000	806,000
Sub-Programmes:				
060301: Crop Development	1,258,200	1,489,800	1,453,200	1,451,100
060302: Livestock Development	568,200	683,200	1,058,200	1,356,400
TOTAL	1,826,400	2,173,000	2,511,400	2,807,500

Sub-Programme 060301: Crop Development

Accounting Officer: Senior Chief Executive						
Outcome: Improved food security						
Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Optimise Crop Production <i>Food Agricultural Research and Extension Institute (FAREI)/ Agricultural services</i>	Total Crop Production (Tonnes)	-	189,000	190,000	191,000	192,000
	Number of planters/agro- entrepreneurs trained	1,200	1,570	1,700	1,850	2,000
	Number of new varieties/crops under evaluation	-	155	160	180	200
Pest control and disease surveillance <i>FAREI/ Agricultural Services (National Plant Protection Office and Entomology)</i>	Number of inspections of imported agricultural consignment cleared	-	11,600	12,500	13,500	14,000
	Area under fruit fly control (Arpents)	525	530	535	550	600
Production of seeds <i>Agricultural Services</i>	Quantity of quality declared seeds produced (Kg)	1,500	1,500	1,700	1,900	2,000
Enabling Farmers to access support Schemes <i>Small Farmers Welfare Fund</i>	Number of farmers supported	9,000	12,700	13,000	13,200	13,500

Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries - continued

Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Supply of agricultural products <i>Agricultural Marketing Board</i>	Supply of strategic products (Approx. Tonnes)					
	Potatoes	20,000	24,960	26,000	27,000	27,500
	Onions	8,000	19,500	19,500	20,500	21,000
	Garlic	2,300	2,000	2,050	2,100	2,200

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		1,156,000	1,389,100	1,407,800	1,416,600
21	Compensation of Employees	318,450	335,100	348,300	354,500
21110	Personal Emoluments	283,240	299,800	312,900	319,000
	<i>of which</i>				
.001	Basic Salary	208,240	267,130	278,230	283,650
.004	Allowances	1,800	2,000	2,000	2,000
.006	Cash in Lieu of Leave	8,500	8,500	9,000	9,500
.009	End-of-year Bonus	20,200	22,120	23,620	23,800
21111	Other Staff Costs	29,000	29,000	29,000	29,000
.002	Travelling and Transport	29,000	29,000	29,000	29,000
21210	Social Contributions	6,210	6,300	6,400	6,500
.001	Contribution to the National Savings Fund	6,210	6,300	6,400	6,500
22	Goods and Services	106,900	105,900	103,900	101,000
22010	Cost of Utilities	11,500	11,620	11,620	11,620
22020	Fuel and Oil	5,600	6,000	6,000	6,000
22030	Rent	325	370	370	370
22040	Office Equipment and Furniture	550	550	550	550
22050	Office Expenses	475	475	475	475
22060	Maintenance	22,025	22,600	22,600	22,600
22070	Cleaning Services	150	150	150	150
22090	Security	36,000	36,000	36,000	36,000
22100	Publications and Stationery	400	460	460	460
22120	Fees	830	830	830	830
22130	Studies and Surveys	4,870	-	-	-
22140	Medical Supplies, Drugs and Equipment	2,000	2,000	2,000	2,000
22150	Scientific and Laboratory Equipment and Supplies	4,300	4,300	4,300	4,300
22900	Other Goods and Services	17,875	20,545	18,545	15,645
	<i>of which</i>				
.001	Uniforms	6,000	6,000	6,000	6,000
.005	Provisions and Stores	3,500	4,500	4,500	4,500
.099	Miscellaneous Expenses	8,000	9,370	7,370	4,500
	<i>of which</i>				
	(a) Green Agricultural Certification / Certification of Fresh Agricultural Produce (Mauritius Standard Bureau)	2,000	2,000	2,000	2,000
	(b) Salon de l'agriculture/Celebration of International days	1,000	1,000	1,000	1,000
	(c) Sustainable Low and non-Chemical Development in SIDS (ISLANDS) project	-	870	870	-
	(d) Standardisation of Local Agricultural Produce	-	4,000	2,000	-
.975	Collection of Empty Pesticide Containers	200	500	500	470

Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries - continued

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
25	Subsidies	227,350	345,800	347,800	347,800
25210	Non-Financial Private Enterprises				
.005	Freight Rebate Scheme	500	-	-	-
.009	Fruit Growers (<i>Litchi and Banana</i>)	15,000	18,000	20,000	20,000
.011	Crop Producers (<i>Compost</i>)	800	1,200	1,200	1,200
.012	Seed Purchase Scheme	60,000	150,000	150,000	150,000
.013	Fertilizer Subsidy Scheme	90,000	113,000	113,000	113,000
	(a) <i>Tea sector</i>	10,000	13,000	13,000	13,000
	(b) <i>Food crop</i>	80,000	100,000	100,000	100,000
.017	Scheme to Encourage Use of Bio Fertilizers (including zero-based natural farming)	10,000	13,000	13,000	13,000
.018	Scheme for Acquisition of CCTV Cameras	1,000	2,000	2,000	2,000
.020	Fruit Fly Suppression with Environment Friendly Techniques	4,000	5,500	5,500	5,500
.021	Development of Household Micro Gardens	2,000	2,000	2,000	2,000
.024	Land Mechanisation Support Scheme	7,500	10,000	10,000	10,000
.026	Scheme for Purchase of Equipment by Agro- Entrepreneurs	15,000	10,000	10,000	10,000
.027	Micro-Propagation/Seed Production Scheme	5,000	5,000	5,000	5,000
.028	Purchase of Quality Planting Material Scheme	5,000	5,000	5,000	5,000
.029	Fruit Ripening Scheme	1,000	500	500	500
.030	Fencing and Protective Equipment Scheme	10,000	10,000	10,000	10,000
.031	Support to Farmers in Agalega	550	600	600	600
26	Grants	397,100	442,600	448,100	453,600
26210	Contribution to International Organisations				
.078	Commonwealth Agricultural Bureau	375	995	975	975
.079	Food and Agricultural Organisation	2,510	2,510	2,510	2,510
.081	International Centre for Genetic Engineering and Biotechnology	250	250	250	250
.083	International Plant and Soil Analytical Exchange	250	250	250	250
.086	FAPAS Programme UK	35	35	35	35
.088	Trust Fund for the Bio Safety Protocol of the UN	55	55	55	55
.219	Contribution to Centre for Coordination of Agricultural Research and Development for Southern Africa (CCARDESA)	3,125	3,125	3,125	3,125
26313	Extra-Budgetary Units				
.019	Food and Agricultural Research and Extension Institute (FAREI)	355,500	393,550	397,900	400,400
	(a) <i>Operating Expenses</i>	355,000	390,000	395,000	398,000
	(b) <i>Chemical Free Bio-Foods Promotion/Farming</i>	500	500	500	500
	(c) <i>Production and Marketing Information System</i>	-	500	500	-
	(d) <i>Promotion of Macadamia Nut</i>	-	300	300	300
	(e) <i>Cultural Practice for Production of Chrysanthemum</i>	-	400	400	400
	(f) <i>Extending Fruit Varieties and Species</i>	-	1,200	1,200	1,200
	(g) <i>Digitalisation of Services</i>	-	650	-	-
.084	Small Farmers Welfare Fund (SFWF)	35,000	41,830	43,000	46,000
	(a) <i>Operating Expenses</i>	32,000	40,000	42,000	45,000
	(b) <i>Digitalisation Project</i>	2,000	830	-	-
	(c) <i>Farmers Excellence Award Scheme</i>	1,000	1,000	1,000	1,000

Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries - continued

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
28	Other Expense	106,200	159,700	159,700	159,700
28215	Transfers to Private Enterprises				
.003	Sheltered Farming (<i>including subsidy on sheltered unit nets</i>)	80,000	100,000	100,000	100,000
.004	Farmers Protection Scheme	10,000	30,000	30,000	30,000
.008	Accompanying Measures - Non Sugar Activities (<i>Tea</i>)	16,000	29,500	29,500	29,500
	(a) <i>Winter Allowance</i>	16,000	22,000	22,000	22,000
	(b) <i>Mini Tea Harvester Scheme</i>	-	5,000	5,000	5,000
	(c) <i>Tea Replantation Scheme</i>	-	2,500	2,500	2,500
.012	Organic Farming (<i>National Organic Office</i>)	200	200	200	200
Capital Expenditure		102,200	100,700	45,400	34,500
26	Grants	53,500	40,700	14,100	12,100
26323	Extra-Budgetary Units				
.019	Food and Agricultural Research and Extension Institute (FAREI)	53,500	40,700	14,100	12,100
	<i>of which</i>				
	(a) <i>Upgrading of Extension Units</i>	1,500	1,500	1,500	1,500
	(b) <i>Upgrading of Laboratories and Research Facilities</i>	4,000	4,000	4,000	4,000
	(c) <i>Acquisition of Laboratory Equipment - Entoreactor System</i>	-	8,000	2,000	-
	(d) <i>Crop Research and Protection</i>	5,150	4,800	5,000	5,000
	(e) <i>Extension of Head Office & other Minor Works</i>	10,000	4,800	-	-
	(f) <i>Climate Smart Water Saving Techniques</i>	1,600	1,600	1,600	1,600
	(g) <i>Specialised Bio-Farm Unit</i>	6,500	4,100	-	-
	(h) <i>Upgrading of Nursery Facilities at Richelieu</i>	7,300	4,700	-	-
	(i) <i>Extension of Research & Training Facilities</i>	14,400	7,200	-	-
28	Other Expenses	12,000	16,000	22,000	22,000
28225	Transfers to Private Enterprises				
.006	Capital Transfers (Foodcrop)	12,000	16,000	22,000	22,000
	(a) <i>Land Preparation and Agricultural Infrastructure Development Project</i>	3,000	1,000	1,000	1,000
	(b) <i>Tea Nursery Project/Rehabilitation of Tea Plantation</i>	8,000	8,000	8,000	8,000
	(c) <i>Rainwater Harvesting</i>	1,000	1,000	1,000	1,000
	(d) <i>Precision Farming (FAREI)</i>	-	6,000	12,000	12,000
31	Acquisition of Non-Financial Assets	36,700	44,000	9,300	400
31112	Non-Residential Buildings				
.442	Upgrading of Bio Farming Organic Zone	7,000	3,000		
31121	Transport Equipment				
.801	Acquisition of Vehicles-Tractors and implements	-	4,000	-	-
31122	Other Machinery and Equipment				
.804	Acquisition of Laboratory Equipment	23,700	32,000	5,500	-
.999	Acquisition of Other Machinery and Equipment	1,500	1,000	-	-

Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries - continued

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
31132	Intangible Fixed Assets				-
.801	Acquisition of Software - <i>Computerisation of Engineering Division</i>	3,000	3,000	3,000	-
31133	Furniture, Fixtures and Fittings	1,500	1,000	800	400
TOTAL		1,258,200	1,489,800	1,453,200	1,451,100

Human Resources

SN	Position Titles	Funded	
		2025/26	2026/27
1	Director, Agricultural Services	-	-
2	Deputy Director, Agricultural Services	1	1
3	Assistant Director, Agricultural Services	2	4
4	Principal Agricultural Engineer	1	1
5	Senior Agricultural Engineer	1	1
6	Agricultural Engineer	3	3
7	Pre-Registration Trainee Agricultural Engineer	-	-
8	Principal Scientific Officer	2	2
9	Senior Scientific Officer	2	2
10	Scientific Officer	28	25
11	Herbarium Officer (Ex-SPI)	1	1
12	Senior Agricultural Superintendent	1	1
13	Agricultural Superintendent	6	4
14	Apicultural Officer	1	-
15	Agricultural Support Officer/Senior Agricultural Support Officer	70	70
16	Senior Technical Officer (Ex-Tobacco Board)	1	1
17	Technical Officer (Ex-Tea Board)	1	1
18	Senior Technical Design Officer	2	2
19	Technical Design Officer	3	2
20	Trainee Technical Design Officer	-	1
21	Technical Assistant (Ex-SPI)	3	3
22	Technical Assistant (Ex-Tobacco Board)	1	1
23	Head Survey Field Worker	2	2
24	Survey Field Worker/Senior Survey Field Worker	6	6
25	Survey Field Worker/Senior Survey Field Worker (Ex-SPI)	4	4
26	Office Management Executive	1	1
27	Office Management Assistant	3	3
28	Management Support Officer	64	64
29	Confidential Secretary	2	2
30	Word Processing Operator	4	4
31	Senior Receptionist/Telephone Operator	1	1
32	Receptionist/Telephone Operator	5	5
33	Workshop Supervisor	1	1
34	Chief Motor Mechanic	2	2
35	Motor Mechanic	2	2
36	Chief Cabinet Maker	-	-

Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries - *continued*

SN	Position Titles	Funded	
		2025/26	2026/27
37	Cabinet Maker	1	1
38	Chief Welder	1	1
39	Welder	3	3
40	Chief Mason	-	1
41	Mason	3	3
42	Chief Carpenter	1	1
43	Carpenter	2	1
44	Senior Laboratory Auxiliary	3	3
45	Laboratory Auxiliary	26	26
46	Laboratory Auxiliary (Ex-SPI)	1	1
47	Head Office Auxiliary	1	1
48	Office Auxiliary/Senior Office Auxiliary	21	21
49	Office Attendant (Ex-Tea Board)	1	1
50	Senior Field Supervisor	-	-
51	Field Supervisor	19	19
52	Foreman	3	3
53	Head Gardener/Nursery Attendant	3	3
54	Senior Gardener/Nursery Attendant	15	15
55	Gardener/Nursery Attendant	51	51
56	General Worker/Gardener (Ex-SPI)	2	2
57	Driver (Mechanical Unit)	5	5
58	Driver (Heavy vehicles above 5 tonnes)	10	10
59	Driver (Ordinary vehicles up to 5 tonnes)	28	26
60	Print Finishing/Book Binding Operator (<i>on roster</i>)	1	1
61	Agricultural Implement Operator	6	6
62	Automobile Electrician	1	1
63	Painter	2	2
64	Coach Painter	1	1
65	Plumber and Pipe Fitter	2	2
66	Fitter	3	2
67	Vulcaniser	3	3
68	Incinerator Operator	3	3
69	General Assistant (<i>Personal</i>)	6	3
70	Irrigation Operator (<i>on roster</i>)	8	8
71	Operator, Pumping Station	5	5
72	Plant and Equipment Operator	1	1
73	Chemical Sprayer Operator, <i>formerly Insecticide Sprayer Operator</i>	94	94
74	Toolskeeper	1	1
75	Surveillant (Ex-SPI)	2	1
76	Tradesman's Assistant	17	17
77	Stores Attendant	29	29
78	Lorry Attendant, <i>formerly Lorry Loader</i>	10	10
79	Sanitary Attendant	16	16
80	Handy Worker (Special Class) (<i>New</i>)	-	-
81	General Development Worker (<i>Personal</i>)	2	1
82	General Development Worker (formerly Warehouse Operative - Ex-Tobacco Board)	5	5
83	General Worker	210	210
TOTAL		855	843

Sub-Programme 060302: Livestock Development

Accounting Officer: Senior Chief Executive						
Outcome: Improved food security						
Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Extension services for Livestock <i>FAREI</i>	Number of visits and advisory services	6,000	6,000	6,000	6,000	6,000
Surveillance of diseases <i>Division of Veterinary Services</i>	Percentage of disease control effected on every consignment of animal	100%	100%	100%	100%	100%
Food testing facilities <i>Agricultural Services (Food Science and Technology Division)</i>	Number of tests performed	525	525	550	575	600

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		481,700	553,800	569,600	584,900
21	Compensation of Employees	136,020	139,600	149,100	152,400
21110	Personal Emoluments	121,320	122,900	132,200	135,300
	<i>of which</i>				
.001	Basic Salary	89,600	107,000	114,800	117,100
.004	Allowances	3,000	3,000	3,000	3,000
.005	Extra Assistance	1,000	-	-	-
.006	Cash in Lieu of Leave	3,200	3,500	4,000	4,500
.009	End-of-year Bonus	8,560	9,400	10,400	10,700
21111	Other Staff Costs	13,000	14,600	14,600	14,600
.002	Travelling and Transport	13,000	14,600	14,600	14,600
21210	Social Contributions	1,700	2,100	2,300	2,500
.001	Contribution to the National Savings Fund	1,700	2,100	2,300	2,500
22	Goods and Services	66,580	66,400	60,400	60,400
22010	Cost of Utilities	5,950	5,950	5,950	5,950
22020	Fuel and Oil	1,900	2,500	2,500	2,500
22030	Rent	-	575	575	575
22040	Office Equipment and Furniture	600	600	600	600
22050	Office Expenses	250	250	250	250
22060	Maintenance	7,920	7,965	7,965	7,965
22090	Security	16,500	16,500	16,500	16,500
22100	Publications and Stationery	220	220	220	220

Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries - continued

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
22120	Fees	10,160	7,160	1,160	1,160
	<i>of which</i>				
.008	Fees to Consultants	9,000	6,000	-	-
	(a) Construction of Animal Hospital and dog shelters	6,000	-	-	-
	(b) Construction of Pig Waste Treatment Plant	3,000	3,000	-	-
	(c) Consultancy Renovation/Construction of slaughter house	-	3,000	-	-
.028	Fees for Laboratory Test / Food Technology Laboratory	1,000	1,000	1,000	1,000
22130	Studies and Surveys	1,500	1,500	1,500	1,500
22140	Medical Supplies, Drugs and Equipment	3,030	3,830	3,830	3,830
22150	Scientific and Laboratory Equipment and Supplies	5,000	5,800	5,800	5,800
22900	Other Goods and Services	13,550	13,550	13,550	13,550
	<i>of which</i>				
.027	Animal Feed	10,000	10,000	10,000	10,000
25	Subsidies	102,000	75,000	75,000	75,000
25110	Non-Financial Public Corporations				
.003	Mauritius Meat Authority (MMA)	27,000	-	-	-
25210	Non-Financial Private Enterprises				
.001	Subsidies-Incentives for Livestock (Animal Feed)	75,000	75,000	75,000	75,000
26	Grants	165,500	238,200	250,500	262,500
26210	Contribution to International Organisations				
.080	Office International des Epizooties	4,000	4,000	4,000	4,000
.220	Surveillance Épidémiologique et Gestion des Alertes (SEGA) One Health Fund	1,500	1,500	1,500	1,500
26313	Extra-Budgetary Units				
.019	Food and Agricultural Research and Extension Institute (FAREI)	113,000	144,700	155,000	165,000
	(a) Research on Livestock	-	1,000	1,900	1,600
	(b) Implementation of Development Plan for Belle Mare	-	1,000	1,500	1,500
	(c) Silvopastoral Livestock Production at Petit Merlo	-	2,000	2,200	2,100
	(d) Fodder Development	-	2,000	1,500	1,100
	(e) Improving Productivity on Goat Farms	-	1,000	1,000	1,000
	(f) Upgrading of Buildings, Byres, Sheds, etc	-	1,000	2,000	2,000
	(g) Mechanisation of Livestock Activities	-	1,000	2,600	1,500
.084	Mauritius Meat Authority (MMA)	-	33,000	33,000	33,000
.110	Mauritius Society for Animal Welfare (MSAW)				
	(a) Operating Expenses	27,000	35,000	37,000	39,000
	(b) Control of Stray Dogs	20,000	20,000	20,000	20,000
28	Other Expense	11,600	34,600	34,600	34,600
28211	Transfers to Non-Profit Institutions				
.029	Veterinary Council	600	600	600	600

f(1): Provision previously made under item 25110003: Mauritius Meat Authority (MMA) of this Sub-Programme (Livestock Development)

Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries - continued

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
28215	Transfers to Private Enterprises				
.008	Accompanying Measures - Non Sugar Activities (Bee Keeping)	7,000	7,000	7,000	7,000
.009	Accompanying Measures for the Livestock Sector <i>of which</i>	4,000	27,000	27,000	27,000
	(a) Livestock Development Scheme	-	8,000	8,000	8,000
	(b) Scheme for Purchase of Equipment	-	3,000	3,000	3,000
	(c) Calf Productivity & Milk Production Incentive	-	10,000	10,000	10,000
	(d) Scheme for Veterinary Services	-	2,000	2,000	2,000
Capital Expenditure		86,500	129,400	488,600	771,500
26	Grants	12,000	8,500	4,500	4,000
26323	Extra-Budgetary Units				
.110	Mauritius Society for Animal Welfare (MSAW)	3,000	3,500	-	-
.111	Mauritius Meat Authority - Refurbishment of Electrical Works	-	2,000	-	-
.019	Food and Agricultural Research and Extension Institute (FAREI)	9,000	3,000	4,500	4,000
28	Other Expense	24,000	-	-	-
28225	Transfers to Private Enterprises				
.007	Capital Transfers (Livestock)	24,000	-	-	-
	(a) Livestock Development Scheme	8,000	-	-	-
	(b) Scheme for Purchase of Equipment	3,000	-	-	-
	(c) Calf Productivity & Milk Production Incentive	10,000	-	-	-
	(d) Scheme for Veterinary Services	3,000	-	-	-
31	Acquisition of Non-Financial Assets	50,500	120,900	484,100	767,500
31112	Non - Residential Buildings				
.442	Upgrading of Building (Electrical Works)	-	6,300	1,600	-
.452	Upgrading of Veterinary Hospital	2,000	2,000	2,000	2,000
.453	Upgrading of National Veterinary Laboratory	-	2,500	2,500	2,500
.456	Upgrading of Poultry Breeding Centres	15,000	12,500	-	-
.052	Construction of Veterinary School and Animal Hospital	-	50,000	400,000	700,000
31113	Other Structures				
.026	Construction of Farm Buildings	21,000	23,000	72,000	57,000
	(a) Heifer Farm (Melrose)	15,000	15,000	12,000	2,000
	(b) Sheep Reproductive Farm (Salazie)	3,000	5,000	25,000	25,000
	(c) Goat Reproduction Farm	3,000	3,000	35,000	30,000
.047	Construction of Dog Shelter	-	4,600	-	-
.451	Renovation of Pig Waste Treatment Facility	1,000	10,000	2,000	2,000
31122	Other Machinery and Equipment				
.804	Acquisition of Laboratory Equipment	1,500	8,000	2,000	2,000
.999	Acquisition of Other Machinery and Equipment	10,000	2,000	2,000	2,000
TOTAL		568,200	683,200	1,058,200	1,356,400

f(1): Provision previously made under item 28225007: Capital Transfers (Livestock)

Human Resources

SN	Position Titles	Funded	
		2025/26	2026/27
1	Assistant Director, Livestock and Veterinary	1	1
2	Principal Veterinary Officer	1	1
3	Senior Veterinary Officer	6	6
4	Veterinary Officer	21	21
5	Principal Scientific Officer	2	2
6	Senior Scientific Officer	1	1
7	Scientific Officer	10	10
8	Agricultural Superintendent	2	2
9	Agricultural Support Officer/Senior Agricultural Support Officer	26	26
10	Senior Laboratory Technologist	1	1
11	Laboratory Technologist	5	5
12	Animal Care Officer	5	5
13	Sales Officer/Senior Sales Officer, Agricultural Extension Shop (<i>Personal</i>)	15	12
14	Office Management Assistant	1	1
15	Management Support Officer	14	17
16	Word Processing Operator	2	2
17	Senior Laboratory Auxiliary	2	2
18	Laboratory Auxiliary	15	15
19	Office Auxiliary/Senior Office Auxiliary	4	4
20	Foreman	1	1
21	Field Supervisor	4	4
22	Incinerator Operator	2	2
23	Mason	1	1
24	Carpenter	1	1
25	Driver (Heavy vehicles above 5 tonnes)	1	1
26	Driver (<i>on shift</i>)	4	4
27	Forklift Driver	2	2
28	Driver (Ordinary vehicles up to 5 tonnes)	11	11
29	Senior Livestock Attendant	10	10
30	Livestock Attendant (<i>on roster</i>)	58	58
31	Hatchery Operator	6	6
32	Agricultural Implement Operator	2	2
33	Plumber and Pipe Fitter	1	1
34	Chemical Sprayer Operator, <i>formerly Insecticide Sprayer Operator</i>	3	3
35	Operator, Pumping Station	1	1
36	Factory Operative Assistant (<i>Personal</i>)	4	4
37	Stores Attendant	6	6
38	Gardener/Nursery Attendant	6	6
39	Tradesman's Assistant	2	2
40	Sanitary Attendant	7	7
41	Lorry Attendant, <i>formerly Lorry Loader</i>	6	6
42	General Development Worker (<i>Personal</i>), <i>formerly Agricultural Development Assistant</i>	1	1
43	General Worker	12	12
TOTAL		286	286

Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries - continued

Programme 0604 : Forestry and Biodiversity

Rs 000

Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
TOTAL EXPENDITURE [Appropriation]	373,100	402,000	440,900	412,600
Recurrent Expenditure	337,200	355,600	376,000	381,700
Capital Expenditure	35,900	46,400	64,900	30,900
Sub-Programmes:				
060401: Forestry Services	246,000	265,000	292,100	261,700
060402 : Native Terrestrial Biodiversity and Conservation	127,100	137,000	148,800	150,900
TOTAL	373,100	402,000	440,900	412,600

Sub-Programme 060401: Forestry Services

Accounting Officer: Senior Chief Executive						
Outcome: Preserved native flora and fauna						
Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Maintenance of forest ecosystem services <i>Forestry Services</i>	Acreage of forest cover actively maintained (Ha)	300	239.3	300	310	320

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		227,100	228,100	236,400	240,000
21	Compensation of Employees	204,130	200,500	208,800	212,400
21110	Personal Emoluments	178,130	171,500	179,600	183,100
	<i>of which</i>				
.001	Basic Salary	129,800	151,800	159,100	162,300
.004	Allowances	3,600	3,600	3,600	3,600
.006	Cash in lieu of leave	3,600	3,600	3,600	3,600
.009	End-of-year Bonus	12,780	12,500	13,300	13,600
21111	Other Staff Costs	23,500	26,000	26,000	26,000
.002	Travelling and Transport	23,500	26,000	26,000	26,000
21210	Social Contributions	2,500	3,000	3,200	3,300
.001	Contribution to the National Savings Fund	2,500	3,000	3,200	3,300
22	Goods and Services	22,870	27,500	27,500	27,500
22010	Cost of Utilities	1,970	2,120	2,120	2,120
22020	Fuel and Oil	1,500	2,000	2,000	2,000
22040	Office Equipment and Furniture	140	140	140	140
22050	Office Expenses	230	230	230	230
22060	Maintenance	2,650	2,880	2,880	2,880

Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries - continued

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
22090	Security	11,900	15,600	15,600	15,600
22100	Publications and Stationery	160	210	210	210
22120	Fees	1,000	1,000	1,000	1,000
22900	Other Goods and Services	3,320	3,320	3,320	3,320
26	Grants	100	100	100	100
26210	Contribution to International Organisations	100	100	100	100
Capital Expenditure		18,900	36,900	55,700	21,700
31	Acquisition of Non-Financial Assets	18,900	36,900	55,700	21,700
31111	Dwellings				
.001	Construction of Quarters and Barracks	1,000	2,000	2,000	2,000
31112	Construction of Buildings				
.001	Office Building, Forestry Services	10,000	20,000	39,000	8,000
.002	New Forestry Office at Black River	-	2,500	3,000	-
31113	Other Structures				
.014	Landscaping Works - Motorway/Public Roads	200	200	500	500
31121	Transport Equipment				
.801	Aquisition of Vehicles	-	5,000	5,000	5,000
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	-	1,000	-	-
.999	Acquisition of other Machinery and Equipment	-	500	500	500
31131	Cultivated Assets				
.401	Improvement of Cultivated Assets	200	200	200	200
31410	Non-Produced Assets				
.401	Rehabilitation, Upgrading of Nature Reserves & Parks	7,500	5,500	5,500	5,500
	(a) National Tree Planting Campaign	2,000	2,000	2,000	2,000
	(b) Nursery for Endemic Plants at Curepipe	5,000	-	-	-
	(c) Nursery for Endemic Plant at Daruty	-	3,000	3,000	3,000
	(d) Rehabilitation of Nature Reserves & Parks	500	500	500	500
TOTAL		246,000	265,000	292,100	261,700

Human Resources

SN	Position Titles	Funded	
		2025/26	2026/27
1	Conservator of Forests	1	1
2	Deputy Conservator of Forests	1	1
3	Assistant Conservator of Forests/Senior Assistant Conservator of Forests	3	3
4	Divisional Forest Officer	3	3
5	Chief Forest Conservation and Enforcement Officer	8	8
6	Principal Forest Conservation and Enforcement Officer	8	8
7	Senior Forest Conservation and Enforcement Officer	31	31
8	Forest Conservation and Enforcement Officer	72	72
9	Technical Design Officer	1	1
10	Trainee Technical Design Officer	1	1
11	Scientific Officer	1	-
12	Office Management Assistant	1	1
13	Management Support Officer	24	24

Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries - continued

SN	Position Titles	Funded	
		2025/26	2026/27
14	Confidential Secretary	1	1
15	Word Processing Operator	2	2
16	Receptionist/Telephone Operator	1	1
17	Head Office Auxiliary	1	1
18	Office Auxiliary/Senior Office Auxiliary	7	7
19	Head Survey Field Worker	1	1
20	Survey Field Worker/Senior Survey Field Worker	7	7
21	Survey Field Worker/Senior Survey Field Worker (Ex-SPI)	1	1
22	Senior Field Supervisor	-	1
23	Field Supervisor	6	6
24	Head Gardener/Nursery Attendant	8	8
25	Senior Gardener/Nursery Attendant	12	12
26	Gardener/Nursery Attendant	20	20
27	Chief Mason	-	-
28	Mason	2	2
29	Driver (Heavy vehicles above 5 tonnes)	7	7
30	Driver (Ordinary vehicles up to 5 tonnes)	9	9
31	Motor Mechanic	-	-
32	Carpenter	-	1
33	Painter	1	2
34	Woodcutter	26	26
35	Surveillant (Ex-SPI)	2	2
36	Chemical Sprayer Operator, <i>formerly Insecticide Sprayer Operator</i>	6	6
37	Tradesman's Assistant	10	8
38	Lorry Attendant, <i>formerly Lorry Loader</i>	21	21
39	Sanitary Attendant	1	1
40	General Development Worker (formerly Warehouse Operative - Ex-Tobacco Board)	12	12
41	General Worker	221	221
TOTAL		540	540

Sub-Programme 060402: Native Terrestrial Biodiversity and Conservation

Accounting Officer: Senior Chief Executive						
Outcome: Preserved native flora and fauna						
Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Control of invasive alien species, protection and restoration of wetlands <i>National Parks and Conservation Service</i>	Native forest under conservation management (Ha)	950	920	1,000	1,100	1,200

Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries - continued

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		110,100	127,500	139,600	141,700
21	Compensation of Employees	84,285	93,900	106,000	108,100
21110	Personal Emoluments	71,690	80,900	92,900	94,900
	<i>of which</i>				
.001	Basic Salary	49,400	67,100	77,500	79,100
.004	Allowances	900	1,100	1,100	1,100
.005	Extra Assistance	3,600	3,800	3,800	3,800
.006	Cash in lieu of leave	2,000	2,300	2,900	3,100
.009	End-of-year Bonus	4,800	6,600	7,600	7,800
21111	Other Staff Costs	10,400	10,800	10,800	10,800
.002	Travelling and Transport	10,400	10,800	10,800	10,800
21210	Social Contributions	2,195	2,200	2,300	2,400
.001	Contribution to the National Savings Fund	2,195	2,200	2,300	2,400
22	Goods and Services	24,465	32,100	32,100	32,100
22010	Cost of Utilities	1,645	1,735	1,735	1,735
22020	Fuel and Oil	1,610	2,080	2,080	2,080
22040	Office Equipment and Furniture	400	400	400	400
22050	Office Expenses	105	105	105	105
22060	Maintenance	1,790	1,790	1,790	1,790
22070	Cleaning Services	1,525	2,000	2,000	2,000
22090	Security	15,000	21,600	21,600	21,600
22100	Publications and Stationery	300	300	300	300
22120	Fees	115	115	115	115
22900	Other Goods and Services	1,975	1,975	1,975	1,975
26	Grants	1,350	1,500	1,500	1,500
26210	Contribution to International Organisations				
.064	UN Convention on Biological Diversity	75	90	90	90
.090	Wetland (Ramsar) Convention	110	110	110	110
.091	African Eurasian Water Bird Agreement (AEWA)	100	110	110	110
.092	Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES)	70	70	70	70
.093	International Union for the Conservation of Nature	850	975	975	975
.094	Convention on Migratory Species of Animals (CMS)	40	40	40	40
.191	Trust Fund for the Core Programme Budget for the Nagoya Protocol	55	55	55	55
.225	UNESCO Man and Biosphere Programme-AfriMab	50	50	50	50
Capital Expenditure		17,000	9,500	9,200	9,200
26	Grants	10,000	-	-	-
26323	Extra-Budgetary Units				
.082	Sir Seewoosagur Ramgoolam Botanical Garden Trust	10,000	-	-	-
31	Acquisition of Non-Financial Assets	7,000	9,500	9,200	9,200
31113	Other Structures				
.014	Landscaping Works within Black River National Park/Bras D'Eau National Park/Public Gardens	3,000	3,000	3,000	3,000
.016	Construction/Renovation of Visitors' Centre/Field Research Station	1,000	1,000	1,000	1,000

Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries - continued

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
31121	Transport Equipment				
.801	Acquisition of Transport Equipment	-	2,000	2,000	2,000
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	-	200	200	200
.999	Acquisition of Other Machinery and Equipment	200	500	200	200
31410	Non-Produced Assets				
.401	Rehabilitation of Nature Reserves & Parks	2,800	2,800	2,800	2,800
TOTAL		127,100	137,000	148,800	150,900

Human Resources

SN	Position Titles	Funded	
		2025/26	2026/27
1	Director, National Parks and Conservation Service	1	1
2	Deputy Director, National Parks and Conservation Service	1	1
3	Senior Scientific Officer (Conservation)	2	3
4	Scientific Officer (Conservation)	10	10
5	Technical Officer/Senior Technical Officer (Conservation)	19	19
6	Publications and Liaison Officer (Ex-VOEG Foundation)	1	1
7	Assistant Procurement and Supply Officer (Ex-VOEG Foundation)	1	1
8	Senior Park Ranger	3	3
9	Park Ranger	10	10
10	Assistant Park Ranger	11	13
11	Park Assistant (Roster) (Ex-VOEG Foundation) (<i>Personal</i>)	2	2
12	Office Management Assistant	1	1
13	Management Support Officer	10	10
14	Confidential Secretary	1	1
15	Word Processing Operator	1	1
16	Clerk/Word Processing Operator (Ex-VOEG Foundation)	2	2
17	Receptionist/Telephone Operator	1	1
18	Office Auxiliary/Senior Office Auxiliary	4	4
19	Ticket/Sales Officer (<i>Personal</i>)	1	1
20	Driver (Ordinary vehicles up to 5 tonnes)	6	6

Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries - *continued*

SN	Position Titles	Funded	
		2025/26	2026/27
21	Field Supervisor	6	6
22	Senior Gardener/Nursery Attendant	2	2
23	Gardener/Nursery Attendant	5	5
24	Chemical Sprayer Operator, <i>formerly Insecticide Sprayer Operator</i>	1	1
25	Livestock Attendant (<i>on roster</i>)	3	-
26	Tradesman's Assistant	6	6
27	Stores Attendant	1	1
28	Lorry Attendant, <i>formerly Lorry Loader</i>	1	3
29	Carpenter	1	1
30	Driver (Heavy vehicles above 5 tonnes)	3	3
31	Driver/Messenger (Roster) (Ex-VOEG Foundation)	3	3
32	Surveillant (Ex-VOEG Foundation)	3	3
33	General Development Worker (formerly Warehouse Operative - Ex-Tobacco Board)	1	1
34	General Handy Worker (Roster) (Ex-VOEG Foundation)	10	8
35	General Worker (Ex-VOEG Foundation)	9	9
36	General Worker	66	141
TOTAL		209	284

Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries - continued

Programme 0605: Blue Economy

Rs 000

Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
TOTAL EXPENDITURE [Appropriation]	353,700	379,000	376,700	363,400
Recurrent Expenditure	330,600	359,000	362,700	356,900
Capital Expenditure	23,100	20,000	14,000	6,500
Sub-Programmes:				
060501: Unlocking the Potential of Blue Economy	185,300	207,900	201,200	192,500
060502: Shipping	148,500	148,300	150,000	152,600
060503: Mauritius Maritime Training Academy	19,900	22,800	25,500	18,300
TOTAL	353,700	379,000	376,700	363,400

Sub-Programme 060501: Unlocking the Potential of Blue Economy

Accounting Officer: Senior Chief Executive						
Outcome: Inclusive and sustainable Blue Economy						
Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Support the development of the Blue Economy <i>Blue Economy Unit</i>	Framework for Blue Economy Project Developed	-	-	Blue Biotechnology	Marine Renewable Energy	Commercial Research

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		172,100	193,400	194,700	186,000
21	Compensation of Employees	65,800	66,600	69,500	71,800
21110	Personal Emoluments <i>of which</i>	58,000	58,800	61,600	63,800
.001	Basic Salary	40,000	46,500	49,000	51,000
.004	Allowances	3,200	3,000	3,000	3,000
.005	Extra Assistance	2,000	2,500	2,500	2,500
.006	Cash in lieu of Leave	2,500	2,900	3,000	3,100
.009	End-of-year Bonus	3,800	3,900	4,100	4,200
21111	Other Staff Costs	6,900	6,900	7,000	7,100
.001	Wages	190	190	190	190
.002	Travelling and Transport	5,800	5,800	5,900	6,000
.100	Overtime	900	900	900	900
.200	Staff Welfare	10	10	10	10
21210	Social Contributions	900	900	900	900
.001	Contribution to the National Savings Fund	900	900	900	900

Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries - continued

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
22	Goods and Services	44,300	41,800	40,200	39,200
22010	Cost of Utilities	2,750	2,950	2,950	2,950
22020	Fuel and Oil	700	800	800	800
22030	Rent	18,500	19,500	19,600	19,600
22040	Office Equipment and Furniture	1,200	1,300	1,100	1,100
22050	Office Expenses	400	375	375	375
22060	Maintenance	1,270	1,300	1,300	1,300
22070	Cleaning Services	2,200	2,200	2,200	2,200
22100	Publications and Stationery	1,035	1,035	1,035	1,035
22120	Fees	12,190	8,740	7,740	6,740
	<i>of which</i>				
.008	Fees to Consultants	5,750	2,000	1,000	-
.024	Fees i.c.w. Capacity Building Programme - Aquaculture (EU funded)	6,000	6,000	6,000	6,000
22900	Other Goods and Services	4,055	3,600	3,100	3,100
	<i>of which</i>				
.922	Conferences/Seminars/Workshops	3,500	3,000	2,500	2,500
.955	Gender Mainstreaming	200	200	200	200
26	Grants	62,000	85,000	85,000	75,000
26313	Extra-Budgetary Units				
.040	Mauritius Oceanography Institute (MOI)	62,000	85,000	85,000	75,000
	<i>of which</i>				
	(a) Ocean Acidification Monitoring	-	2,800	1,800	1,800
	(b) Research Activities	-	15,000	15,000	5,000
					<i>r.i.e.</i>
Capital Expenditure		13,200	14,500	6,500	6,500
26	Grants	12,200	13,500	5,500	5,500
26323	Extra-Budgetary Units				
.040	Mauritius Oceanography Institute (MOI)	12,200	13,500	5,500	5,500
	(a) Construction of New Laboratories	1,000	-	-	-
	(b) Acquisition of Equipment	10,600	13,000	5,000	5,000
	(c) Acquisition of Furniture, Fixtures and Fittings	600	500	500	500
31	Acquisition of Non-Financial Assets	1,000	1,000	1,000	1,000
31112	Non-Residential Buildings				
.401	Upgrading of Office Buildings	1,000	1,000	1,000	1,000
TOTAL		185,300	207,900	201,200	192,500

Human Resources

SN	Position Titles	Funded	
		2025/26	2026/27
1	Deputy Permanent Secretary	2	2
2	Assistant Secretary, <i>formerly Assistant Permanent Secretary</i>	3	3
3	Analyst/Senior Analyst	1	1
4	Manager, Financial Operations	1	1
5	Assistant Manager, Financial Operations	1	1

Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries - continued

SN	Position Titles	Funded	
		2025/26	2026/27
6	Principal Financial Operations Officer	1	1
7	Financial Operations Officer/Senior Financial Operations Officer	2	2
8	Assistant Financial Operations Officer	5	5
9	Manager (Procurement and Supply)	1	1
10	Assistant Manager (Procurement and Supply)	2	2
11	Principal Procurement and Supply Officer	1	1
12	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
13	Assistant Procurement and Supply Officer	5	5
14	Assistant Manager Internal Audit, <i>formerly Assistant Manager, Internal Control</i>	1	1
15	Internal Audit Officer/Senior Internal Audit Officer, <i>formerly Internal Control Officer/Senior Internal Control Officer</i>	1	1
16	Manager, Human Resources	1	1
17	Assistant Manager, Human Resources	1	1
18	Senior Human Resource Executive	1	1
19	Human Resource Executive	2	2
20	Office Management Executive	3	3
21	Office Management Assistant	8	8
22	Office Supervisor	2	2
23	Management Support Officer	44	44
24	Confidential Secretary	4	4
25	Senior Word Processing Operator	1	1
26	Word Processing Operator	1	1
27	Head Office Auxilliary	-	1
28	Office Auxiliary/Senior Office Auxiliary	8	8
29	Receptionist/Telephone Operator	1	1
30	Field Supervisor	1	1
31	Mason	1	1
32	Carpenter	1	1
33	Driver (<i>on roster</i>)	2	2
34	Driver	4	4
35	Stores Attendant	1	1
36	General Worker	1	1
	Blue Economy Unit		
37	Head, Blue Economy Unit	-	-
TOTAL		116	117

Sub-Programme 060502: Shipping

Accounting Officer: Senior Chief Executive						
Outcome: Inclusive and sustainable Blue Economy						
Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Enforce compliance of vessels with maritime standards <i>Shipping</i>	Number of inspections on vessels	575	475	500	510	520

Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries - continued

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		142,500	148,300	150,000	152,600
21	Compensation of Employees	28,500	29,190	30,390	30,790
21110	Personal Emoluments	26,210	26,690	27,890	28,290
	<i>of which</i>				
.001	Basic Salary	16,550	19,640	20,690	21,040
.004	Allowances	1,100	1,250	1,300	1,350
.005	Extra Assistance	3,700	3,000	3,000	3,000
.006	Cash in lieu of Leave	1,000	1,000	1,000	1,000
.009	End-of-year Bonus	1,500	1,800	1,900	1,900
21111	Other Staff Costs	1,960	2,170	2,170	2,170
.002	Travelling and Transport	1,800	2,000	2,000	2,000
.100	Overtime	150	150	150	150
.200	Staff Welfare	10	20	20	20
21210	Social Contributions	330	330	330	330
.001	Contribution to the National Savings Fund	330	330	330	330
22	Goods and Services	47,640	52,500	53,000	55,200
22010	Cost of Utilities	975	1,035	1,035	1,035
22020	Fuel and Oil	100	100	100	100
22030	Rent	3,000	3,000	3,000	3,000
22040	Office Equipment and Furniture	390	390	390	390
22050	Office Expenses	65	75	75	75
22060	Maintenance	110	180	180	180
22070	Cleaning Services	550	550	550	550
22090	Security	37,000	39,600	40,700	44,000
.004	Long-Range Tracking Services	1,000	1,000	1,000	1,000
.006	Salvage Assistance to Vessels in Distress	500	500	500	500
.007	Maritime Communications Services	35,500	38,100	39,200	42,500
22100	Publications and Stationery	475	485	485	485
22120	Fees	500	600	600	600
22900	Other Goods and Services	4,475	6,485	5,885	4,785
	<i>of which</i>				
.824	Expenses i.c.w. GloFouling Project	2,700	2,700	2,100	1,000
.846	Expenses i.c.w. Seafarer's Identity Document	-	2,000	2,000	2,000
.977	Expenses i.c.w. Search and Rescue (SAR) Operations	1,000	1,000	1,000	1,000
25	Subsidies	450	600	600	600
25210	Non Financial Private Enterprises				
.002	Ferry Boat Operators	450	600	600	600
26	Grants	500	600	600	600
26210	Contribution to International Organisations				
.030	International Maritime Organisation	500	600	600	600
27	Social Benefits	10	10	10	10
27210	Social Assistance Benefits				
.009	Funeral Grants	10	10	10	10
28	Other Expense	65,400	65,400	65,400	65,400
28211	Transfers to Non-Profit Institutions				
.021	Secretariat Indian Ocean Regional Port State Control	400	400	400	400
28213	Transfers to Non-Financial Public Corporation				
.010	Mauritius Shipping Corporation Ltd - Rebate of 20% on Sea Freight to Rodrigues	65,000	65,000	65,000	65,000

Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries - continued

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Capital Expenditure		6,000	-	-	-
31	Acquisition of Non-Financial Assets	6,000	-	-	-
31122	Other Machinery & Equipment				
.802	Acquisition of IT Equipment	1,000	-	-	-
31132	Intangible Fixed Assets				
.123	Computerisation of Shipping Division	5,000	-	-	-
TOTAL		148,500	148,300	150,000	152,600

Human Resources

SN	Position Titles	Funded	
		2025/26	2026/27
Office of Director of Shipping			
1	Director of Shipping	1	1
2	Deputy Director of Shipping	-	-
3	Secretary for Shipping Development	1	1
4	Principal Nautical Surveyor	-	-
5	Nautical Surveyor	-	-
6	Marine Engineering Surveyor	-	-
7	Registrar of Ships	1	1
8	Superintendent of Shipping	1	1
9	Assistant Superintendent of Shipping	1	1
10	Shipping Officer	1	1
11	Naval Architect (<i>New</i>)	-	-
12	Training, Certification and Standards Officer	1	1
13	Assistant Secretary, <i>formerly Assistant Permanent Secretary</i>	1	1
14	Marine Engineering Inspector	-	-
15	Nautical Inspector	1	1
16	Principal Maritime Officer	1	1
17	Senior Maritime Officer	1	1
18	Maritime Officer	6	6
19	Marine Scientist	1	1
20	Maritime Security Officer	1	1
21	Marine Information Officer	1	1
22	Office Management Assistant	2	2
23	Management Support Officer	10	10
24	Confidential Secretary	4	4
25	Word Processing Operator	1	1
26	Receptionist/Telephone Operator	1	1
27	Driver (<i>Ordinary vehicles up to 5 tonnes</i>)	1	1
28	Office Auxiliary/Senior Office Auxiliary	3	3
29	General Worker	1	1
TOTAL		43	43

Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries - continued

Sub-Programme 060503: Mauritius Maritime Training Academy

Accounting Officer: Senior Chief Executive						
Outcome: Inclusive and sustainable Blue Economy						
Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Capacity building of seafarers <i>Mauritius Maritime Training Academy</i>	Number of seafarers trained	350	150	300	350	400

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		16,000	17,300	18,000	18,300
21	Compensation of Employees	9,815	10,000	10,800	11,100
21110	Personal Emoluments	8,925	9,100	9,850	10,150
	<i>of which</i>				
.001	Basic Salary	4,400	5,850	6,350	6,550
.004	Allowances	300	315	360	400
.005	Extra Assistance	2,800	2,000	2,150	2,200
.006	Cash in lieu of Leave	260	375	400	400
.009	End-of-year Bonus	400	560	590	600
21111	Other Staff Costs	805	810	860	860
.002	Travelling and Transport	700	700	750	750
.100	Overtime	100	100	100	100
.200	Staff Welfare	5	10	10	10
21210	Social Contributions	85	90	90	90
.001	Contribution to the National Savings Fund	85	90	90	90
22	Goods and Services	6,185	7,300	7,200	7,200
22010	Cost of Utilities	565	665	665	665
22020	Fuel and Oil	215	210	210	210
22040	Office Equipment and Furniture	120	265	165	165
22050	Office Expenses	55	50	50	50
22060	Maintenance	240	580	580	580
22070	Cleaning Services	1,700	1,700	1,700	1,700
22090	Security	1,700	1,700	1,700	1,700
22100	Publications and Stationery	145	185	185	185
22120	Fees	1,250	1,400	1,400	1,400
22900	Other Goods and Services	195	545	545	545
Capital Expenditure		3,900	5,500	7,500	-
31	Acquisition of Non-Financial Assets	3,900	5,500	7,500	-
31113	Other Structures				
.413	Upgrading of Slipway/Jetty	1,200	500	-	-

Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries - continued

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
31122	Other Machinery and Equipment				
.999	Acquisition of Other Machinery and Equipment	2,700	5,000	7,500	-
	(a) Hook	1,700	-	-	-
	(b) Bridge Simulator	1,000	-	7,500	-
	(c) Lifeboat	-	5,000	-	-
TOTAL		19,900	22,800	25,500	18,300

Human Resources

SN	Position Titles	Funded	
		2025/26	2026/27
1	Head, Mauritius Maritime Training Academy	1	1
2	Principal, Mauritius Maritime Training Academy	1	1
3	Head, Deck Department	-	-
4	Head, Engineering Department	-	-
5	Marine Training Officer	-	-
6	Instructor, Mechanical Workshop	-	-
7	Petty Officer	-	-
8	Trainee Petty Officer	-	-
9	Office Management Assistant	1	1
10	Management Support Officer	3	3
11	Confidential Secretary	1	1
12	Word Processing Operator	1	1
13	Driver (Ordinary vehicles up to 5 tonnes)	1	2
14	School Caretaker	1	1
15	General Worker	2	2
TOTAL		12	13

Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries - continued

Programme 0606: Fisheries Development

Rs 000

Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
TOTAL EXPENDITURE [Appropriation]	581,500	590,000	571,500	567,300
Recurrent Expenditure	448,800	427,800	440,400	432,700
Capital Expenditure	132,700	162,200	131,100	134,600
Sub-Programmes:				
060601: Fisheries	568,400	572,400	553,000	549,700
060602: Certification of Seafood Products for Exports	13,100	17,600	18,500	17,600
TOTAL	581,500	590,000	571,500	567,300

Sub-Programme 060601: Fisheries

Accounting Officer: Senior Chief Executive						
Outcome: Sustainable Fisheries Industry						
Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Support fish production <i>Fisheries Division</i>	Increase in local fish production (Tonnes)	30,000	35,400	37,000	40,000	43,000
Preservation of marine resources and ecosystems <i>Albion Fisheries Research Centre</i>	Number of sites rehabilitated (Coral reefs)	3	3	3	3	3
	Production and supply of fingerlings	-	60,000	100,000	125,000	150,000

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		436,500	410,700	422,400	415,500
21	Compensation of Employees	197,865	214,700	220,900	224,100
21110	Personal Emoluments	177,905	193,050	199,250	202,450
	<i>of which</i>				
.001	Basic Salary	112,760	145,050	150,650	153,650
.004	Allowances	25,000	26,000	26,000	26,000
.005	Extra Assistance	2,100	3,000	3,000	3,000
.006	Cash in lieu of Leave	6,825	6,900	6,900	6,900
.009	End-of-year Bonus	10,620	12,100	12,700	12,900
21111	Other Staff Costs	17,560	19,050	19,050	19,050
.001	Wages	30	20	20	20
.002	Travelling and Transport	16,000	17,500	17,500	17,500
.100	Overtime	1,500	1,500	1,500	1,500
.200	Staff Welfare	30	30	30	30

Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries - continued

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
21210	Social Contributions	2,400	2,600	2,600	2,600
.001	Contribution to the National Savings Fund	2,400	2,600	2,600	2,600
22	Goods and Services	84,085	122,300	127,800	117,700
22010	Cost of Utilities	6,300	8,500	8,500	8,500
22020	Fuel and Oil	4,000	4,200	4,200	4,200
22030	Rent	2,450	2,550	2,550	2,550
22040	Office Equipment and Furniture	800	800	800	800
22050	Office Expenses	350	350	350	350
22060	Maintenance	16,150	16,595	16,595	16,595
	<i>of which</i>				
.008	Ships (Partly EU funded)	8,000	8,000	8,000	8,000
.015	Vessel Monitoring System (Partly EU funded)	4,000	4,000	4,000	4,000
22070	Cleaning Services	10,560	10,560	10,560	10,560
22090	Security	7,000	12,000	12,000	12,000
22100	Publications and Stationery	1,050	1,200	1,200	1,200
22120	Fees	6,750	8,170	5,270	5,370
	<i>of which</i>				
.007	Fees for Training (EU funded)	2,400	3,000	3,000	3,000
.024	Fees icw Capacity Building Programme	4,000	4,800	1,900	2,000
	(a) Training of existing / new fishers	1,000	800	900	1,000
	(b) Sea Cucumber Project (Partly funded by Australia)	3,000	4,000	1,000	1,000
22130	Studies and Surveys	1,850	29,350	37,750	27,550
.001	Studies and Preliminary Project Preparation	-	5,000	5,000	5,000
	(a) Fisheries Research & Development (EU Funded)	-	3,000	3,000	3,000
	(b) Sea Patrol in EEZ (EU Funded)	-	2,000	2,000	2,000
.002	Surveys	1,850	24,350	32,750	22,550
	(a) Assessment of Blue Carbon Ecosystem	1,000	1,000	1,000	1,000
	(b) IAEA Project: Monitoring of Ciguatera and other fish poisoning	850	850	850	850
	(c) Development of Blue Economy Transitioning towards Low Carbon Technologies (EU Funded)	-	8,000	8,000	8,000
	(d) African SIDS Project-Supporting Sustainable Inclusive Blue Economy Transformation in African SIDS (GEF/UNDP funded)	-	10,000	15,000	6,000
	(e) Marine Turtle and Mammal Refugia Project	-	2,500	2,500	2,500
	(f) Blue Roots Project	-	2,000	5,400	4,200
22150	Scientific and Laboratory Equipment and Supplies	2,000	2,000	2,000	2,000
22170	Travelling within the Republic	75	75	75	75
22900	Other Goods and Services	24,750	25,950	25,950	25,950
	<i>of which</i>				
.020	Requisites i.c.w. Fishing Activities	8,000	8,000	8,000	8,000
.030	Safety and Security Equipment for Fishers (Partly EU funded)	7,000	4,000	4,000	4,000
.042	Reward for Sighting Illegal, Unreported and Unregulated Fishing Vessels	500	500	500	500

Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries - continued

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
.808	Expenses i.c.w. Improved Monitoring & Surveillance Activities (<i>EU funded</i>)	1,000	1,500	1,500	1,500
.903	Awareness Campaign (<i>EU funded</i>)	1,000	1,000	1,000	1,000
.922	Conferences/Seminars/Workshops (<i>EU funded</i>)	1,000	2,000	2,000	2,000
.926	Fish Fingerlings i.c.w. Marine Ranching Project	800	3,000	3,000	3,000
26	Grants	23,150	24,100	24,100	24,100
26210	Contribution to International Organisations				
.095	Indian Ocean Tuna Commission (<i>IOTC</i>)	8,000	8,000	8,000	8,000
.096	Indian Ocean Rim Association for Regional Cooperation (<i>IOR-ARC</i>)	450	400	400	400
.155	Indian Ocean South East Asian (<i>IOSEA</i>) Marine Turtle Conservation Programme	500	500	500	500
.165	Southern Indian Ocean Fisheries Agreement	1,200	1,200	1,200	1,200
26313	Extra-Budgetary Units				
.018	Fishermen Welfare Fund <i>of which</i> <i>Scholarship (EU funded)</i>	13,000 800	14,000 1,000	14,000 1,000	14,000 1,000
28	Other Expense	131,400	49,600	49,600	49,600
28212	Transfers to Households				
.002	Compensation to Net Fishermen	23,500	3,500	3,500	3,500
.003	Compensation to Artisanal Fishermen	68,200	5,000	5,000	5,000
.016	Compensation to Heirs of Fishermen <i>i.c.w.</i> Accidental Death at Sea	800	800	800	800
.031	Financial Assistance to Fishers for Purchase of Fishing Materials	31,500	31,500	31,500	31,500
28217	Other				
.001	Insurance <i>(a) Group Life Insurance Scheme</i> <i>(b) Group Life Insurance Scheme for fishers</i> <i>(c) Multipurpose Support Vessel and Others</i> <i>(d) Group Insurance for Wreck Removal</i>	7,400 600 1,000 4,300 1,500	8,800 600 1,000 5,700 1,500	8,800 600 1,000 5,700 1,500	8,800 600 1,000 5,700 1,500
Capital Expenditure		131,900	161,700	130,600	134,200
28	Other Expense	77,000	74,500	74,500	74,500
28225	Transfer to Private Enterprises				
.008	Off Lagoon Fishing Scheme <i>of which</i> <i>(a) Purchase of Canotte</i> <i>(b) Purchase of Semi-Industrial Fishing Boat</i> <i>(c) Replacement of Outboard Motors</i>				
		77,000	74,500	74,500	74,500
		24,000	24,000	24,000	24,000
		48,000	48,000	48,000	48,000
		5,000	2,500	2,500	2,500
31	Acquisition of Non-Financial Assets	54,900	87,200	56,100	59,700
31112	Non-Residential Buildings				
.009	Construction of Fish Landing Stations - <i>Bain des Dames</i>	16,000	1,600	1,600	11,200
.010	Construction of Fisheries Posts - <i>St. Brandon</i>	16,000	1,600	-	-

Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries - continued
Rs 000

Item No.	Details	Project Value Rs 000	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
.032	Construction of Balaclava Marine Park Centre (<i>EU funded</i>)	35,000	700	6,000	6,000	6,000
.409	Upgrading of Fish Landing Stations		6,000	12,000	12,000	12,000
	(a) <i>Upgrading of Slipways/Jetties</i>		5,000	5,000	5,000	5,000
	(b) <i>Installation of Solar Lights on Jetties</i>		1,000	1,000	1,000	1,000
	(c) <i>Installation of Electrical Winches</i>		-	1,000	1,000	1,000
	(d) <i>Installation of Mooring Aids</i>		-	5,000	5,000	5,000
.410	Upgrading of Fisheries Posts	37,000	5,500	2,700	2,500	2,500
	(a) <i>Fencing of Containerised Ice-making Machines</i>		3,000	700	-	-
	(b) <i>Agalega Fisheries Post</i>		500	500	500	500
	(c) <i>Others</i>		2,000	1,500	2,000	2,000
.432	Upgrading of Marine Park Centre	10,000	1,000	1,500	1,000	1,000
.442	Upgrading of Building		7,500	10,000	6,000	6,000
	(a) <i>Albion Fisheries Research Centre</i>	46,000	5,000	2,000	2,000	2,000
	(b) <i>Fisheries Training and Extension Centre</i>	13,000	500	5,000	1,000	1,000
	(c) <i>Fisheries Information and Command Room</i>	15,000	1,500	1,500	2,000	2,000
	(d) <i>Historical Building at Poudre D'Or</i>	2,000	-	-	-	-
	(e) <i>Maison des Pecheurs</i>	4,000	500	1,500	1,000	1,000
31113	Other Structures					
.013	Construction of Slipway/Jetty - <i>Case Noyale</i>	3,000	1,000	1,000	2,000	-
.049	Construction of Hatcheries at Albion Fisheries Research Centre		10,000	30,000	3,000	-
.053	Construction of Fish Sheds	2,000	-	1,000	1,000	-
31121	Transport Equipment					
.803	Acquisition of Patrol Vessels	4,000	-	1,000	-	-
.999	Acquisition of Other Transport Equipment - <i>Outboard Motors</i>		-	1,000	-	-
31122	Other Machinery & Equipment					
.802	Acquisition of IT Equipment	10,000	500	500	500	500
.804	Acquisition of Laboratory	20,000	500	500	500	500
.812	Acquisition of Nautical Equipment - <i>Installation of Navigational Aids</i>		14,000	14,000	14,000	14,000
.999	Acquisition of Other Machinery and Equipment - <i>Aqua Drones</i>	21,060	-	1,000	1,000	1,000

Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries - continued

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
31132	Intangible Fixed Assets				
.801	Acquisition of Software -	5,000	5,000	5,000	5,000
	(a) <i>Electronic Catch Reporting System (Partly EU funded)</i>	3,000	3,000	3,000	3,000
	(b) <i>Setting up of an Internal Information System for Monitoring, Control and Surveillance (EU funded)</i>	500	2,000	2,000	2,000
	(c) <i>Digitalisation of Seafood Hub</i>	1,500	-	-	-
	TOTAL	568,400	572,400	553,000	549,700

Human Resources

SN	Position Titles	Funded	
		2025/26	2026/27
1	Director of Fisheries	1	1
2	Assistant Director (Fisheries)	3	3
3	Divisional Scientific Officer (Fisheries)	8	8
4	Scientific Officer/Senior Scientific Officer (Fisheries)	25	27
5	Controller, Fisheries Protection Service	-	1
6	Deputy Controller, Fisheries Protection Service	1	1
7	Assistant Controller, Fisheries Protection Service	5	5
8	Principal Fisheries Protection Officer	17	17
9	Senior Fisheries Protection Officer	50	50
10	Fisheries Protection Officer	128	128
11	Principal Technical Officer (Fisheries)	1	1
12	Senior Technical Officer (Fisheries)	8	8
13	Technical Officer (Fisheries)	29	33
14	Fishing Boat Inspector (Engineering)	-	-
15	Fishing Boat Inspector (Nautical)	-	-
16	Technical and Mechanical Officer (Fisheries)	-	-
17	Library Officer	1	1
18	Office Management Assistant	1	1
19	Office Supervisor	1	1
20	Management Support Officer	6	6
21	Confidential Secretary	3	3
22	Word Processing Operator	1	1
23	Receptionist/Telephone Operator	2	2
24	Skipper	-	-
25	Second-Hand Fishing (Limited)	-	-
26	Motorman/Engine Driver	1	1
27	Senior Laboratory Auxilliary	1	1

Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries - *continued*

SN	Position Titles	Funded	
		2025/26	2026/27
28	Laboratory Auxiliary	5	5
29	Head Nursery Attendant (Fisheries) <i>(on roster)</i>	7	7
30	Nursery Attendant/Senior Nursery Attendant (Fisheries) <i>(on roster)</i>	13	15
31	Driver (Heavy vehicles above 5 tonnes) <i>(on roster - day and night)</i>	2	2
32	Driver <i>(on roster)</i>	1	1
33	Driver	2	2
34	Plant Mechanic	1	1
35	Deckhand/Fisherman	-	-
36	Office Auxiliary/Senior Office Auxiliary	3	3
37	Stores Attendant	1	1
38	General Worker	15	21
TOTAL		343	358

Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries - continued

Sub-Programme 060602: Certification of Seafood Products for Exports

Accounting Officer: Senior Chief Executive						
Outcome: Sustainable Fisheries Industry						
Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Certification of fish and fish products for exports <i>Competent Authority Seafood</i>	Number of inspections carried out on sites of registered fish business operators	530	619	625	630	635

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		12,300	17,100	18,000	17,200
21	Compensation of Employees	8,695	11,700	12,200	12,400
21110	Personal Emoluments	7,485	10,350	10,850	11,050
	<i>of which</i>				
.001	Basic Salary	4,630	8,100	8,550	8,700
.004	Allowances	400	400	400	400
.005	Extra Assistance	1,000	1,000	1,000	1,000
.006	Cash in lieu of Leave	60	100	110	110
.009	End-of-year Bonus	450	750	790	840
21111	Other Staff Costs	1,105	1,250	1,250	1,250
.002	Travelling and Transport	900	1,045	1,045	1,045
.100	Overtime	200	200	200	200
.200	Staff Welfare	5	5	5	5
21210	Social Contributions	105	100	100	100
.001	Contribution to the National Savings Fund	105	100	100	100
22	Goods and Services	3,605	5,400	5,800	4,800
22010	Cost of Utilities	270	310	310	310
22020	Fuel and Oil	200	220	220	220
22030	Rent	2,260	3,080	3,080	3,080
22040	Office Equipment and Furniture	50	200	200	200
22050	Office Expenses	37	37	37	37
22060	Maintenance	128	128	128	128
22100	Publications and Stationery	80	80	80	80
22120	Fees	545	685	685	685
22900	Other Goods and Services	35	660	1,060	60
	<i>of which</i>				
	<i>Residue Monitoring Plan</i>	-	600	1,000	-

Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries - *continued*

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Capital Expenditure		800	500	500	400
31	Acquisition of Non-Financial Assets	800	500	500	400
31132	Intangible Fixed Assets				
.133	Digitalisation of Competent Authority Seafood	800	500	500	400
TOTAL		13,100	17,600	18,500	17,600

Human Resources

SN	Position Titles	Funded	
		2025/26	2026/27
1	Head, Competent Authority	-	-
2	Senior Veterinary Officer (Competent Authority)	1	1
3	Veterinary Officer (Competent Authority)	2	2
4	Senior Technical Officer (Competent Authority)	1	1
5	Technical Officer (Competent Authority)	5	5
6	Office Management Assistant	1	1
7	Management Support Officer	2	2
8	Word Processing Operator	1	1
9	Office Auxiliary/Senior Office Auxiliary	2	2
10	Driver	1	1
11	General Worker	1	1
TOTAL		17	17