

REPUBLIC OF MAURITIUS

# **PUBLIC SECTOR INVESTMENT PROGRAMME**

*2026-2027 to 2030-2031*



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# **PUBLIC SECTOR INVESTMENT PROGRAMME**

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**2026-2027 to 2030-2031**





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## Acronyms

AML	Airport of Mauritius Ltd
BOQ	Bill of Quantities
BOT	Build Operate and Transfer Unit
CEB	Central Electricity Board
CHCL	Cargo Handling Corporation Ltd
CPPM	Capital Project Process Manual
CSF	Climate and Sustainability Fund
EDB	Economic Development Board
EU	European Union
FIDIC	Fédération Internationale des Ingénieurs-Conseils
GFCF	Gross Fixed Capital Formation
MEL	Metro Express Ltd
MPA	Mauritius Ports Authority
MRA	Mauritius Revenue Authority
NHDC	National Housing Development Co. Ltd
NLTA	National Land Transport Authority
NRF	National Resilience Fund
NSLD	New Social Living Development Ltd
NTC	National Transport Corporation
OUM	Open University of Mauritius
PDF	Project Development Fund
PIMU	Public Investment Management Unit
PMCA	Project Management and Contract Administration Unit
PPP	Public-Private Partnerships
PSIP	Public Sector Investment Programme
PUP	Projects under Preparation
RE	Renewable Energy
RPUC	Rodrigues Public Utilities Corporation
SOEs	State-Owned Enterprises
WMA	Wastewater Management Authority

## 1.0 Introduction

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The Public Sector Investment Programme (PSIP) 2026-2027 to 2030-2031 represents the Government of Mauritius' strategic roadmap for public investment aimed at accelerating sustainable economic growth, improving national resilience, enhancing social inclusion, and modernising public infrastructure. As a rolling multi-year investment framework, the PSIP translates national development priorities into actionable programmes and projects that support the country's long-term socio-economic transformation agenda.

In an increasingly complex global environment marked by economic uncertainty, climate vulnerabilities, digital disruption, and evolving demographic challenges, Mauritius must continue to invest decisively in critical sectors aligned with its long-term development agenda and national economic strategies. Through targeted and responsible public investment, the Government aims to create the foundations for long-term national progress while responding effectively to emerging global and domestic challenges.

The PSIP builds upon ongoing reforms and development initiatives introduced in the previous fiscal year, while also emphasising modernisation of public infrastructure to strengthen economic diversification, improve productivity and enhance social inclusiveness.

The total estimated capital outlay for the five-year investment cycle 2026-2027 to 2030-2031 amounts to around Rs 231 billion and will be implemented within a fiscally responsible and sustainable framework. Financing will be mobilised through diverse sources comprising direct budgetary allocations, loans and lines of credit from development partners and friendly countries and private sector participation through strategic Public-Private Partnerships (PPPs). This blended financing approach is designed to ensure project continuity while safeguarding Mauritius' public debt sustainability targets.

Over the next five years, private investment is expected to reach around Rs 668 billion<sup>1</sup>, which will bring the total investment (private and public) to around Rs 899 billion. Public investment will make up to about 26% of total Gross Fixed Capital Formation (GFCF).

Government remains committed to improving project planning, procurement efficiency, implementation monitoring, and public investment governance to maximise developmental outcomes and ensure value for money. In this connection, enhanced coordination among implementing agencies, stronger project appraisal mechanisms, and adoption of modern monitoring tools, including digital dashboards, will be made operational.

The ensuing sections provide an overview and analysis of the PSIP and list down the projects that are contained therein.

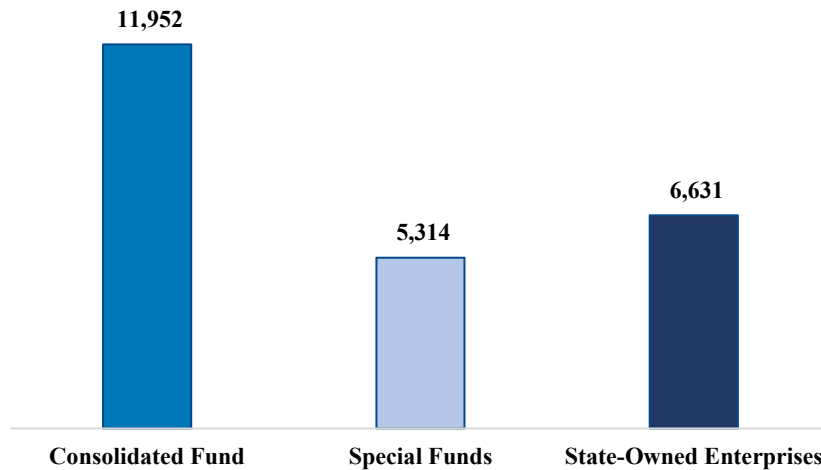
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<sup>1</sup> Source: EDB

## 2.0 PSIP Outturn for FY 2025-2026

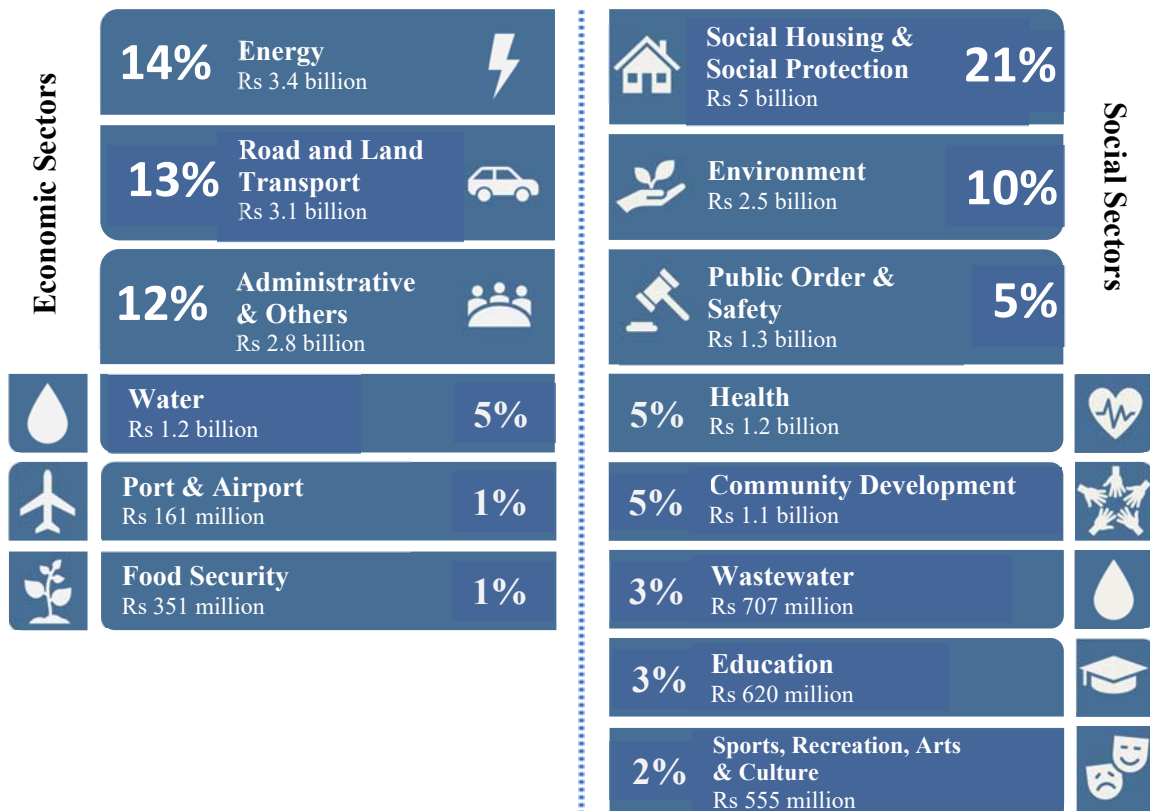
For financial year 2025-2026, total spending is projected to reach Rs 23.9 billion by end-June 2026. The main funding source remains the Central Government through the Consolidated Fund and Special Funds accounting for around 72% of total spending. The remaining 28% comes from SOEs own funds.

Figure 1: Overall expected spending by end June 2026 (Rs Million)



46% has been spent on the Economic Sector with the main sub-sectors being Road and Land Transport and Energy. The other 54% has been incurred on the Social Sector, with Social Housing and Social Protection and Environment sub-sectors accounting for large parts of the spending.

Figure 2: Spending by Economic and Social Sectors



## 3.0 The PSIP Framework

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The PSIP outlines the investment plan for the next 5 fiscal years, with details of the projects and programmes contained therein.

### 3.1 Coverage

The PSIP covers –

- (a) public-funded capital projects and programmes that are financed from –
  - (i) the Consolidated Fund;
  - (ii) Special Funds, set up under the Finance and Audit Act;
  - (iii) State-Owned Enterprises’ (SOEs) own funds; and
- (b) private sector participation under PPP mechanism.

### 3.2 Structure of the PSIP

The PSIP is made up of projects that have reached different levels of readiness of implementation, namely –

- (a) projects that have already started in prior years, whose implementation are straddling FY 2026-2027 and onward depending on their implementation timeframe;
- (b) new projects that have passed all the appraisal and approval stages as required under the Capital Project Process Manual (Section 5.0 refers). Provisioning for these projects is based on firm implementation schedules and has been made in FY 2026-2027 and subsequent year/s depending on their implementation timeframe; and
- (c) new project proposals which have been assessed as strategic fit with Government vision but which still need more preparatory works before being ready for implementation. The planned estimates are indicative only and are based on provisional implementation plans.

Projects that are still at concept stage are mentioned in the indicative list of ‘Projects under Preparation’ and funding for their preparation has been earmarked under ‘Centrally Managed Initiatives of Government’. These projects will need to complete all processes as per the CPPM, which include preparatory works like feasibility studies, geotechnical investigations, design and preparation of bid documents, amongst others. ‘Projects under Preparation’ are expected to subsequently enter the PSIP for execution once they are ready.

The above projects constitute the PSIP which is publicly funded. The overall PSIP also include public projects which are planned to be financed by private sector participation through PPP mechanism.

### 3.3 Integrated Public Investment Management Framework

Improving the quality and ensuring the sustainability of public investment will be a priority for the coming five years. Adequate processes are being put in place to ensure an integrated approach to public investment management that addresses all stages of the project life cycle as follows –

- (a) the Public Investment Management Unit (PIMU) assesses the strategic relevance of project proposals taking into consideration Government vision and programme for the next five years, in particular, public sector bodies' operational plans containing information on clear deliverables and realistic costings, amongst others;
- (b) the appraisal and selection of projects is done centrally by the PIMU using the internationally recognised Five Case Model (Section 5.2 refers);
- (c) budgeting of public investment is made on a medium-term basis, which strengthens the link and consistency with the duration of investment projects;
- (d) the PSIP Unit collects and compiles information on implementation of projects and reports thereon. The reporting is based on compliance with agreed implementation and disbursement plans including key cost information, timelines, milestones and key deliverables;
- (e) the Project Management and Contract Administration Unit (PMCA) acts on potential risks, delays or cost overruns identified during the implementation of projects by providing advisory and project support services to public bodies; and
- (f) once a project is completed, the asset is registered in the Government Asset Register.

### 3.4 Roles and Functions of the PSIP Unit

The PSIP Unit is responsible for the preparation of the five-year rolling Public Sector Investment Programme.

The Unit is also tasked with the monitoring of projects under the Programme. It collects and compiles information on implementation of projects and reports thereon. The reporting is based on compliance with agreed implementation plans. It tracks implementation risks for early remedial actions.

The PSIP also serves as an important document for potential investors and other providers in the supply chain on upcoming Government investment plan in terms of pipeline of new projects/programmes as well as projects/programmes under Preparation. This helps the Government and private sector to organise their resources accordingly.

### 3.5 Structure of the PSIP Document

The PSIP document is structured as follows –

**Part A:** Provides an overview and analysis of the five-year PSIP 2026-2027 to 2030-2031;

**Part B:** Provides the list of projects and programmes that are financed from the Consolidated Fund, Special Funds and State-Owned Enterprises;

**Part C:** Provides the list of Projects under Preparation; and

**Part D:** Provides the list of drain projects that are under construction.



# Part A

PSIP 2026-2027 to 2030-2031

## Overview and Analysis





## 4.0 Overview and Analysis

### 4.1 Financial Provisioning of the PSIP in the Medium Term

Table 1 summarises the total PSIP and its funding sources from 2026-2027 to 2030-2031.

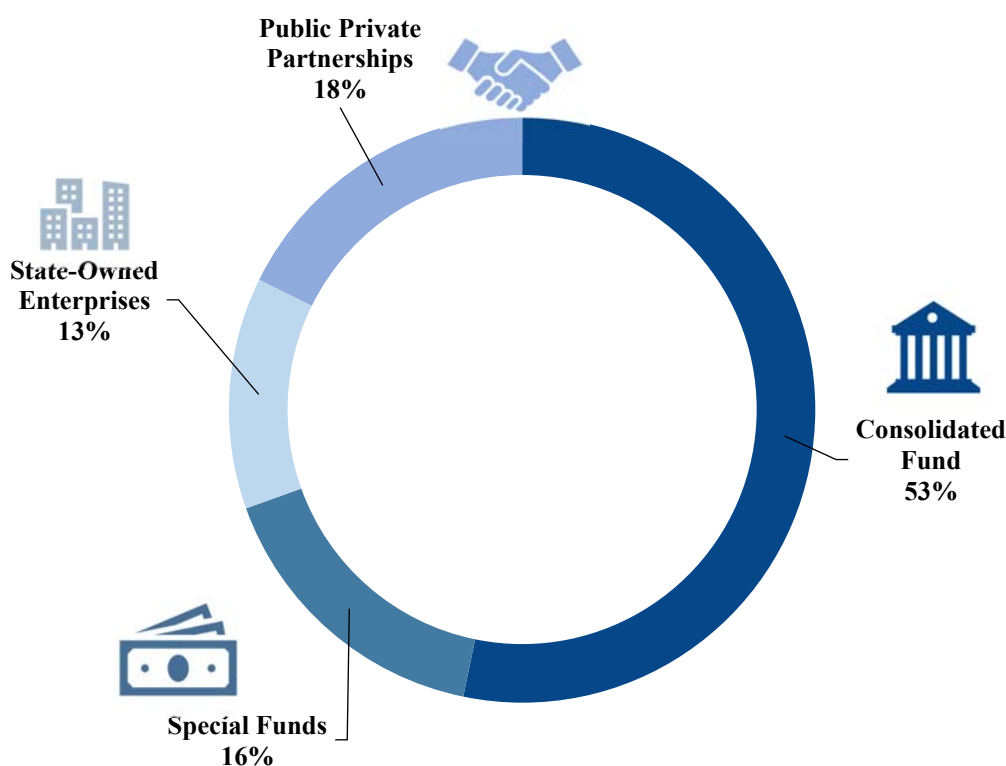
Table 1: PSIP 2026-2027 to 2030-2031

*Rs Million*

Details	Estimates 2026/27	Planned 2027/28	Planned 2028/29	Planned 2029/30	Planned 2030/31	5-Year Total
Central Government	35,557	41,041	44,214	25,538	14,390	160,740
<i>Consolidated Fund</i>	25,362	33,184	35,839	19,073	9,572	123,031
<i>Special Funds</i>	10,195	7,856	8,375	6,465	4,818	37,709
State-Owned Enterprises <i>(own funding)</i>	9,715	9,081	6,556	2,199	1,977	29,527
<b>PSIP (Public Funded)</b>	<b>45,272</b>	<b>50,121</b>	<b>50,769</b>	<b>27,737</b>	<b>16,367</b>	<b>190,267</b>
PPP projects	1,300	1,658	4,245	14,283	19,442	40,928
<b>Total PSIP (Public and Private)</b>	<b>46,572</b>	<b>51,779</b>	<b>55,015</b>	<b>42,020</b>	<b>35,809</b>	<b>231,195</b>

*Note: The investment planned for FY 2029-2030 and 2030-2031 will be supplemented by projects which are currently under preparation and which are expected to be ready for implementation in these years. In order to maintain a consistent growth rate over the five-year PSIP cycle, it is expected that additional spending of Rs 16.6 billion for FY 2029-2030 and Rs 27 billion for FY 2030-2031 will be realised.*

Figure 3: Financing of the PSIP



Below is a summary of planned expenditure by individual **Special Fund**.

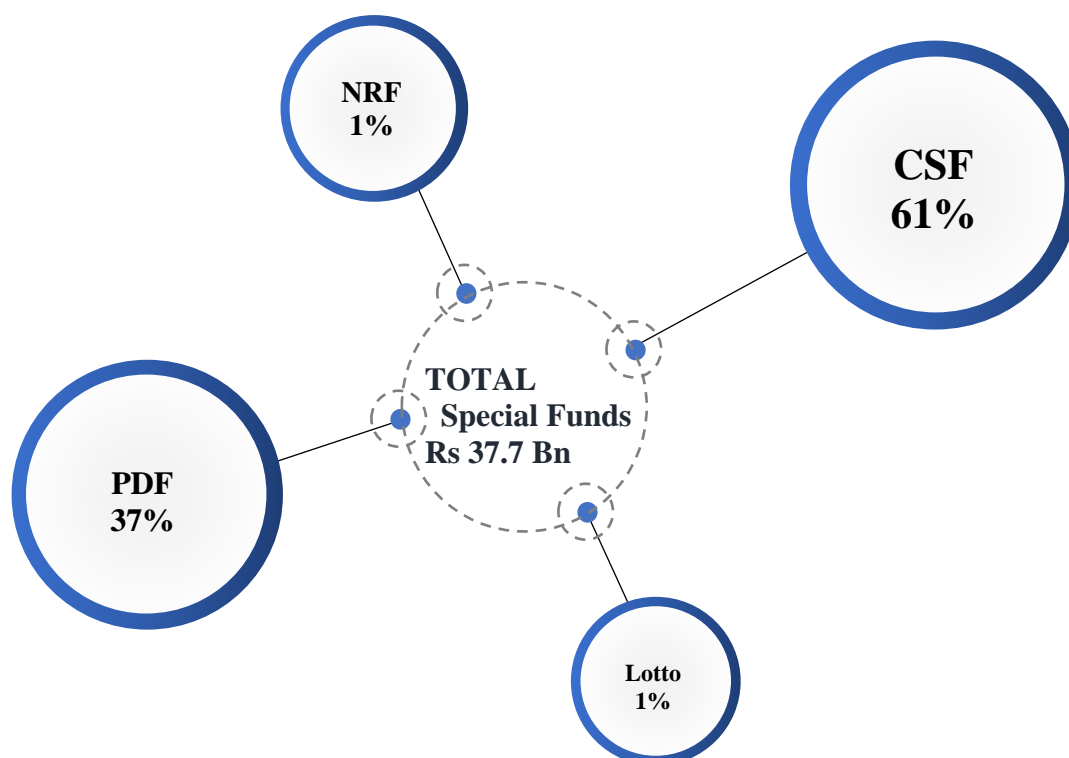
*Table 2: Investment from Special Funds*

*Rs Million*

Details	Estimates 2026/27	Planned 2027/28	Planned 2028/29	Planned 2029/30	Planned 2030/31	5-Year Total
Climate and Sustainability Fund	4,307	4,910	5,310	4,433	4,200	23,160
Project Development Fund	5,610	2,812	2,980	2,032	618	14,052
National Resilience Fund	110	-	-	-	-	110
Lotto Fund	168	134	85	-	-	387
<b>Total Special Funds</b>	<b>10,195</b>	<b>7,856</b>	<b>8,375</b>	<b>6,465</b>	<b>4,818</b>	<b>37,709</b>

With respect to Special Funds, the Climate and Sustainability Fund and the Project Development Fund will be the primary funding sources.

*Figure 4: Investment from Special Funds*



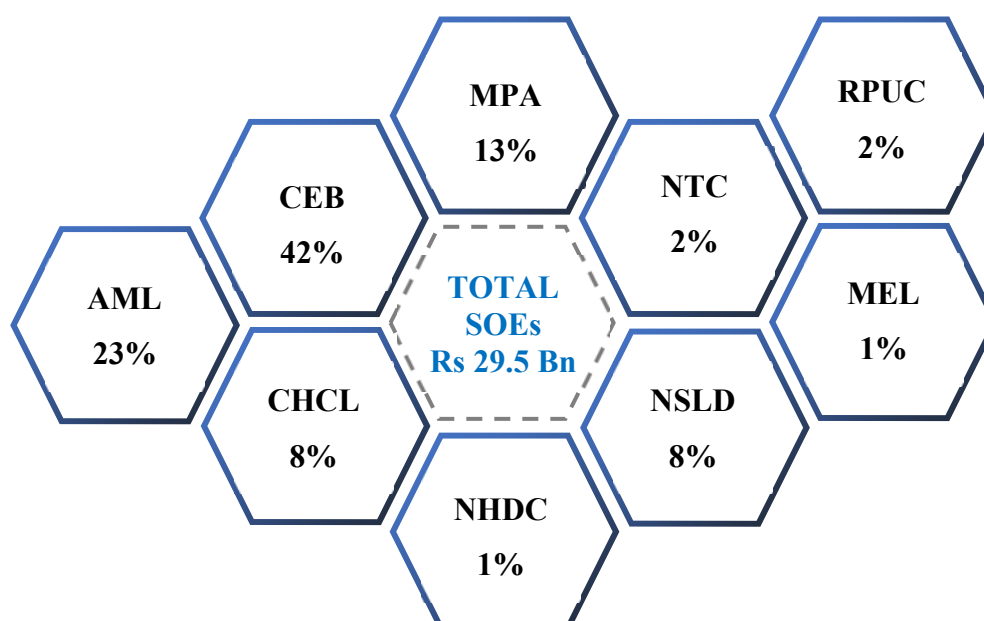
Planned expenditure by SOEs is depicted in the table below.

Table 3: Investment by SOEs

Rs Million

Details	Estimates 2026/27	Planned 2027/28	Planned 2028/29	Planned 2029/30	Planned 2030/31	5-Year Total
Airport of Mauritius Ltd	2,382	3,251	3,915	3,943	1,824	15,315
Cargo Handling Corporation Ltd	1,211	2,358	1,524	200	-	5,293
Central Electricity Board	5,543	3,878	3,389	-	-	12,809
Mauritius Ports Authority	449	1,754	1,172	334	250	3,959
Metro Express Ltd	145	250	130	100	-	625
National Transport Corporation	100	-	-	-	-	100
National Housing Development Co. Ltd	336	374	240	58	-	1,008
New Social Living Development Ltd	1,500	900	50	-	-	2,450
Rodrigues Public Utilities Corporation	340	180	30	-	-	550
<b>TOTAL SOEs</b>	<b>12,006</b>	<b>12,945</b>	<b>10,450</b>	<b>4,634</b>	<b>2,074</b>	<b>42,109</b>
Less: Adjustments for loan & equity injections by government <sup>2</sup>	2,291	3,864	3,894	2,436	97	12,582
<b>TOTAL SOEs (own funding)</b>	<b>9,715</b>	<b>9,081</b>	<b>6,556</b>	<b>2,199</b>	<b>1,977</b>	<b>29,527</b>

Figure 5: Planned % Investment by SOEs



<sup>2</sup> These adjustments are required in order to eliminate double counting of financing of projects being implemented through Loan & Equity injections into SOEs by Government.

## 4.2 Planned investment by the private sector in public projects

The list of projects which are under consideration, as potential PPP projects are listed below.

*Table 4: List of Projects with PPP potential*

SN	Project
<b>A. Ministry of Housing and Lands</b>	
1.	<p><u>Affordable housing units on Design, Finance, Build and Maintain basis</u></p> <p>The NHDC is proposing the development of affordable housing estates across Mauritius for middle-income households, equipped with comprehensive on-site and off-site infrastructure and amenities.</p>
2.	<p><u>High-rise mixed-use building for Ministry of Housing at Reduit Triangle</u></p> <p>To centralise operations, the Ministry of Housing and Lands is developing a multi-storey administrative complex with a gross floor area of around 20,000 square meters on a 3-arpent plot. This facility will serve as a dedicated headquarter for the Ministry and its various departments.</p>
<b>B. Ministry of Environment, Solid Waste Management and Climate Change</b>	
3.	<p><u>Development of Integrated Waste Processing Facilities (IWPFs)</u></p> <p>Two Concession Agreements have been signed with a Concessionaire to set up two Integrated Waste Processing Facilities under Build-Own-Operate basis. The objective is to maximise resource recovery from wastes through recycling and composting, thus diverting wastes from the landfill, in line with our waste segregation at source and circular economy strategies.</p>
<b>C. Ministry of National Infrastructure</b>	
4.	<p><u>Provision of solar street lighting along Motorways and Main Roads</u></p> <p>Replacement of the existing grid-connected street lighting along Motorway with solar-powered (off-grid) street lighting from SSR international Airport up to Grand Baie.</p>
<b>D. Ministry of Health and Wellness</b>	
5.	<p><u>Construction of Warehouse for Medical Supply</u></p> <p>The project comprises the development of a Modern Medical Warehouse of International Standard for storage of Medicines, Medical Consumables, Medical and Non-Medical Products/ Equipment in Mauritius in the Cote D'Or region to ensure safe and proper management of hospital items.</p>
<b>E. Ministry of Energy and Public Utilities</b>	
6.	<p><u>New Roche Bois Wastewater Pumping Station and Baie du Tombeau Wastewater Treatment Plant</u></p> <p>The project comprises infrastructure upgrades at the existing Roche Bois pumping station and construction of a new wastewater treatment plant at Baie du Tombeau to service Le Hochet, Riche Terre, Terre Rouge, Bois Marchand, and Bois Pignolet regions.</p>

SN	Project
7.	<p><u>Upgrading of La Nicolière Water Treatment Plant</u></p> <p>The CWA is upgrading the La Nicolière Water Treatment Plant to increase its output from 66,000 m<sup>3</sup> to 100,000 m<sup>3</sup> per day.</p>
<b>F. Ministry of Education and Human Resource</b>	
8.	<p><u>Revamping of the Professional Drivers Training Centre (MITD)</u></p> <p>The project consists of revamping the existing Professional Drivers Training Centre into a Modern Driver Training and Education Centre. This comprises the renovation of the existing building, provision of specialised equipment such as simulators and construction of an advanced track, which includes Crossing Junction, Skid Patch, Obstruction Area, Wet Section, Uphill Gradient Section and Braking and Slalom Section.</p>
<b>G. Ministry of Local Government</b>	
9.	<p><u>Market Fair and Commercial/Residential Units at Avenue Victoria, Quatre Bornes</u></p> <p>The Municipal Council of Quatre Bornes is proposing the construction of a 2,800m<sup>2</sup> reinforced concrete market fair structure, complete with outdoor parking. The project will explore incorporating multi-level commercial and residential units, while simultaneously modernising and integrating the existing bus holding area to support uninterrupted passenger transit system.</p>
10.	<p><u>Solar Street Lighting for Local Authorities</u></p> <p>Existing traditional street lights will be upgraded to solar models over five years, at a rate of 30,200 new installations annually.</p>
11.	<p><u>Construction of Rose Hill Municipal Mall and Parking Tower</u></p> <p>Construction of a G+3 building to house new Rose Hill Market, New Arab Town, Da Patten Fair at ground floor and other economic activities along with other compatible components of development like a commercial/office space, entertainment and leisure facility as well as for the construction of an urban parking area for 600 vehicles.</p>
<b>H. Ministry of Arts and Culture</b>	
12.	<p><u>Upgrading and management of Theatres and Cultural Infrastructures</u></p> <p>The project comprises the overall upgrading of existing theatres and cultural infrastructures to support artistic and cultural performances.</p>
13.	<p><u>Setting up of a 'Galerie d'Arts Nationale' and an Interpretation Centre on the history of Indentured Labourer</u></p> <p>The project consists the upliftment of historical buildings within the area of the Aapravasi Ghat World Heritage property namely the Ex-Rice Store and the Cerné Docks to house a 'Galerie d'Arts Nationale' and an Interpretation Centre on the history of Indentured Labourer. These projects will enhance the cultural, heritage and historical significance of the corridor alongside the Aapravasi Ghat, Intercontinental Slavery Museum and the Mauritius Postal Museum.</p>
14.	<p><u>Operation and Management of National Museums and Key Heritage Sites</u></p> <p>National museums and key heritage sites, namely the National History Museum, Mahébourg and Trou-Chenille Open-Air Museum at Le Morne will be operated and managed with the participation of the private sector for an enhanced visitor's experience.</p>

SN	Project
<b>I.</b>	<b>Mauritius Port Authority</b>
15.	<p data-bbox="328 322 786 353"><u>The Island Container Terminal Project</u></p> <p data-bbox="328 387 1377 651">The assistance of the Government of India will be sought for the development of this project. The latter comprises construction of a breakwater of about 2km, dredging of a navigation channel to 18m deep, land reclamation of around 60ha on the side of the breakwater, quay construction over a length of about 1,200m, construction of a link bridge from the northern end of the MCT to the Island Terminal, a container stacking yard of an area of about 50ha (capacity of about 1.8 million TEUs) and supply and installation of Container Handling Equipment.</p>
<b>J.</b>	<b>Landscape Mauritius</b>
16.	<p data-bbox="328 763 1078 795"><u>Development of a Mixed-Use Waterfront Project at Les Salines</u></p> <p data-bbox="328 826 1377 1122">Development of some 17 hectares of reclaimed waterfront land at les Salines Port Louis, integrating a world-class marina and marina club, a premium casino and international betting facility, luxury hospitality and residential components, offices, retail, entertainment and extensive public realm infrastructure, amongst others. The project will provide exceptional connectivity to the Central Business District, Caudan Waterfront, cruise terminal, metro and the future Harbour Bridge. The project is expected to be delivered by experienced private developers on a Finance, Design, Build and Operate basis.</p>

### 4.3 PSIP by Sector

Total planned investment by the public sector over the next 5 years in the different Economic and Social sectors is shown below.

Figure 6: Investment by Economic and Social Sectors

Economic Sectors		Social Sectors	
	<b>Rs 41.2 Bn</b> Road and Land Transport		<b>Rs 10.3 Bn</b> Health
	<b>Rs 13 Bn</b> Energy		<b>Rs 5.1 Bn</b> Education
	<b>Rs 19.7 Bn</b> Administrative & Others		<b>Rs 4.3 Bn</b> Community Development
	<b>Rs 35.2 Bn</b> Port		<b>Rs 32.5 Bn</b> Environment
	<b>Rs 15.4 Bn</b> Airport		<b>Rs 2.2 Bn</b> Sports, Recreation, Arts and Culture
	<b>Rs 4.2 Bn</b> Food Security		<b>Rs 11.7 Bn</b> Public Order and Safety
	<b>Rs 18.3 Bn</b> Water		<b>Rs 18.1 Bn</b> Social Housing and Social Protection

### 4.3.1 National Investment Plan in Renewable Energy Sector

Safeguarding energy security remains a major national challenge amid rising electricity demand, external shocks and climate risks, requiring urgent investments in reliable, diversified, affordable and sustainable energy sources.

In this connection, Government is firmly set to add some 405 MW of renewable energy capacity to the national grid over the next five years, thus unlocking private investments of more than Rs 40 billion.

A Government Support Agreement framework has been introduced to derisk Renewable Energy (RE) projects and improve project bankability and facilitate access by the private sector to more competitive and sustainable financing solutions.

RE development in the following areas is expected –

- (a) new solar farms equipped with battery storage by private promoters (220 MW);
- (b) a new Floating Solar PV System at the Tamarind Falls Reservoir under a Government-to-Government arrangement with the Government of India (17.5 MW with a 12 MW battery storage system);
- (c) expansion of the existing wind generation facilities at Plaine des Roches (15 MW);
- (d) hybrid solar PV systems with batteries on households (capacity of up to 10 KW each);
- (e) increased participation by SMEs in the renewable energy transition;
- (f) agrivoltaics scheme for planters and livestock farmers (80 MW);
- (g) Carbon Neutral Commercial Sector (CNCS) RE Scheme for solar PV systems on parking spaces (20 MW); and
- (h) Carbon Neutral Industrial Scheme (CNIS) to encourage enterprises operating within the industrial sector to invest in renewable energy generation infrastructure for self-consumption (71 MW).

In addition, investments are expected in enhancement of the electricity grid with the installation of Battery Energy Storage Systems (BESS) of capacity 20 MW for peak shaving and frequency regulation.

A schematic representation of the above projects is at Figure 7.

Investment is also planned in a number of transformative projects to modernise the electricity services and strengthen energy security, including mainly –

- (a) the installation of 10 gas insulated switchgears at Belle Vue, Rose Belle, La Chaumiere, Henrietta, Côte d’Or, L’Avenir, Fuel, Wooton, Ebène and the Airport;
- (b) deployment of smart meters to support the digitalisation of electricity transmission and distribution management to enhance the reliability of the network; and
- (c) deployment of rooftop solar photovoltaic systems coupled with battery storage on public buildings and educational institutions, including in Rodrigues.

The CEB is planning to progressively replace its coal-based power generation by biomass sources through new Power Purchasing Agreements.

To further ensure security of supply, studies are being carried out to explore alternative technologies, like Liquefied Natural Gas (LNG) to complement our national electricity grid with firm power.

Figure 7: National Investment Plan in the Renewable Energy Sector

# Une capacité additionnelle de **405 MW** pour renforcer le réseau électrique national



### 1 Projets REHF (Solaire + stockage par batteries BESS) 100 MW

**i) 10 x 10 MW**

- Communiqué prévu : lundi 13 avril 2026
- Lancement des appels d'offres : lundi 13 avril 2026
- Clôture : mercredi 15 juillet 2026 (processus de 3 mois)
- Évaluation : fin août 2026
- Mise en service : à partir de mars 2028

**ii) 3 x 40 MW – Solar PV 120 MW**

- Communiqué prévu : lundi 13 avril 2026
- Lancement : lundi 13 avril 2026
- Clôture : mercredi 22 juillet 2026
- Évaluation : fin août 2026
- Mise en service : à partir d'octobre 2028

### 2 Coopération avec l'Inde – Solaire flottant à Tamarind Falls (17.5 à 20 MW)

- Discussions en cours sur le PPA
- Un ingénieur indépendant (RINA) examine la proposition technique
- Proposition commerciale en attente
- Signature prévue : 3<sup>e</sup> semaine d'avril 2026
- Permis et financement : 6 mois
- Mise en service : janvier 2028

### 3 Agrivoltaïque – 80 MW

- Lancé en décembre 2025
- Objectif : 80 MW (40 MW jour + 40 MW nuit via stockage)
- 39 projets soumis (105,7 MW)
- 31 retenus – 18 accords signés

### 4 Parkings couverts – Solar PV – 20 MW Carbon Neutral Scheme for Commercial Sector (CNCS)

### 5 Parc éolien de Plaine des Roches – 15 MW

- Une lettre a été adressée au ministère du Logement et des Terres en novembre 2025
- Des éléments ont été soumis au Bureau du Premier ministre (PMO) par l'intermédiaire du MEPU en vue de l'acquisition des terrains identifiés à Plaine des Roches
- Le lancement de l'appel d'offres (RFP) est prévu pour juin 2026
- Compte tenu d'un délai de mise en œuvre de 24 mois, le projet devrait être raccordé au réseau d'ici 2028

### 6 Libéralisation du Home Solar Project

Libéralisation à grande échelle du Home Solar Project afin de permettre à un plus grand nombre de ménages mauriciens d'accéder à l'énergie solaire.

### 7 Aide indienne – 100 000 kits Home Solar

Une démarche initiée par le ministre auprès de l'Inde en vue de l'acquisition de 100 000 kits Home Solar destinés à être installés sur les toitures des foyers mauriciens.

### 8 BESS – Battery Energy Storage Systems 20 MW

Opérationnel : juillet 2026

### 9 Projets Stor'Sun – 30 MW

Projet	Capacité (MW)	Mise en service prévue
Stor'Sun 2	10	Septembre 2026
Stor'Sun 3	10	Septembre 2026
Stor'Sun 4	10	Décembre 2026

Source: Central Electricity Board

#### 4.4 External Financing of Projects

A significant part of the financing of the PSIP comes from external sources, in the form of grants and loans at concessional rates from international organisations and friendly countries. The PSIP 2026-2027 to 2030-2031 features a number of such projects. The implementation of some of the projects has already started in prior year/s and is continuing in this 5-year PSIP cycle, while other projects are new ones and are expected to start during this PSIP cycle.

Total financing from external sources over the next five years will amount to around Rs 54.6 billion, which represents roughly 25% of the total PSIP.

Total grant financing is estimated at Rs 11.7 billion with the Republic of India topping the list at Rs 10.3 billion, followed by the European Union (Rs 736 million), Government of Japan (Rs 624 million) and the Abu Dhabi Fund for Development (Rs 103 million).

With regard to loan financing, Government’s financiers are the Republic of India (Rs 27.6 billion), the World Bank (Rs 6.6 billion), the Saudi Fund for Development (Rs 3.9 billion), the Abu Dhabi Fund for Development (Rs 2.8 billion) and the Arab Bank for Economic Development in Africa (Rs 2.0 billion).

The planned financing of public projects in terms of Grants and Loans from external sources are as per table below.

*Table 5: Summary of Projected Total External Funding of PSIP (Grants and Loans)*

	<i>Rs Million</i>				
<b>Foreign Governments/ International Organisations</b>	<b>2026/27 Estimates</b>	<b>2027/28 Planned</b>	<b>2028/29 Planned</b>	<b>2029/30 Planned</b>	<b>2030/31 Planned</b>
Republic of India	4,195	10,556	15,024	6,196	1,855
World Bank	1,464	1,620	1,453	1,631	454
Saudi Fund for Development	399	2,338	511	665	-
Abu Dhabi Fund for Development	103	-	2,829	-	-
Arab Bank for Economic Development in Africa	1,300	678	-	-	-
European Union thro' International Bank for Reconstruction and Development	163	180	162	181	50
Government of Japan	477	5	-	-	142
<b>TOTAL</b>	<b>8,101</b>	<b>15,377</b>	<b>19,979</b>	<b>8,674</b>	<b>2,501</b>

The external financing is meant for the implementation of major projects in priority areas including water mobilisation, port and airport development, major road infrastructures, health sector and national security. The list of projects that are being financed from external sources is given in Table 6.

**PUBLIC SECTOR INVESTMENT PROGRAMME 2026-2027 to 2030-2031**

The projects that are targeted for external financing are as follows:

*Table 6: Details of Projected External Financing of PSIP*

<i>Rs Million</i>					
<b>PSIP Expenditure</b>	<b>2026/27 Estimates</b>	<b>2027/28 Planned</b>	<b>2028/29 Planned</b>	<b>2029/30 Planned</b>	<b>2030/31 Planned</b>
<b>TOTAL GRANTS</b>	<b>1,433</b>	<b>2,505</b>	<b>3,962</b>	<b>2,551</b>	<b>1,282</b>
<b>Republic of India</b>	<b>690</b>	<b>2,320</b>	<b>3,800</b>	<b>2,370</b>	<b>1,090</b>
Construction of New Renal Transplant Unit at J. Nehru Hospital	100	-	-	-	-
New SSRN Hospital	100	800	1,500	1,200	400
AYUSH Centre of Excellence	200	800	800	200	-
Veterinary School and Animal Hospital	50	400	700	600	250
Construction of the Forensic Science Laboratory	230	-	-	-	-
Acquisition of Light Utility Helicopter	-	220	650	220	400
Phase II Small Development Projects	10	100	150	150	40
<b>Abu Dhabi Fund for Development</b>	<b>103</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Construction of S. Bharati Eye Hospital	103	-	-	-	-
<b>Government of Japan</b>	<b>477</b>	<b>5</b>	<b>-</b>	<b>-</b>	<b>142</b>
Acquisition of Tug	97	-	-	-	142
Coastal Surveillance Radar	380	5	-	-	-
<b>European Union thro' International Bank for Reconstruction and Development</b>	<b>163</b>	<b>180</b>	<b>162</b>	<b>181</b>	<b>50</b>
Construction of New Runway at Plaine Corail Airport	163	180	162	181	50
<b>TOTAL LOANS</b>	<b>6,668</b>	<b>12,872</b>	<b>16,017</b>	<b>6,122</b>	<b>1,219</b>
<b>Republic of India</b>	<b>3,505</b>	<b>8,236</b>	<b>11,224</b>	<b>3,826</b>	<b>765</b>
New Building for the National Archives and National Library	290	64	-	-	-
Water Pipeline Replacement Projects	550	951	960	155	-
New Air Traffic Control Tower at SSR International Airport	100	300	400	280	-
Super Post Panamax crane and 8 Rubber Tyred Gantry cranes	10	1,005	936	-	-
26 Tractors and Trailers	-	65	260	-	-
Acquisition of 8 Reachstackers	-	70	178	-	-
Motorway M4	2,000	3,000	3,500	1,285	515
Ring Road, Phase 2	-	1,500	1,950	1,500	250

PUBLIC SECTOR INVESTMENT PROGRAMME 2026-2027 to 2030-2031

*Rs Million*

PSIP Expenditure	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
Construction of Mauritius Disciplined Forces Academy	200	500	900	259	-
Construction of the Forensic Science Laboratory	25	1	-	-	-
Acquisition of Offshore Patrol Vessel	330	650	1,990	330	-
Light Armoured Personnel Carriers	-	130	150	17	-
<b>Saudi Fund for Development</b>	<b>399</b>	<b>2,338</b>	<b>511</b>	<b>665</b>	<b>-</b>
Construction of 1,050 Social Housing Units	336	374	240	58	-
Rivière des Anguilles Dam project	63	1,964	271	607	-
<b>Arab Bank for Economic Development in Africa</b>	<b>1,300</b>	<b>678</b>	<b>-</b>	<b>-</b>	<b>-</b>
Rivière des Anguilles Dam project	1,300	678	-	-	-
<b>World Bank</b>	<b>1,464</b>	<b>1,620</b>	<b>1,453</b>	<b>1,631</b>	<b>454</b>
New Runway at Plaine Corail Airport	1,464	1,620	1,453	1,631	454
<b>Abu Dhabi Fund for Development</b>	<b>-</b>	<b>-</b>	<b>2,829</b>	<b>-</b>	<b>-</b>
Rivière des Anguilles Dam project	-	-	2,829	-	-

## 4.5 PSIP by Functional Classification

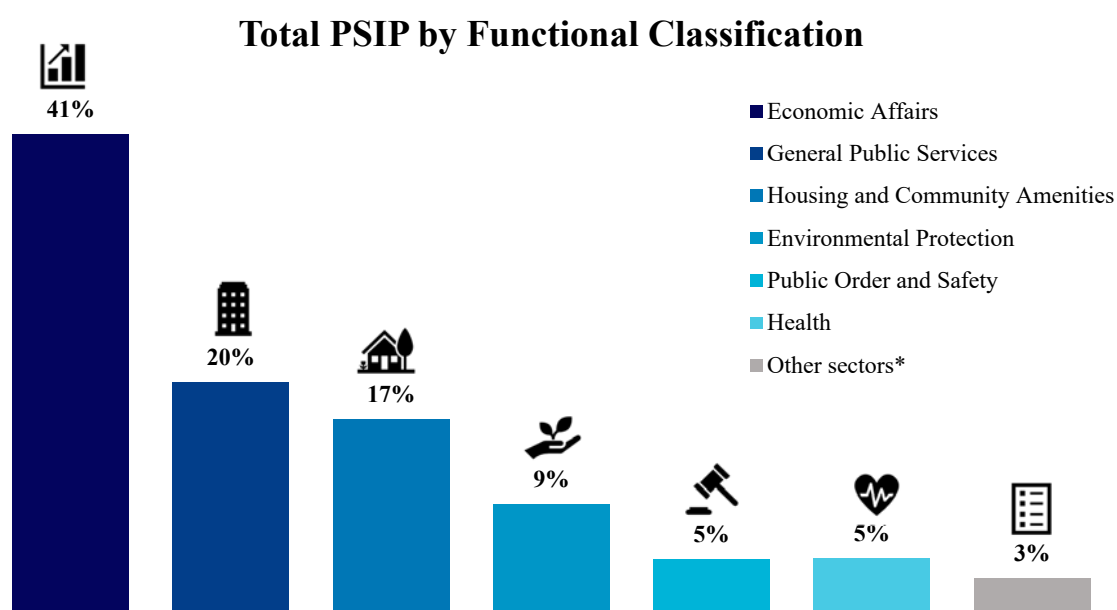
The total planned PSIP by functional classification is detailed in the table below.

Table 7: Five-Year 2026-2027 to 2030-2031 Planned Investment by Function

Rs Million

Description	Estimates 2026/27	Planned 2027/28	Planned 2028/29	Planned 2029/30	Planned 2030/31	5-Year Total
General Public Services	13,711	12,700	12,129	4,024	3,408	45,971
Defence	43	176	196	47	29	490
Public Order and Safety	2,251	2,544	4,381	1,178	768	11,123
Economic Affairs	13,861	18,976	18,864	22,253	20,819	94,772
Environmental Protection	3,129	4,248	5,156	4,675	4,675	21,884
Housing and Community Amenities	9,359	8,760	10,049	6,389	4,169	38,725
Health	2,779	2,640	2,950	1,987	947	11,303
Recreation and Culture	369	350	110	29	29	887
Education	835	866	991	1,310	882	4,885
Social Protection	236	519	189	128	84	1,157
<b>Total PSIP</b>	<b>46,572</b>	<b>51,779</b>	<b>55,015</b>	<b>42,020</b>	<b>35,809</b>	<b>231,195</b>

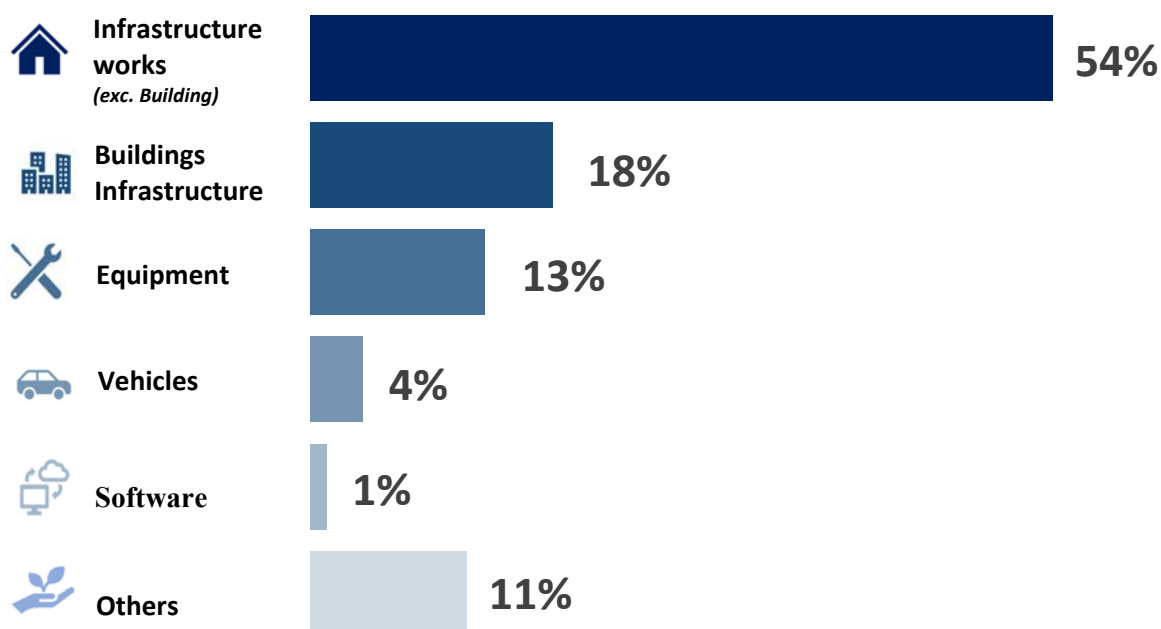
Figure 8: Planned Investment 2026-2027 to 2030-2031 by Function



\*Other sectors include Education, Defence, Recreation & Culture, and Social Protection.

## 4.6 PSIP by Type of Investment

Figure 8: PSIP by Type of Investment



**Infrastructure Works (excluding Buildings)** will make up the major part of the planned investment. Projects and programmes include, amongst others, roads projects, bridges and flyovers, rehabilitation and construction of dams and service reservoirs, port and airport development projects, upgrading of amenities, sewerage projects, construction of drains around the island, mitigation and adaptation measures against coastal erosion including rehabilitation of our beaches.

**Buildings** will include amongst others the construction of social housing units, market fairs and sport complexes around the island, the new SSRN Hospital, AYUSH Centre of Excellence, new building for National Archives and National Library, renovation of both Port Louis Theatre Phase II and Plaza Theatre at Rose Hill and upgrading of Clarisse House.

**Equipment** will be acquired for the Healthcare, Port and Airport, Transport, Water, Public Order and Safety and Administrative sectors including the GOC Data Centre, among others.

**Transport Equipment** includes, inter alia, the acquisition of vehicles for the Police Force and Fire and Rescue Services, aircraft and helicopter.

**Software/Intangibles** will mainly concern expenditure on the e-Passport System, e-Government Procurement System, the Automated Biometric Information System, e-Health, e-Social Security, among others.

The remaining **other** public investment relates to funds provided for schemes, capital grants to Extra Budgetary Units, research and innovation projects, acquisition of land and consultancy services with regards to capital projects.

## 4.7 Community-Based Projects

Community-based projects are localised initiatives designed to address specific neighbourhood needs. They aim at bettering the living condition of citizens. In the coming five years, a lot of emphasis will be placed on **small projects and amenities** throughout the island relating to –

- a) resurfacing, rehabilitation, upgrading and construction of roads and bridges;
- b) construction of new and upgrading of existing sports amenities including mini-soccer pitches, football grounds, volley ball and basketball courts, fitness parks and outdoor gyms, health tracks, among others;
- c) repair and extension of street lighting network, with the introduction of LED and solar lanterns;
- d) upgrading of children’s playgrounds, green spaces, leisure parks, social welfare centres, village halls, market fairs, among others;
- e) construction of incinerators; and
- f) repair to pavement, handrails, road signs, etc.

With climate change and change in rain patterns, the risk of flood has increased significantly and is posing threats to the security of citizens. In this connection, the programme for the construction of drains will continue over the next five years. Significant financial resources are being earmarked for this programme under the Climate and Sustainability Fund. The list of drain projects in construction as well as those under preparation is provided at **Part D – Drain Projects under Construction**.

**Sewerage infrastructures** are also being built across the island to provide safe disposal of waste water to citizens. The main projects under way are –

- Pailles-Guibies Sewerage Project
- Bain des Dames Sewerage Project
- Sewer Rehabilitation works at Paul Furcy Adel Bell Village, Port Louis
- Sewerage Project at Terrasson, Pointe aux Sables
- Sewerage Project at Caro Lalo, Vallee des Pretres
- Sewerage Project at Capitaine Pontrais, Ste Croix
- Grand Baie Sewerage Project - Lot 1 & 2
- Design and build of New Wastewater Treatment Plant at Riviere du Rempart
- Upgrading of Piton Du Milieu Water Treatment Plant
- Sewerage Project at Camp Fouquereaux & Environs
- Pipelaying Works at Morcellement Suburrun L'Esperance
- Pipelaying works at Sans Souci, Montagne Blanche
- Refurbishment of Treatment Plant at Mt. Jacquot - Phase II
- Sewerage Project at Clairfonds, Nehru Street, Phoenix
- Camp Caval Sewerage Project - Phase I
- Sewerage Project at Curepipe - Wooton - Phase II

A number of **coastal rehabilitation** works are also under way to provide leisure and recreational facilities to inhabitants. These projects are –

- Coastal rehabilitation works at Trou aux Biches, Belle Mare and Albion;
- Beach management works at Trou aux Biches, Pointe aux Piments, Poste La Fayette and Le Bouchon public beaches
- Refurbishment of toilet blocks at Melville, Bras d'Eau, Pereybere, St Felix and Surinam public beaches
- Construction of parking area at Blue Bay public beach

Construction of **swimming pools** are also planned at SSR Sports Complex (Triolet) and Flacq.

On the **social housing** front, massive investment is being made on the construction of affordable housing units across the island. Thus, housing units are being constructed at the following sites –

- 300 units at Pointe aux Sables;
- 376 units at Riche Terre;
- 400 units at Notre Dame;
- 200 units at Pte aux Piments;
- 90 units at Solitude;
- 574 units at Arsenal;
- 216 units at Reunion Maurel;
- 184 units at Goodlands;
- 400 units at L'Esperance Trebuchet;
- 76 units at Valetta;
- 324 units at Cote D'Or;
- 242 units at Camp Ithier;
- 257 units at Quatre Cocos;
- 212 units at Olivia;
- 188 units at Bel Air;
- 26 units at Sebastopol;
- 200 units at Grand Bel Air;
- 400 units at Balisson;
- 200 units at Mare D'Albert;
- 200 units at Souillac;
- 230 units at Beau Songes;
- 100 units at Bambous;
- 400 units at Hermitage;
- 447 units at Henrietta;
- 68 units at Malherbes;
- 224 units at La Brasserie;
- 108 units at Camp Le Juge;
- 126 units at Wooton;
- 400 units at La Source;
- 200 units at Camp Levieux; and
- 750 Units at Coromandel.



With respect to Rodrigues, the following projects will be implemented: -

### **Roads and Bridges**

- Construction of Access Road to Technopark Building at Baladirou
- Construction of Citron Donis to Tamarin Road- Phase 2 Zone 4
- Construction of La Ferme to Marechal Road
- Construction of Terre Rouge to Solitude Road

### **Drains Projects**

- Drainworks at Quatre Vents - Dans Darisse
- Raising of Ford at Baie Topaze and box culvert upstream
- Raising of Ford at Pistache

### **Water Projects**

- Construction of 1000m<sup>3</sup> reservoir at Mt Piquant
- Procurement of Additional Reverse Osmosis Treatment (ROT) Plant at Caverne Bouteille
- Procurement of 4<sup>th</sup> ROT for Pointe Cotton Desalination Plant

### **Community Projects and Amenities**

- Upgrading of Public Market at La Ferme
- Renovation of Market at Port Mathurin
- Construction of Psychiatric Ward at Zita Jean Louis Area Health Centre
- Mont Lubin Public Market
- Grand La Fouche Corail Public Market
- Construction of a Transit Home
- Setting up of Family Recreational Areas at Reposoir; Gravier; Oyster Bay
- Construction of Youth Centre at Ile Michel
- Upgrading of Marechal Football Ground
- Setting up of Open Gym and Health Track

### **Other Projects**

- Upgrading of Fisheries post around the island
- Upgrading of Caverne Patate

## 4.8 e-Government Initiatives

With a view to improving the delivery of public services to citizens and improving governance processes and outcomes, Government will be investing in a series of IT projects; the main projects are listed in the table below;

*Table 8: e-Government Initiatives*

SN	Description
<b>Judiciary</b>	
1	e-Judiciary for Judges in Chambers Cases and Supreme Court Registry
2	Revamping of Cashier System (Revenue Management System)
<b>Prime Minister's Office</b>	
3	e-Passport Project
4	e-Document Management System - Computerisation of Citizenship Section
<b>Police Service</b>	
5	Automated Biometric Identification System
6	e-Border Management System (Consultancy)
7	Residence Permit Card System
8	Digitalisation of Fixed Penalty Notice
9	Upgrading of Integrated Driving License Management System
<b>Prison Services</b>	
10	e-Prison Management System
<b>Ministry of Finance</b>	
11	Implementation of a Central Electronic Monitoring System - Gaming Machine
12	Implementation of Big Data and E-Invoicing (CAPEX)
13	e-Government Procurement System
<b>Treasury</b>	
14	Scan and Pay project for Treasury
<b>Corporate and Business Registration Department</b>	
15	Corporate and Business Registration Integrated System 3.0
<b>Ministry of Gender Equality and Family Welfare</b>	
16	Online Data Repository
<b>Ministry of Housing and Lands</b>	
17	Enhancement of LAVIMS 1.0
<b>Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries</b>	
18	Acquisition of Electronic Catch Reporting System (EU Funded)
<b>Ministry of Health and Wellness</b>	
19	e-Health (Software & Hardware)
<b>Ministry of Tourism</b>	
20	Tourism Authority - Revamping of the Integrated Information System

SN	Description
<b>Social Security and National Solidarity</b>	
21	e-Social Security System
<b>Attorney General's Office</b>	
22	Laws of Mauritius Online Project
<b>Ministry of Labour and Industrial Relations</b>	
23	e- Project - Digital platform for Registry of Associations
<b>Ministry of Land Transport</b>	
24	Revamping of the NLTA IT System
25	Fleet Management System for Public buses
26	Cashless Ticketing System
<b>Ministry of Information Technology, Communication and Innovation</b>	
27	Super App KOREK
28	Revamped MauSign CA Platform
29	Revamped EQMS/MoRendezVous
30	Digital Service Assistant – DIVA and Government Portal (formerly MAIA 2.0)
31	Identity Management System
32	National Proof of Concepts (POC) Programme
<b>Ministry of Arts and Culture</b>	
33	Digitisation of Archives

## 4.9 Projects in the Pipeline

The pipeline of projects includes projects that have passed the preliminary appraisal process of PIMU and are listed as “Projects under Preparation” at **Part C**.

## 5.0 Capital Project Process Manual (CPPM)

The CPPM is issued in accordance with Section 22A of the Finance and Audit Act as amended by the Finance (Miscellaneous Provisions) Act 2025. It is a comprehensive, structured guide defining the procedures, roles, responsibilities, and workflows for managing capital investments from inception to completion. It acts as a standard operating procedure for planning, implementing, and closing projects - such as infrastructure or construction - ensuring compliance, risk mitigation, and consistent project delivery across the Government.

A new revamped CPPM is available since March 2026, as per Circular No.4 of 2026.

### 5.1 Scope of the CPPM

The CPPM applies to all Capital Projects having an impact on public finance and public sector debt. This means that it covers:

- (a) Capital Projects funded by grants or loans (concessional or otherwise) from local/foreign sources, as well as Capital Projects funded directly from domestically generated budgetary resources; and
- (b) Capital Projects implemented through Public-Private Partnership (PPP) arrangements which follow the process as set out by the BOT Projects Unit established under the Public Private Partnership Act 2004.

As per the CPPM, ‘Capital project’ refers to a project or programme that is undertaken to:

- (a) acquire a new fixed asset – through purchase, construction, or otherwise;
- (b) upgrade or improve an existing fixed asset – through renovation or expansion;
- (c) replace an existing fixed asset; or
- (d) implement a programme to acquire, upgrade or replace an asset or group of fixed assets.

For the purposes of the definition of a capital project, ‘fixed assets’ include –

- (a) immovable assets such as land, building, infrastructure (roads, bridges, etc.), utility facilities (energy, water, sewerage, drains, etc.) and other capital facilities/amenities;
- (b) machinery and equipment;
- (c) intangible assets, such as software; or
- (d) a combination of the above that are required by the public body to provide services or goods, in furtherance of its objectives.

‘Project Value’ in relation to a Capital Project refers to the total cost for implementing a project based on a feasibility study (where required), defined scope of works, detailed design, and detailed bill of quantities (BOQ). Project Value shall be inclusive of all taxes [including Value-Added Tax (VAT)] and associated costs.

### 5.2 Appraisal and Selection of Projects

Project appraisal and selection is undertaken at the level of the PIMU.

New projects included in the pipeline have been prioritised based on their alignment with Government vision and strategic focus, economic and financial efficiency, risks and environmental/climate change criteria.

The appraisal and selection of capital project proposals is carried out using the Five Case Model, which is a framework developed by HM Treasury on behalf of the UK Government. In 2018, the G20 adopted the Five Case Model as an international best practice methodology for infrastructure projects delivery, particularly in the public sector.

The Five Case Model comprises these important dimensions –

1. **Strategic case**, which examines the rationale for the proposed investment and the case for change at the strategic level;
2. **Economic case**, which assesses the economic costs and benefits of the proposal to society as a whole, over the lifespan of the project including consideration of alternative options for achieving the desired objective;
3. **Commercial case**, which examines procurement requirements and assesses the implementing bodies' readiness for prompt project delivery;
4. **Financial case**, which looks at affordability and sources of funding over the lifespan of the project, including any contingent liabilities; and
5. **Management case**, which assesses adequacy of project management responsibilities with clear milestones, governance and reporting arrangements.

In addition, sustainability aspects of a project (including impact of climate change and other environmental issues) as well as its resilience to risk and inclusiveness are taken into consideration while appraising project proposals.

New projects which satisfy the above-mentioned criteria are included in the PSIP, which ensures that projects are strategically aligned, achieve value for money, are commercially and financially viable, and achievable.

Projects that are still at an early stage of development but are considered worth further investigation and preparation are kept in the “Projects under Preparation” list.

### 5.3 Project Implementation and Monitoring

Section 48A of the Public Procurement Act was amended for the setting up of the PMCA to ensure that projects, as approved by the Ministry, are implemented in a timely manner, within approved costs and meet the expected outcomes.

In order to systematically address delays and bottlenecks in project delivery, monitoring of projects will be carried out at all stages of the project life cycle, namely during preparation, procurement and implementation stages.

Capacity building of public officers on project management and contract administration will be reinforced through –

- (a) training on the Fédération Internationale des Ingénieurs-Conseils (FIDIC) Conditions of Contract;
- (b) collaboration with well-established institutions in friendly countries, especially India, for:
  - (i) short-term practical training for public officers from ministries which are implementing major capital projects;
  - (ii) expert deployment in Mauritius for specialised on-site training for public officers; and
  - (iii) deputation of experts for short-periods spanning 6-12 months in public bodies where such expertise is required.





# **Part B**

**PSIP 2026-27 to 2030-31**

## **Project Lists**





## Summary by Ministry (Consolidated Fund)

Rs Million

Details	Estimates 2026/27	Planned 2027/28	Planned 2028/29	Planned 2029/30	Planned 2030/31	5-Year Total
<b>Constitutional Bodies</b>	<b>276</b>	<b>180</b>	<b>117</b>	<b>1</b>	<b>-</b>	<b>573</b>
Office of the President	31	21	1	1	-	54
Office of the Vice-President	3	-	-	-	-	3
National Assembly	100	35	1	-	-	136
Electoral Supervisory Commission and Electoral Boundaries Commission	-	-	-	-	-	-
Office of the Electoral Commissioner	7	-	-	-	-	7
Judicial and Legal Service Commission	-	-	-	-	-	-
Judiciary	101	108	109	-	-	318
Office of the Director of Public Prosecutions	9	1	2	-	-	11
Public Service Commission and Disciplined Forces Service Commission	9	11	3	-	-	23
Public Bodies Appeal Tribunal	-	-	-	-	-	-
Office of Ombudsman	-	-	-	-	-	-
National Audit Office	-	-	-	-	-	-
Employment Relations Tribunal	5	1	-	-	-	6
Local Government Service Commission	6	2	-	-	-	8
National Human Rights Commission	2	-	-	-	-	2
Office of Ombudsperson for Children	1	-	-	-	-	1
Independent Police Complaints Commission	-	-	-	-	-	-
Office of the Ombudsperson for Financial Services	1	-	-	-	-	1
Financial Crimes Commission	2	2	1	-	-	5
<b>Prime Minister's Office, Ministry of Defence, Home Affairs and External</b>	<b>6,068</b>	<b>7,697</b>	<b>9,224</b>	<b>4,442</b>	<b>2,021</b>	<b>29,452</b>
Prime Minister's Office	407	660	166	-	-	1,233
Pay Research Bureau	-	-	-	-	-	-
Civil Status Division	3	3	1	-	-	7
Government Printing	21	105	2	-	-	128
Rodrigues and Outer Islands	858	847	843	957	1,002	4,506
Reform Institutions and Rehabilitation	18	9	2	-	-	29
Forensic Science Laboratory	370	120	118	65	65	738
National Disaster Risk Reduction	1	3	1	-	-	5
Mauritius Meteorological Services	212	78	22	-	-	312
External Communications	2,387	3,378	3,714	2,278	240	11,997
Police Service	1,425	2,208	4,169	1,101	673	9,576
Prison Service	122	119	90	34	34	398
Ministry of Finance	101	109	58	7	7	282
Treasury	61	11	1	-	-	72
Statistics Mauritius	3	-	-	-	-	3
Corporate and Business Registration Department	30	10	10	-	-	50
Registrar-General's Department	49	37	28	-	-	113

## Summary by Ministry (Consolidated Fund)

Rs Million

Details	Estimates 2026/27	Planned 2027/28	Planned 2028/29	Planned 2029/30	Planned 2030/31	5-Year Total
<b>Deputy Prime Minister's Office, Ministry of Gender Equality and Family Welfare</b>	62	30	19	8	7	127
<b>Ministry of Housing and Lands</b>	1,657	1,650	1,427	1,115	1,000	6,849
<b>Ministry of Environment, Solid Waste Management and Climate Change</b>	152	130	132	133	133	681
<b>Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries</b>	613	879	1,113	882	529	4,016
Agro-Industry and Food Security	12	7	7	7	7	38
Cane Industry	143	129	129	129	129	657
Food Crop and Livestock Sectors	230	534	806	633	283	2,485
Forestry and Biodiversity	46	65	31	-	-	142
Blue Economy	20	14	7	7	7	54
Fisheries	162	131	135	108	105	641
<b>Ministry of National Infrastructure</b>	3,337	5,883	6,560	3,626	1,436	20,842
National Development Unit	359	351	351	351	351	1,763
<b>Ministry of Health and Wellness</b>	1,540	2,580	2,940	1,990	950	10,000
<b>Ministry of Tourism</b>	69	40	23	23	23	177
<b>Ministry of Social Integration, Social Security and National Solidarity</b>	173	486	169	120	77	1,025
<b>Attorney General's Office</b>	25	5	-	-	-	30
Office of the Solicitor-General						-
Office of the Parliamentary Counsel						-
<b>Ministry of Financial Services and Economic Planning</b>	9	3	1	-	-	12
<b>Ministry of Energy and Public Utilities</b>	4,584	6,283	6,610	3,427	872	21,776
<b>Ministry of Foreign Affairs, Regional Integration and International Trade</b>	90	124	66	16	7	303
<b>Ministry of Youth and Sports</b>	266	292	74	29	29	689
<b>Ministry of Labour and Industrial Relations</b>	16	12	2	-	-	29
<b>Ministry of Land Transport</b>	2,074	2,274	1,914	1,669	1,549	9,479
<b>Ministry of Commerce and Consumer Protection</b>	15	26	3	1	1	44
<b>Ministry of Tertiary Education, Science and Research</b>	148	93	78	71	69	459

## Summary by Ministry (Consolidated Fund)

*Rs Million*

Details	Estimates 2026/27	Planned 2027/28	Planned 2028/29	Planned 2029/30	Planned 2030/31	5-Year Total
<b>Ministry of Industry, SME and Cooperatives</b>	<b>122</b>	<b>100</b>	<b>80</b>	<b>16</b>	<b>16</b>	<b>334</b>
Industrial Development	87	84	72	8	8	259
<b>Cooperatives</b>						-
Registration, Development and Supervision of Cooperative Societies	33	13	7	7	7	66
<b>Ministry of Education and Human Resource</b>	<b>676</b>	<b>740</b>	<b>767</b>	<b>772</b>	<b>454</b>	<b>3,409</b>
						-
<b>Ministry of Information Technology, Communication and Innovation</b>	<b>324</b>	<b>219</b>	<b>61</b>	<b>15</b>	<b>6</b>	<b>624</b>
						-
<b>Ministry of Public Service and Administrative Reforms</b>	<b>6</b>	<b>5</b>	<b>4</b>	<b>-</b>	<b>-</b>	<b>15</b>
<b>Ministry of Local Government</b>	<b>1,290</b>	<b>931</b>	<b>633</b>	<b>169</b>	<b>115</b>	<b>3,138</b>
Local Government	1,152	892	606	142	88	2,879
Fire Services	134	37	25	25	25	246
<b>Ministry of Arts and Culture</b>	<b>367</b>	<b>140</b>	<b>48</b>	<b>-</b>	<b>-</b>	<b>555</b>
						-
<b>Centralised Services of Government</b>	<b>705</b>	<b>1,691</b>	<b>3,225</b>	<b>150</b>	<b>40</b>	<b>5,811</b>
<b>TOTAL</b>	<b>24,663</b>	<b>32,490</b>	<b>35,288</b>	<b>18,675</b>	<b>9,333</b>	<b>120,449</b>





# **Consolidated Fund**

**PSIP 2026-27 to 2030-31**





## Constitutional Bodies

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
<b>Office of the President</b>									
<b>Programme 0101: Presidency Affairs</b>									
A0577	Security Enhancement			0.90	7.60	11.36	-	-	-
A057799	Security Enhancement President's Residence			-	7.60	11.36	-	-	-
A057705	Demolition and Reconstruction of Guard Post No.3		1.50	0.90	-	-	-	-	-
A0345	Upgrading of State House			0.71	23.00	9.44	1.00	0.92	-
A034501	Upgrading of State House - Consultancy Services	15.10		0.43	4.90	7.85	1.00	0.92	-
A034503	Embellishment Works at Main Gate		0.95	0.05	-	-	-	-	-
A034506	Irrigation System	1.38	1.16	0.07	-	-	-	-	-
A034507	Replacement of a Diesel Tank and Bund wall	7.59		-	7.20	0.39	-	-	-
A034508	Embellishment works - landscaping and kiosk	8.70		-	7.60	1.10	-	-	-
A034511	Rehabilitation of Fountain	3.40		-	3.30	0.10	-	-	-
A034512	Wall of Historical Milestone	0.20		0.16	-	-	-	-	-
A065699	Setting up of Ayurvedic Garden	12.40	8.64	0.60	-	-	-	-	-
A0642	Acquisition of IT Equipment		2.34	0.99	0.50	-	-	-	-
<b>TOTAL - Programme 0101: Presidency Affairs</b>				<b>3.20</b>	<b>31.10</b>	<b>20.80</b>	<b>1.00</b>	<b>0.92</b>	<b>-</b>
<b>TOTAL - Office of the President</b>				<b>3.20</b>	<b>31.10</b>	<b>20.80</b>	<b>1.00</b>	<b>0.92</b>	<b>-</b>
<b>Office of the Vice-President</b>									
<b>Programme 0102: Vice-Presidency Affairs</b>									
A0774	Acquisition of Vehicles			-	2.50	-	-	-	-
<b>TOTAL - Programme 0102: Vice-Presidency Affairs</b>				<b>-</b>	<b>2.50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL - Office of the Vice-President</b>				<b>-</b>	<b>2.50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## Constitutional Bodies

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
<b>National Assembly</b>									
<b>Programme 0103: Parliamentary Affairs</b>									
A0452	Upgrading of Parliamentary Security	4.00		-	2.00	2.00	-	-	-
A0599	Repairs of Old Parliament House	51.20		4.60	44.50	2.10	-	-	-
A0756	Replacement of Aircon in Chamber - Consultancy Services	4.00		-	2.00	2.00	-	-	-
A077201	Replacement and Modernisation of Air Conditioning Infrastructure for Parliamentary Digital Services, Broadcasts and Server Rooms	27.10		-	5.00	21.10	1.00	-	-
A0377	Upgrade of Live Broadcasting			-	46.50	7.60	-	-	-
A037701	Acquisition of Equipment for Live Broadcasting - Studio for Parliament TV	9.00		-	4.00	5.00	-	-	-
A037703	Upgrade of software and hardware - Live Broadcast			-	42.50	2.60	-	-	-
<b>TOTAL - Programme 0103: Parliamentary Affairs</b>				<b>4.60</b>	<b>100.00</b>	<b>34.80</b>	<b>1.00</b>	-	-
<b>TOTAL - National Assembly</b>				<b>4.60</b>	<b>100.00</b>	<b>34.80</b>	<b>1.00</b>	-	-
<b>Office of the Electoral Commissioner</b>									
<b>Programme 0105: Electoral Services</b>									
A0639	Acquisition of IT Equipment		6.74	-	7.00	-	-	-	-
<b>TOTAL - Programme 0105: Electoral Services</b>				-	<b>7.00</b>	-	-	-	-
<b>TOTAL - Office of the Electoral Commissioner</b>				-	<b>7.00</b>	-	-	-	-
<b>Judiciary</b>									
<b>Programme 0107: Administration and Delivery of Justice</b>									
B0233	Upgrading of New Court House		11.59	-	12.20	3.30	-	-	-
B023303	VRV Air-Conditioning System		11.59	-	-	2.70	-	-	-
B023306	Waterproofing works at New Court House	12.84		-	12.20	0.60	-	-	-
B0315	Courts Renovation Programme			-	50.00	75.00	100.00	-	-
B031501	Rewiring works, Emergency Lighting at Rose-Hill District Court	2.53		-	2.50	-	-	-	-

## Constitutional Bodies

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
B031502	Other Courts			-	47.50	75.00	100.00	-	-
B0169	Acquisition of IT Equipment		67.53	16.50	23.10	7.40	5.00	-	-
B016902	Replacement of IT Equipment		43.51	10.53	5.00	6.00	5.00	-	-
B016911	Video Conferencing System		19.21	2.97	-	-	-	-	-
B016905	Computerisation of Revenue Collection System	15.00	3.80	-	6.50	-	-	-	-
B0306	Setting up of Digital Court Recording and Video Conferencing System at Rodrigues Court			-	11.20	1.40	-	-	-
B016913	Revamping of LAN at New Court House	5.20	1.01	3.00	0.40	-	-	-	-
B0309	Revamping of Cashier System (Revenue Management System)	10.93		-	9.80	1.10	-	-	-
B0289	E-Judiciary for Judges in Chambers Cases and Supreme Court Registry	25.30		-	4.00	17.70	3.60	-	-
B0305	Transcription Software			-	1.90	3.80	0.60	0.03	-
<b>TOTAL - Programme 0107: Administration and Delivery of Justice</b>				<b>16.50</b>	<b>101.00</b>	<b>108.30</b>	<b>109.20</b>	<b>0.03</b>	<b>-</b>
<b>TOTAL - Judiciary</b>				<b>16.50</b>	<b>101.00</b>	<b>108.30</b>	<b>109.20</b>	<b>0.03</b>	<b>-</b>
<b>Office of the Director of Public Prosecutions</b>									
<b>Programme 0108: Criminal Advisory and Litigation</b>									
B0284	Upgrading of Office Buildings	6.20		4.91	-	0.23	-	-	-
B0111	Acquisition of Vehicle			2.21	-	-	-	-	-
B0238	Online Project for Provision of Briefs to Counsels	4.14	2.90	0.81	0.44	-	-	-	-
B023901	Enhancement of the Certificate of Character Online Application	10.00	0.60	-	0.60	-	-	-	-
B024901	Acquisition of IT Equipment		2.96	2.00	-	-	-	-	-
B0304	Revamping of File Server	4.10		-	4.10	-	-	-	-
B0259	Acquisition of Airconditioning Equipment			12.49	-	0.32	1.70	-	-
B025999	Acquisition of Airconditioning Equipment - Phase I	14.31	11.95	-	-	0.32	-	-	-
B025901	Acquisition of Airconditioning Equipment - Phase II	16.30	1.00	12.49	-	-	1.70	-	-

## Constitutional Bodies

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
B0291	Library Management System	6.00		0.98	3.46	0.15	-	-	-
<b>TOTAL - Programme 0108: Criminal Advisory and Litigation</b>				<b>23.40</b>	<b>8.60</b>	<b>0.70</b>	<b>1.70</b>	-	-
<b>TOTAL - Office of the Director of Public Prosecutions</b>				<b>23.40</b>	<b>8.60</b>	<b>0.70</b>	<b>1.70</b>	-	-
<b>Public Service Commission and Disciplined Forces Service Commission</b>									
<b>Programme 0109: Public Service and Disciplined Forces Service Affairs</b>									
A000805	Renovation of Office Building			1.04	3.00	3.80	0.50	-	-
A0260	Acquisition of IT Equipment			5.66	3.90	-	-	-	-
A026001	Automatic MCQ Marking System	1.35		1.25	0.10	-	-	-	-
A026099	IT Equipment		2.70	0.80	3.50	-	-	-	-
A026002	Acquisition of Server		1.49	0.15	-	-	-	-	-
A026004	Acquisition of PABX System			3.46	0.30	-	-	-	-
A0773	E-Document Management System	11.50		-	2.30	6.90	2.30	-	-
<b>TOTAL - Programme 0109: Public Service and Disciplined Forces Service Affairs</b>				<b>6.70</b>	<b>9.20</b>	<b>10.70</b>	<b>2.80</b>	-	-
<b>TOTAL - Public Service Commission and Disciplined Forces Service Commission</b>				<b>6.70</b>	<b>9.20</b>	<b>10.70</b>	<b>2.80</b>	-	-
<b>Employment Relations Tribunal</b>									
<b>Programme 0113: Industrial and Employment Dispute Resolution</b>									
A0775	Acquisition of IT Equipment - Digital Recording System			-	5.40	0.60	-	-	-
<b>TOTAL - Programme 0113: Industrial and Employment Dispute Resolution</b>				-	<b>5.40</b>	<b>0.60</b>	-	-	-
<b>TOTAL - Employment Relations Tribunal</b>				-	<b>5.40</b>	<b>0.60</b>	-	-	-

## Constitutional Bodies

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
<b>Local Government Service Commission</b>									
<b>Programme 0114: Local Government Service Affairs</b>									
A0201	Renovation Works at LGSC			-	3.20	-	-	-	-
A0625	Acquisition of IT Equipment		2.49	0.50	3.00	2.00	-	-	-
<b>TOTAL - Programme 0114: Local Government Service Affairs</b>				<b>0.50</b>	<b>6.20</b>	<b>2.00</b>	-	-	-
<b>TOTAL - Local Government Service Commission</b>				<b>0.50</b>	<b>6.20</b>	<b>2.00</b>	-	-	-
<b>National Human Rights Commission</b>									
<b>Programme 0115: Protection and Promotion of Human Rights</b>									
A0441	Acquisition of Vehicles			-	1.80	-	-	-	-
<b>TOTAL - Programme 0115: Protection and Promotion of Human Rights</b>				-	<b>1.80</b>	-	-	-	-
<b>TOTAL - National Human Rights Commission</b>				-	<b>1.80</b>	-	-	-	-
<b>Office of Ombudsperson for Children</b>									
<b>Programme 0116: Protection of the Rights and Interests of Children</b>									
A0579	Upgrading of Office Building			3.60	0.70	-	-	-	-
<b>TOTAL - Programme 0116: Protection of the Rights and Interests of Children</b>				<b>3.60</b>	<b>0.70</b>	-	-	-	-
<b>TOTAL - Office of Ombudsperson for Children</b>				<b>3.60</b>	<b>0.70</b>	-	-	-	-

## Constitutional Bodies

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
<b>Office of Ombudsperson for Financial Services</b>									
<b>Programme 0118: Protection of Consumers of Financial Services</b>									
A0602	Acquisition of IT Equipment			0.15	-	-	-	-	-
A060301	Digitalisation of Complaints Handling System and Office Administration - <i>Consultancy Services</i>			-	0.50	-	-	-	-
A060399	Acquisition of Software			0.25	-	-	-	-	-
<b>TOTAL - Office of Ombudsperson for Financial Services</b>				<b>0.40</b>	<b>0.50</b>	-	-	-	-
<b>Financial Crimes Commission</b>									
<b>Programme 0119: Combatting Financial Crimes</b>									
B029599	Acquisition of IT Equipment			21.52	1.00	1.00	1.00	-	-
B029501	Upgrading of Premises			4.48	-	-	-	-	-
B029502	Other Equipment			-	1.00	1.00	-	-	-
<b>TOTAL - Programme 0119: Combatting Financial Crimes</b>				<b>26.00</b>	<b>2.00</b>	<b>2.00</b>	<b>1.00</b>	-	-
<b>TOTAL - Financial Crimes Commission</b>				<b>26.00</b>	<b>2.00</b>	<b>2.00</b>	<b>1.00</b>	-	-

**Prime Minister's Office, Ministry of Defence, Home Affairs and External Communications, Ministry of Finance,  
Ministry for Rodrigues and Outer Islands**

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
<b>Prime Minister's Office</b>									
<b>Programme 0201: Prime Minister's Office</b>									
<b>Sub-Programme 020101: Cabinet Office</b>									
A075101	Waterproofing works and replacement of equipment	34.50		-	15.00	15.00	4.50	-	-
A075199	Water tight Doors	22.50		5.92	15.40	1.18	-	-	-
A0202	Acquisition of Vehicles			2.01	-	-	-	-	-
A0378	Acquisition of IT Equipment			1.57	1.10	-	-	-	-
A029401	Replacement of Heating Ventilation Air Conditioning System	21.62		-	20.00	1.62	-	-	-
A0760	E-Document Management System	5.00		-	1.00	3.00	1.00	-	-
<b>TOTAL - Sub-Programme 020101: Cabinet Office</b>				<b>9.50</b>	<b>52.50</b>	<b>20.80</b>	<b>5.50</b>	-	-
<b>Sub-Programme 020102: Private Office and Ceremonials</b>									
A0761	Acquisition of Vehicles			2.42	-	-	-	-	-
A0650	Implementation of E-Document Management System			2.48	0.30	-	-	-	-
<b>TOTAL - Sub-Programme 020102: Private Office and Ceremonials</b>				<b>4.90</b>	<b>0.30</b>	-	-	-	-
<b>Sub-Programme 020103: Defence and Home Affairs</b>									
A063101	Upgrading of Government House/Centre			11.30	33.00	-	-	-	-
A0016	Renovation and Upgrading of Clarisse House	455.00		-	100.00	245.00	110.00	-	-
A0749	Removal and Disposal of Asbestos at EAB			9.30	-	-	-	-	-
A0021	Acquisition of Vehicles-Home Affairs			1.70	-	-	-	-	-
A0022	Acquisition of Vehicles-Security Division			21.00	50.00	-	-	-	-
A0648	Acquisition of IT Equipment-Home Affairs			5.00	5.00	-	-	-	-
A0203	Acquisition of Machinery and Equipment - Home Affairs			0.75	26.50	-	-	-	-
A0718	Acquisition of Machinery and Equipment - MNIC Unit			-	12.00	0.50	0.50	-	-

**Prime Minister's Office, Ministry of Defence, Home Affairs and External Communications, Ministry of Finance,  
Ministry for Rodrigues and Outer Islands**

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
A0719	E-Document Management System - Computerisation of Citizenship Section	10.35		1.25	7.30	1.80	-	-	-
A0637	E-Passport Project	525.00	10.01	-	67.70	375.10	41.20	-	-
<b>TOTAL - Sub-Programme 020103: Defence and Home Affairs</b>				<b>50.30</b>	<b>301.50</b>	<b>622.40</b>	<b>151.70</b>	-	-
<b>Sub-Programme 020104: Equal Opportunities Commission</b>									
A0737	Data Registry Management System	5.00		-	3.00	2.00	-	-	-
<b>TOTAL - Sub-Programme 020104: Equal Opportunities Commission</b>				-	<b>3.00</b>	<b>2.00</b>	-	-	-
<b>Sub-Programme 020105: Government Information Services</b>									
A0321	Acquisition of IT Equipment			0.50	-	-	-	-	-
A032103	Acquisition of Software			-	1.00	0.80	0.70	-	-
A0779	Acquisition of Air-Conditioning Equipment			-	1.50	-	-	-	-
<b>TOTAL - Sub-Programme 020105: Government Information Services</b>				<b>0.50</b>	<b>2.50</b>	<b>0.80</b>	<b>0.70</b>	-	-
<b>Sub-Programme 020106: Citizen Support Services</b>									
A0704	Upgrading of CAB Office			1.00	10.00	5.00	4.50	-	-
A0717	Acquisition of IT Equipment	11.30	3.80	3.30	3.60	0.60	-	-	-
A0750	Acquisition of Air Conditioning Equipment	7.30		3.30	2.00	2.00	-	-	-
<b>TOTAL - Sub-Programme 020106: Citizen Support Services</b>				<b>7.60</b>	<b>15.60</b>	<b>7.60</b>	<b>4.50</b>	-	-
<b>Sub-Programme 020107: Continental Shelf and Maritime Zones Administration and Exploration</b>									
A0754	Acquisition of IT Equipment			-	4.53	-	-	-	-
A0447	Acquisition of Survey Equipment			5.00	2.88	3.50	3.50	-	-
<b>TOTAL - Sub-Programme 020107: Continental Shelf and Maritime Zones Administration and Exploration</b>				<b>5.00</b>	<b>7.40</b>	<b>3.50</b>	<b>3.50</b>	-	-

**Prime Minister's Office, Ministry of Defence, Home Affairs and External Communications, Ministry of Finance,  
Ministry for Rodrigues and Outer Islands**

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
<b>Sub-Programme 020109: Tax Dispute Resolution</b>									
C1342	Upgrading of Office Buildings	9.70		-	9.70	-	-	-	-
C0658	Acquisition of IT Equipment			-	14.50	3.30	-	-	-
<b>TOTAL - Sub-Programme 020109: Tax Dispute Resolution</b>				-	<b>24.20</b>	<b>3.30</b>	-	-	-
<b>TOTAL - Programme 0201: Prime Minister's Office</b>				<b>77.80</b>	<b>407.00</b>	<b>660.40</b>	<b>165.90</b>	-	-
<b>TOTAL - Prime Minister's Office</b>				<b>77.80</b>	<b>407.00</b>	<b>660.40</b>	<b>165.90</b>	-	-
<b>Civil Status Division</b>									
<b>Programme 0203: Civil Status Affairs</b>									
A0291	Acquisition of Vehicles			1.80	-	-	-	-	-
A0389	Acquisition of IT Equipment			5.00	3.00	3.00	1.20	-	-
A0633	Revamping of the Mauritius National Identity Card System	388.50		-	-	-	-	-	-
<b>TOTAL - Programme 0203: Civil Status Affairs</b>				<b>6.80</b>	<b>3.00</b>	<b>3.00</b>	<b>1.20</b>	-	-
<b>TOTAL - Civil Status Division</b>				<b>6.80</b>	<b>3.00</b>	<b>3.00</b>	<b>1.20</b>	-	-
<b>Government Printing</b>									
<b>Programme 0204: Government Printing Services</b>									
A0032	Acquisition of IT Equipment			1.00	1.90	1.50	1.00	-	-
A0031	Acquisition of Printing Equipment			20.00	16.90	93.00	-	-	-
A0777	Acquisition of Other Machinery and Equipment			-	1.20	-	-	-	-
A0580	Acquisition of Software			2.60	1.00	10.90	1.00	-	-
<b>TOTAL - Programme 0204: Government Printing Services</b>				<b>23.60</b>	<b>21.00</b>	<b>105.40</b>	<b>2.00</b>	-	-
<b>TOTAL - Government Printing</b>				<b>23.60</b>	<b>21.00</b>	<b>105.40</b>	<b>2.00</b>	-	-

**Prime Minister's Office, Ministry of Defence, Home Affairs and External Communications, Ministry of Finance,  
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Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
<b>Rodrigues and Outer Islands</b>									
<b>Programme 0205: Rodrigues and Outer Islands</b>									
	<b>Rodrigues Regional Assembly</b>		<b>3,385.21</b>	<b>633.80</b>	<b>825.00</b>	<b>825.00</b>	<b>825.00</b>	<b>957.00</b>	<b>1,002.00</b>
A0104	Vehicles, Machinery, Equipment and Launch	-	108.15	90.07	8.80	5.30	2.30	2.00	-
A0105	Computerisation of RRA	38.00	7.43	2.15	1.30	1.30	1.30	0.90	0.90
A0108	Cadastral Survey	25.00	11.53	1.00	2.00	2.00	2.00	2.00	2.00
A0109	Acquisition of Property	15.50	0.76	-	0.50	0.50	0.50	0.50	0.50
A0110	Meteorological Equipment	45.25	16.41	2.44	15.90	7.90	5.20	4.70	4.00
A0111	Port Development Project	160.25	18.75	0.23	2.40	2.50	3.00	-	-
A0114	Fisheries Development	403.88	58.65	2.69	15.90	20.30	20.60	23.70	26.30
A0116	Water Supply Development Projects	280.30	114.42	11.00	11.50	17.50	23.00	12.00	12.00
A0117	Construction and Rehabilitation of Dams and Reservoirs	280.62	135.32	10.29	7.20	-	-	-	-
A0120	Construction/Extension of Secondary Schools, Equipment and Furniture	109.10	266.74	16.55	19.45	8.50	7.00	-	-
A0121	Education Infrastructure Development Projects	166.23	187.89	21.65	27.40	33.00	39.60	42.80	42.80
A0122	Equipment, Furniture and School Requisites	42.26	24.08	4.20	6.00	7.80	8.30	8.70	8.90
A0124	Regional Cultural and Leisure Centre	265.00	17.12	1.14	2.45	2.70	3.80	10.20	12.60
A0125	Museums, Archives and Art Gallery	113.00	12.02	0.11	0.50	0.80	1.80	4.00	4.60
A0127	Protection of the Environment	216.37	60.89	28.10	14.30	15.30	16.30	14.90	14.90
A0128	Construction of Government Quarters and Building	247.50	38.90	11.47	11.50	10.40	10.00	10.50	9.20
A0129	Construction/Upgrading of Roads	1,031.17	241.42	26.67	119.50	91.50	90.30	120.50	146.90
A0132	Improvement, Renewal, Minor and Infrastructural projects in Villages	518.28	428.11	189.26	131.50	138.20	138.90	153.40	172.70
A0133	Housing and Rehabilitation Projects	1,094.86	314.40	25.01	72.00	73.00	73.00	83.00	85.00
A0135	Marine Protection Projects	24.03	13.12	-	0.60	2.00	2.10	2.20	2.60
A0136	Construction of Sports Complexes	351.22	183.79	28.29	15.50	16.10	16.10	24.40	26.00
A0137	Infrastructure, Equipment & Furniture for Youth Centres	7.34	6.76	1.02	2.00	2.50	2.20	3.20	3.40

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Rs Million

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A0138	Construction and Upgrading of Youth Centres	33.80	42.37	1.69	4.20	5.90	5.90	6.70	9.70
A0139	Health Infrastructural Development Projects	522.24	162.55	24.44	47.70	56.80	55.70	80.40	89.70
A0140	Equipment & Furniture for Hospital and Health Centres	278.28	178.88	36.03	77.90	87.10	88.10	89.20	89.30
A0141	Minor Works and Improvement to Community Centres	193.73	60.63	5.85	15.00	15.00	15.50	10.70	10.90
A0142	Infrastructure for Fire Services	50.50	6.96	2.13	3.90	4.10	4.10	5.80	5.70
A0143	Equipment for Fire Fighting	62.20	32.80	1.43	13.50	14.00	14.00	15.30	6.30
A0144	Improvement to Prisons Building	89.13	23.97	0.79	8.30	8.40	8.50	10.70	12.70
A0145	Improvement of Foodcrop and Livestock Production	447.03	124.40	11.68	18.30	17.50	16.60	21.60	22.50
A0146	Water distribution for Irrigation Projects	91.50	38.82	11.22	3.50	5.00	6.50	10.50	12.50
A0150	Reafforestation Projects	33.85	6.69	-	1.20	1.70	1.70	2.10	2.40
A0151	Botanical Garden and Nature Reserves	21.57	13.48	-	1.50	1.50	1.50	1.50	1.50
A0152	Projects for Rehabilitation of Natural Resources	120.00	12.67	2.15	2.30	3.00	2.70	2.90	3.10
A0232	Construction of Markets in Villages	61.01	12.52	-	6.70	7.90	8.40	12.20	11.40
A0234	Extension and Renovation of CLACs	13.36	14.89	3.52	0.50	0.50	0.50	0.50	0.50
A0235	Training Skills Incubators for Women in Villages	59.80	38.35	10.68	10.30	10.50	10.50	11.70	5.50
A0237	Youth Rehabilitation Quarters at La Ferme	7.00	10.39	1.13	1.00	1.00	0.50	-	-
A0243	Airport Development Project	56.76	126.57	14.29	15.30	5.00	3.90	-	-
A0245	New Fire Station at Mon Plaisir	71.00	43.74	0.24	-	-	-	-	-
A0248	Human Resources & Education Centre	20.91	7.88	0.58	4.00	4.00	4.00	5.00	-
A0250	Desalination Projects	99.00	-	-	5.00	9.00	-	10.00	-
A0262	Upgrading of the RRA Computer Network	3.10	-	-	1.00	1.00	1.00	1.00	1.00
A0296	Road Safety in Rodrigues	106.50	27.97	0.01	7.50	12.20	9.10	10.60	12.50
A0328	Construction of Incubators for Entrepreneurs	44.41	6.55	0.01	0.20	0.20	0.20	-	-
A0335	Construction of Elderly Recreational Centre at Baie Lascars	104.10	1.05	-	-	-	-	1.80	2.10
A0336	Construction of Respite Care Centre at Le Chou	10.00	-	-	-	-	0.50	0.80	1.20

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Rs Million

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A0407	Construction of New Regional Assembly House	200.00	8.43	-	-	-	2.00	11.50	12.00
A0408	Improvement to Tourist Sector - Upgrading of Ile aux Coco and Caverne Patate	-	14.10	9.75	-	-	-	-	-
A0409	Training Complex for the Disabled	11.50	1.69	-	1.50	1.50	1.50	1.50	0.50
A0492	Construction of Public Infrastructure Headquarters at Baie Lascar	25.00	-	-	-	0.50	1.30	3.00	3.30
A0513	Procurement of IT Equipment for Learning Corners in Villages	29.28	5.00	1.50	4.50	4.50	4.50	4.90	5.10
A0539	Construction and Rehabilitation of Agricultural Infrastructure	69.39	25.63	6.49	4.00	4.80	5.30	10.40	11.00
A0556	Extension and Marketing Services	6.30	2.72	-	0.50	0.50	0.50	0.50	0.50
A0563	Consultancy Services for Project Preparation, Project Management and Supervision	220.07	43.16	8.16	28.00	29.00	28.00	26.50	24.50
A0604	Setting up of a Technical School at Citron Donis	55.20	5.00	-	-	0.50	0.50	1.50	2.00
A0652	RRA Contribution to UNFPA Co-Financed Matching Fund	44.99	-	-	-	-	-	-	-
A0654	Infrastructure for Court services	14.61	6.91	1.94	1.50	1.70	1.80	1.00	-
A0733	Consultancy - Digitalisation System for Trade Licenses	2.10	-	-	0.60	1.00	-	-	-
A0734	Upgrading of Infrastrucure i.c.w Control of stray dogs programme	14.00	-	-	-	0.30	0.30	0.50	0.50
A0691	Construction of a new Forestry Head Quarters	9.50	-	-	-	0.10	0.50	0.80	1.00
A0735	Infrastructure for Child Protection and Empowerment	131.97	1.78	-	9.00	9.80	10.50	11.10	12.90
A0736	Infrastructure for Family Welfare	82.99	-	4.29	8.00	9.30	9.00	9.90	11.10
A0692	Refurbishment of Public Office	11.00	-	0.46	1.50	1.90	1.90	2.30	2.50
A010703	Rodrigues Trade and Marketing Company Ltd	-	10.00	-	-	-	-	-	-
A0764	Construction of a Transit Home	-	-	-	1.00	1.00	1.50	1.20	1.40
A077002	Acquisition of other Machinery and Equipment	-	-	-	4.30	5.40	5.60	5.70	6.00
A077003	Acquisition of Laboratory Equipment	-	-	-	0.40	0.40	0.40	0.40	0.40
A077004	Acquisition of IT Equipment for fishing	-	-	-	0.30	0.30	0.30	0.30	0.30
A077001	Upgrading Youth Rehabilitation Centre	-	-	-	0.50	0.50	0.50	0.50	-
A077005	Acquisition of Standby Generator	-	-	-	2.30	-	-	-	-

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A0776	Other Projects- RRA	-	-	-	<b>20.10</b>	<b>21.60</b>	<b>22.40</b>	<b>28.90</b>	<b>31.20</b>
A077601	Roman Catholic Education Authority	-	-	-	1.50	2.00	2.00	2.50	2.50
A077602	Rodrigues Education Development Company Ltd	-	-	-	11.00	11.80	12.10	13.20	14.30
A077603	Centre de Formation Agricole Frere Remi	-	-	-	1.00	0.50	0.50	0.50	0.50
A077604	Polytechnics Mauritius Ltd	-	-	-	1.00	0.50	0.50	1.50	2.50
A077605	Discovery Rodrigues	-	-	-	5.60	6.80	7.30	11.20	11.40
	<b>Outer Islands Development Corporation</b>			<b>17.10</b>	<b>29.50</b>	<b>21.80</b>	<b>17.50</b>	-	-
A0693	Purchase of Barge - O IDC	18.00	-	-	-	-	-	-	-
A0694	Construction of shed - O IDC	9.70	-	-	-	4.70	5.00	-	-
A0726	Outboard motors - O IDC	-	-	4.00	4.00	-	-	-	-
A0727	Purchase of Rotary Slashers - O IDC	-	-	-	-	5.00	-	-	-
D0263	Purchase of Generator - O IDC	-	-	4.00	4.00	-	-	-	-
A0732	IT server for Head Office - O IDC	-	-	-	-	5.00	-	-	-
D0266	Acquisition of Vehicles - O IDC	-	-	2.10	5.00	2.50	2.50	-	-
A0741	MBC Transmission - O IDC	17.00	-	11.00	11.00	-	-	-	-
A0753	Fuel Pump - O IDC	-	-	-	-	-	-	-	-
A077101	Coconut Husk	-	-	-	0.90	-	-	-	-
A077102	Bakery oven	-	-	-	0.50	-	-	-	-
A0728	Cold Room	45.00	-	-	7.90	9.60	10.00	-	-
A072699	Others-ROD Outboard Motors	-	-	-	0.20	-	-	-	-

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Rs Million

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	<b>Rodrigues and Outer Islands Division</b>			<b>7.60</b>	<b>3.50</b>	-	-	-	-
D027701	Small Development Projects (Indian Grant) - Rodrigues	19.00		5.30	1.00	-	-	-	-
A0419	Acquisition of Vehicles (Rodrigues Division)			2.30	2.50	-	-	-	-
<b>TOTAL - Programme 0205: Rodrigues and Outer Islands</b>			<b>3,385.21</b>	<b>658.50</b>	<b>858.00</b>	<b>846.80</b>	<b>842.50</b>	<b>957.00</b>	<b>1,002.00</b>
<b>TOTAL - Rodrigues and Outer Islands</b>			<b>3,385.21</b>	<b>658.50</b>	<b>858.00</b>	<b>846.80</b>	<b>842.50</b>	<b>957.00</b>	<b>1,002.00</b>
<b>Reform Institutions and Rehabilitation</b>									
<b>Programme 0206: Rehabilitation of Offenders and Children in Probation Institutions</b>									
I0033	Upgrading of Rehabilitation Youth Centres			2.00	4.00	4.00	-	-	-
B0270	Upgrading of Probation Institutions			-	4.50	-	-	-	-
I0039	Upgrading of Probation Offices			2.30	5.00	5.00	2.00	-	-
I0080	Acquisition of Generator			-	4.20	-	-	-	-
A0778	Acquisition of Air-Conditioning Equipment			-	0.50	-	-	-	-
<b>TOTAL - Programme 0206: Rehabilitation of Offenders and Children in Probation Institutions</b>				<b>4.30</b>	<b>18.20</b>	<b>9.00</b>	<b>2.00</b>	-	-
<b>TOTAL - Reform Institutions and Rehabilitation</b>				<b>4.30</b>	<b>18.20</b>	<b>9.00</b>	<b>2.00</b>	-	-
<b>National Disaster Risk Reduction and Management Centre</b>									
<b>Programme 0208: National Disaster Risk Reduction and Management</b>									
A0632	Acquisition of IT Equipment			0.50	1.00	3.20	0.90	-	-
D0104	Acquisition of Other Machinery and Equipment			-	-	-	-	-	-
<b>TOTAL - Programme 0208: National Disaster Risk Reduction and Management</b>				<b>0.50</b>	<b>1.00</b>	<b>3.20</b>	<b>0.90</b>	-	-
<b>TOTAL - National Disaster Risk Reduction and Management Centre</b>				<b>0.50</b>	<b>1.00</b>	<b>3.20</b>	<b>0.90</b>	-	-

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<b>Mauritius Meteorological Services</b>									
<b>Programme 0209: Meteorological Services</b>									
A0701	Construction of Office Buildings - Consultancy			-	0.30	-	-	-	-
A0462	Upgrading of Office Buildings			1.00	3.00	-	-	-	-
A046201	Renovation of Agalega Meteorological Station			1.00	3.00	-	-	-	-
A046299	Rewiring of Electric Network			-	-	-	-	-	-
A0659	Upgrading/Renovation works at MMS			1.00	3.00	10.50	6.50	-	-
A0661	New Telephone Network at Vacoas (Phase II)			-	3.00	-	-	-	-
A0714	Upgrading of Generators			-	-	-	-	-	-
A003303	IT Equipment			0.10	2.50	0.50	0.50	-	-
A0759	Digital Anemometer			-	1.20	-	-	-	-
A0758	New Server Infrastructure at the MMS			3.46	0.25	-	-	-	-
A0643	Acquisition of Generators			-	-	-	-	-	-
A064399	Electric Generators			-	-	-	-	-	-
A0033	Automatic Rain Gauge and Weather Stations and Climate Database Management Systems			20.00	20.00	20.00	10.00	-	-
A068901	Hydromet Project			-	175.00	40.00	-	-	-
A0689	Other Machinery and Equipment			0.94	4.15	7.00	5.00	-	-
<b>TOTAL - Programme 0209: Meteorological Services</b>				<b>26.50</b>	<b>212.40</b>	<b>78.00</b>	<b>22.00</b>	-	-
<b>TOTAL - Mauritius Meteorological Services</b>				<b>26.50</b>	<b>212.40</b>	<b>78.00</b>	<b>22.00</b>	-	-
<b>External Communications</b>									
<b>Programme 0220: Policy and Strategy for Port and Airport Development</b>									
C0524	Acquisition of Vehicles								
C1284	Acquisition of Tugboat (Grant Funded by Government of Japan)	330.00	-	4.54	97.00	-	-	-	143.00
C1302	Airport Holdings Ltd (Shares and Equity - Participation)		-	53.00	2,100.00	1,800.00	1,600.00	2,278.00	97.00

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C0681	Loan to Cargo Handling Corporation Ltd		-	-	10.00	1,140.00	1,600.00	-	-
C1329	Loan to Airports of Mauritius Co.Ltd		-	-	100.00	300.00	400.00	-	-
<b>TOTAL - Programme 0220: Policy and Strategy for Port and Airport Development</b>			-	<b>57.54</b>	<b>2,307.00</b>	<b>3,240.00</b>	<b>3,600.00</b>	<b>2,278.00</b>	<b>240.00</b>
<b>Programme 0221: Civil Aviation Services</b>									
C0812	Construction of Office Buildings - Permit Office	49.80	0.99	4.01	30.00	14.80	-	-	-
C1285	Acquisition of Vehicles			2.07	-	-	-	-	-
C1149	Replacement of Solar Panel for VSAT Station at Agalega	3.10		-	-	-	-	-	-
C1001	Upgrading of VSAT Station at Agalega and St Brandon	6.60	6.00	0.60	-	-	-	-	-
C1217	Replacement of Electronic Aeronautical Information Publication System	18.50	15.68	2.82	-	-	-	-	-
C0377	Replacement of UPS	2.90	2.29	0.30	0.30	-	-	-	-
C1223	Solar Air Conditioning Units at VSAT Station of Agalega and St Brandon	34.50	-	-	7.50	12.00	15.00	-	-
C0378	Replacement of Distance Measuring Equipment	20.00	-	8.00	6.40	5.60	-	-	-
C1222	Automatic Dependent Surveillance-Broadcast System	213.00	-	3.00	21.00	90.00	99.00	-	-
C1286	Supply, Installation, Testing and Commissioning of a non-Directional Beacon at Agalega	12.00		-	-	-	-	-	-
C0709	Batteries and Ancillaries at St Brandon and Agalega	30.00	-	-	14.80	15.20	-	-	-
<b>TOTAL - Programme 0221: Civil Aviation Services</b>			-	<b>20.80</b>	<b>80.00</b>	<b>137.60</b>	<b>114.00</b>	-	-
<b>TOTAL - External Communications</b>			-	<b>78.34</b>	<b>2,387.00</b>	<b>3,377.60</b>	<b>3,714.00</b>	<b>2,278.00</b>	<b>240.00</b>

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<b>Police Service</b>									
<b>Programme 0230: Police Services</b>									
<b>Sub-Programme 023001: Management of Police Services</b>									
B0185	Construction of Mauritius Disciplined Forces Academy	1,870.00	9.29	1.50	200.00	500.00	900.00	259.00	-
B0010	Acquisition of Vehicles			100.00	100.00	100.00	100.00	100.00	100.00
B0011	Acquisition of IT Equipment			50.00	30.00	30.00	30.00	30.00	30.00
B0307	Supply & Installation of Server at Passport and Immigration Office	54.30	-	32.50	-	-	-	-	-
B0012	Acquisition of Security Equipment			2.50	5.00	5.00	5.00	5.00	5.00
B0013	Acquisition of Generators			1.00	1.00	1.00	1.00	1.00	1.00
B0016	Acquisition of Other Machinery and Equipment			5.00	4.00	4.00	4.00	4.00	4.00
B0250	Automated Biometric Identification System	168.20	-	-	17.00	85.00	66.20	-	-
B0297	E-Border Management System (Consultancy)	30.00	-	-	-	-	-	-	-
B0253	Acquisition of Software			-	-	-	-	-	-
B0093	Acquisition of Furniture, Fixtures & Fittings			5.00	5.00	5.00	5.00	5.00	5.00
<b>TOTAL - Sub-Programme 023001: Management of Police Services</b>				<b>197.50</b>	<b>362.00</b>	<b>730.00</b>	<b>1,111.20</b>	<b>404.00</b>	<b>145.00</b>
<b>Sub - Programme 023002: Crime Control and Investigation</b>									
B0028	Construction of Cent Gaulette Police Station	15.00	-	9.30	2.00	-	-	-	-
B0105	Construction of Moka Sub-Divisional Headquarters	27.00	2.51	-	-	-	-	-	-
B0191	Construction of L'Escalier Police Station	44.00	-	-	-	-	-	-	-
B0246	Construction of Cite La Cure/Vallee des Pretres Police Station	12.30	12.24	-	-	-	-	-	-
B0226	Extension to Phoenix Police Station	24.90	-	7.50	14.90	2.50	-	-	-
B0228	Construction of Triolet Police Station	20.00	-	-	-	15.00	5.00	-	-
B0298	Construction of Tombeau Bay Police Station	5.00	-	-	-	-	-	-	-

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B0299	Construction of Goodlands Police Station	30.00	-	-	3.00	20.00	7.00	-	-
B0035	Acquisition of Other Machinery and Equipment			2.00	3.40	2.00	2.00	2.00	2.00
<b>TOTAL - Sub - Programme 023002: Crime Control and Investigation</b>				<b>18.80</b>	<b>23.30</b>	<b>39.50</b>	<b>14.00</b>	<b>2.00</b>	<b>2.00</b>
<b>Sub-Programme 023003: Road Safety</b>									
B0245	Driving License and Test Centre - Flacq		7.52	-	-	-	-	-	-
B0210	Driving License and Test Centre - Les Casernes		-	-	-	-	-	-	-
B0261	Driving License and Test Centre - Traffic Branch, Line Barracks			-	3.00	2.00	-	-	-
B0037	Acquisition of Other Machinery and Equipment			2.80	5.00	3.00	3.00	3.00	3.00
B0017	Implementation of e-Business Plan for Traffic Branch			5.00	9.80	-	-	-	-
B0285	Digitalisation of Fixed Penalty Notice			-	3.50	-	-	-	-
B0300	Upgrading of Integrated Driving License Management System			9.10	5.00	-	-	-	-
<b>TOTAL - Sub-Programme 023003: Road Safety</b>				<b>16.90</b>	<b>26.30</b>	<b>5.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>
<b>Sub-Programme 023004: Support to Community</b>									
B0194	Acquisition of Other Machinery and Equipment			1.00	1.00	1.00	1.00	1.00	1.00
<b>Total - Sub-Programme 023004: Support to Community</b>				<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Sub-Programme 023005: Combatting Drug Trafficking</b>									
B0038	Acquisition of Vehicles			10.00	25.00	25.00	25.00	25.00	25.00
B0225	Acquisition of IT Equipment			5.00	5.00	5.00	5.00	5.00	5.00
B0223	Acquisition of Security Equipment			2.50	4.00	4.00	4.00	4.00	4.00
B0039	Acquisition of Other Machinery and Equipment			5.00	9.00	7.00	7.00	7.00	7.00
<b>TOTAL - Sub-Programme 023005: Combatting Drug Trafficking</b>				<b>22.50</b>	<b>43.00</b>	<b>41.00</b>	<b>41.00</b>	<b>41.00</b>	<b>41.00</b>

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<b>Sub-Programme 023006: Defence, Disaster Management and Emergency Rescue</b>									
B0040	Construction of Barracks - Mobile Wing		27.00	-	-	-	-	-	-
B0268	Upgrading of Quarters & Barracks - Roofing of Barracks			-	5.00	5.00	5.00	-	-
B015605	Upgrading of Quarters & Barracks - Roofing of Quarters			0.50	5.00	5.00	5.00	-	-
B04401	Gallery Range - Midlands (Close Quarter Battle Range)	8.05		-	1.00	6.00	1.00	-	-
B0227	Miniature Range at Rodrigues Complex	9.00		-	-	1.00	6.90	1.10	-
B005301	Acquisition of Light Armoured Personnel Carriers	330.00		33.00	-	130.00	150.00	17.00	-
B0131	Acquisition of Equipment "Maintien d'ordre"			5.00	5.00	5.00	5.00	5.00	5.00
B0130	Acquisition of Other Security Equipment			10.00	13.00	10.00	10.00	10.00	10.00
B0132	Acquisition of Generators			-	0.50	0.50	0.50	0.50	0.50
B0133	Acquisition of GIPM Equipment			3.00	3.00	3.00	3.00	3.00	3.00
B0177	Acquisition of Disaster Equipment			5.00	5.00	5.00	5.00	5.00	5.00
B0134	Other Machinery and Equipment			5.00	5.00	5.00	5.00	5.00	5.00
B0160	Rain Harvesting in Vacoas			-	-	-	-	-	-
<b>TOTAL - Sub-Programme 023006: Defence, Disaster Management and Emergency Rescue</b>				<b>61.50</b>	<b>42.50</b>	<b>175.50</b>	<b>196.40</b>	<b>46.60</b>	<b>28.50</b>
<b>Sub-Programme 023007: Public Order Enforcement</b>									
B0204	Acquisition of Light Armoured Personnel Carriers			-	-	-	-	-	-
B0286	Upgrading of Building			14.60	-	-	-	-	-
B0135	Acquisition of Equipment 'Maintien Ordre'			10.00	10.00	10.00	10.00	10.00	10.00
B0265	Acquisition of Disaster Equipment			-	0.50	0.50	0.50	0.50	0.50
B0269	Acquisition of Other Security Equipment			3.00	3.00	3.00	3.00	3.00	3.00
B0262	Acquisition of Generators			-	0.50	0.50	0.50	0.50	0.50
B0058	Acquisition of Other Machinery and Equipment			2.00	2.00	2.00	2.00	2.00	2.00
<b>TOTAL - Sub-Programme 023007: Public Order Enforcement</b>				<b>29.60</b>	<b>16.00</b>	<b>16.00</b>	<b>16.00</b>	<b>16.00</b>	<b>16.00</b>

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<b>Sub-Programme 023008: Coastal and Maritime Surveillance, Search and Rescue</b>									
B0097	Construction of NCG Post at Poste La Fayette	14.06	0.56	-	3.00	9.00	1.50	-	-
B0048	Construction of NCG Post at St. Brandon	80.00		-	16.00	56.00	8.00	-	-
B0157	Construction of NCG Post at Trou D'eau Douce	4.00		-	4.00	-	-	-	-
B0051	Renovation of Helicopter Hangar			9.30	3.00	-	-	-	-
B0267	Upgrading of Building - Avionics Lab	7.00		-	-	0.95	5.00	1.05	-
B0314	Dredging and Desilting Works at Black River NCG Post	5.75		-	3.00	2.75	-	-	-
B0059	Overhaul of Helicopters			144.00	32.00	-	-	-	-
B0061	Upgrading of Aircrafts			36.50	-	-	-	-	-
B0150	Acquisition of Patrol Vessels			-	390.00	710.00	1,990.00	330.00	-
B015002	Aquisition of Vessel - Heavy Duty Boat	120.00			60.00	60.00	-	-	-
B015004	Acquisition of Offshore Patrol Vessel	3,300.00			330.00	650.00	1,990.00	330.00	
B0252	Acquisition of Advanced Light Helicopter	782.00	769.06	9.80	-	-	-	-	-
B0310	Acquisition of Light Utility Helicopter	2,100.00	-	-	-	220.00	650.00	220.00	400.00
B0290	Acquisition of Tug	250.00		-	15.00	150.00	85.00	-	-
B006601	Acquisition of Security Equipment - Equipment for Commandos			8.00	8.00	8.00	8.00	8.00	8.00
B0067	Acquisition of Generators			0.30	1.00	1.00	1.00	1.00	1.00
B0098	Acquisition of Radio Equipment and Security System			3.00	3.00	3.00	3.00	3.00	3.00
B0068	Acquisition of Nautical Equipment			8.50	8.50	8.50	8.50	8.50	8.50
B006901	Acquisition of Coastal Surveillance Radar System	515.00	36.01	75.20	380.00	5.00	-	-	-
B0070	Acquisition of Other Machinery and Equipment			10.00	10.00	10.00	10.00	10.00	10.00
<b>TOTAL - Sub-Programme 023008: Coastal and Maritime Surveillance, Search and Rescue</b>				<b>304.60</b>	<b>876.50</b>	<b>1,184.20</b>	<b>2,770.00</b>	<b>581.55</b>	<b>430.50</b>

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<b>Sub-Programme 023009: Immigration and Border Management</b>									
B0311	Acquisition of Security Equipment		-	-	5.00	5.00	5.00	5.00	5.00
B0312	Acquisition of Other Machinery and Equipment		-	-	1.00	1.00	1.00	1.00	1.00
B0297	E-Border Management System (Consultancy)	30.00	-	-	10.00	10.00	10.00	-	-
B0313	Residence Permit Card System	18.40	-	-	18.40	-	-	-	-
<b>TOTAL - Sub-Programme 023009: Immigration and Border Management</b>				-	<b>34.40</b>	<b>16.00</b>	<b>16.00</b>	<b>6.00</b>	<b>6.00</b>
<b>TOTAL - Programme 0230: Police Services</b>				<b>652.40</b>	<b>1,425.00</b>	<b>2,208.20</b>	<b>4,168.60</b>	<b>1,101.15</b>	<b>673.00</b>
<b>TOTAL - Police Service</b>				<b>652.40</b>	<b>1,425.00</b>	<b>2,208.20</b>	<b>4,168.60</b>	<b>1,101.15</b>	<b>673.00</b>
<b>Prison Service</b>									
<b>Programme 0240: Prison Services</b>									
<b>Sub-Programme 024001: Management of Prisons</b>									
B0230	Acquisition of IT Equipment			13.00	5.00	5.00	5.00	5.00	5.00
B0089	E-Government Projects: Prison Management System	7.00		-	7.00	-	-	-	-
<b>Total - Sub-Programme 024001: Management of Prisons</b>				<b>13.00</b>	<b>12.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
<b>Sub-Programme 024002: Custody and Rehabilitation of Detainees</b>									
B0082	Upgrading of Prisons - Beau Bassin			0.30	3.00	10.00	10.00	3.00	3.00
B0084	Upgrading of Other Prisons			15.00	21.40	34.90	13.10	10.00	10.00
B0085	Acquisition of Vehicles			8.10	10.00	10.00	10.00	5.00	5.00
B0086	Acquisition of Security Equipment			5.00	55.50	46.00	40.30	5.00	5.00
B008601	Anti-Pelting Netting System	27.00		-	11.00	11.00	5.00	-	-
B008602	Mobile Phone Jammers	30.00		-	30.00	-	-	-	-
B008699	Other Security Equipment			5.00	14.50	35.00	35.30	5.00	5.00

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B0088	Acquisition of Other Machinery and Equipment			16.00	19.50	12.50	11.00	5.00	5.00
B0148	Acquisition of Furnitures, Fixtures and Fittings			0.60	0.60	0.60	0.60	0.60	0.60
<b>Total - Sub-Programme 024002: Custody and Rehabilitation of Detainees</b>				<b>45.00</b>	<b>110.00</b>	<b>114.00</b>	<b>85.00</b>	<b>28.60</b>	<b>28.60</b>
<b>TOTAL - Programme 0240: Prison Services</b>				<b>58.00</b>	<b>122.00</b>	<b>119.00</b>	<b>90.00</b>	<b>33.60</b>	<b>33.60</b>
<b>TOTAL - Prison Service</b>				<b>58.00</b>	<b>122.00</b>	<b>119.00</b>	<b>90.00</b>	<b>33.60</b>	<b>33.60</b>
<b>Ministry of Finance</b>									
<b>Programme 0250: Policy and Strategy for Public Finance and Economic Development</b>									
A0374	Acquisition of Furniture, Fixtures and Fittings - GRA			-	11.30	0.50	0.50	-	-
A0374	Acquisition of IT Equipment - GRA			-	7.90	-	-	-	-
C0098	Upgrading of Office Buildings		39.52	4.00	7.00	5.00	5.00	-	-
C0278	Acquisition of Vehicles		38.07	2.80	2.20	2.20	2.20	2.20	2.20
C1359	Revamping of Communication Infrastructure		-	-	12.00	-	-	-	-
C0099	Acquisition of IT Equipment			5.00	5.50	5.00	5.00	5.00	5.00
C1170	Acquisition of Air-Conditioning Equipment		0.66	-	7.50	-	-	-	-
C0412	Acquisition of Software		14.35	-	-	-	-	-	-
<b>TOTAL - Programme 0250: Policy and Strategy for Public Finance and Economic Development</b>				<b>11.80</b>	<b>53.40</b>	<b>12.70</b>	<b>12.70</b>	<b>7.20</b>	<b>7.20</b>
<b>Programme 0251: Public Finance and Budget Management</b>									
<b>Sub-Programme 025101: Public Financial Management</b>									
C1289	Acquisition of IT Equipment			3.00	2.70	-	-	-	-
<b>TOTAL - Sub-Programme 025101: Public Financial Management</b>				<b>3.00</b>	<b>2.70</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Sub-Programme 025102: Revenue Mobilisation</b>									
C0110	Network and Security Enhancement	79.10	53.64	-	-	-	-	-	-

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C0119	Acquisition of ICT Equipment and Software	480.30	331.97	24.60	40.00	4.20	-	-	-
C0121	Acquisition of Furniture and other Equipment	127.30	108.30	2.50	3.00	3.00	3.00	3.00	3.00
C0122	Purchase of Vehicles			6.56	-	5.00	5.00	5.00	5.00
C0211	Extending storage infrastructure	56.70	41.68	2.40	-	-	-	-	-
C0416	Enhancement of ITAS	35.10	17.08	3.00	-	3.00	3.00	3.00	3.00
C0669	CMS III (New CMS to replace existing CMS II)	31.10	23.03	2.00	2.00	2.00	2.00		
C0759	Implementation of a Central Electronic Monitoring System	193.70	75.84	36.02	31.50	8.00	8.00	8.00	8.00
C0816	Acquisition of New Workstation and Printers			6.00	5.00	5.00	5.00	5.00	5.00
C0822	Network replacement & upgrade - Customs	26.51	13.51	4.00	3.00	3.00	3.00		
C0880	Feasibility of Artificial Intelligence/Machine Learning (AI/ML)	12.00	2.00	-	-	2.00	1.00	1.00	1.00
C0889	Infrastructural works at Port Mathurin for scanner	6.83		6.81	-	-	-	-	-
C0891	Enhancing ICT Security Infrastructure	25.20	13.17	2.00	-	-	-	-	-
C0954	Implementation of Big Data and E-Invoicing	107.00	71.56	7.70	1.00	1.00	1.00	1.00	1.00
C1013	Integrated Single Window for Trade	531.00	-	5.00	-	-	-	-	-
C1088	Cybersecurity assessment and monitoring tools and techniques at MRA	27.00	1.25	-	-	-	-	-	-
C1162	Implementation of Cargo Control CCTV Room at Integrated Customs Clearance Centre	27.00	-	-	5.00	17.20	4.50	-	-
C1163	E-Courier Support Infrastructure	16.00	5.31	-	-	2.00	2.00	-	-
C1164	Enhancing Disaster Recovery Server Infrastructure at GOC and ICCC	33.00	20.00	-	10.00	-	-	-	-
C1238	Enhancing Customs ICT cyber security and resiliency	18.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00
C1239	Procurement of security appliances to facilitate regional sharing of information	9.00	4.00	-	-	-	-	-	-
C1240	Procurement of application related software licences	13.00	-	7.65	5.00	-	-	-	-
C1242	Procurement of ICT equipment for Regional Training Centre - WCO	2.00	0.73	0.30	-	-	-	-	-
C1290	Equipment and Maintenance Management System for Automotive Work Shop	1.90	-	1.90	-	-	-	-	-
C1291	Procurement of Three (3) Portable Spectrometric Substance Analyzer	13.50	-	11.07	-	-	-	-	-

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C1292	Procurement of Two (2) handheld backscatter X-ray machine	7.00	-	-	-	-	-	-	-
C0666	Fast Interceptor Boat	70.00	-	14.40	33.60	0.70	-	-	-
C132403	Enterprise Data Warehouse and Analytics Platform	36.00	-	-	10.00	6.50	6.50	6.50	6.50
C041601	Tailored Datacentre Integration to meet innovative needs in ITAS	157.00	-	-	-	30.50	15.50	15.50	15.50
C132316	Archiving platform	24.00	-	-	-	-	-	12.00	12.00
C0434	Technical upgrade of IP Telephony	1.20	-	-	-	1.20	-	-	-
C132317	Extension of Hyper Converged Infrastructure Servers	132.25	-	-	26.45	26.45	26.45	26.45	26.45
C132301	Uninterruptible Power Supply	5.20	-	-	5.20	-	-	-	-
C132404	New Email Messaging Platform	79.93	-	-	-	-	-	-	-
C132302	Upgrade of ICCC Data Centre to accommodate DR site	3.45	-	-	3.40	-	-	-	-
C132303	Replacement of Network and security appliances	50.00	-	-	10.00	10.00	10.00	10.00	10.00
C132304	Security Operation Centre	10.00	-	-	10.00	-	-	-	-
C132318	Extension of Virtual Desktop Infrastructure	40.25	-	-	17.20	5.75	5.75	5.75	5.75
C132305	Multifunction printers	10.00	-	-	2.00	2.00	2.00	2.00	2.00
C132401	Database licenses for E-Invoicing	8.00	-	-	8.00	-	-	-	-
C132402	<b>Licenses for utilising Business Intelligence Warehouse</b>	6.22	-	-	6.20	-	-	-	-
C132306	Wireless LAN	3.50	-	-	3.50	-	-	-	-
C132405	Revamping of MRA Website	10.00	-	-	-	-	-	-	-
C132307	Digital Alcoholometer	0.40	-	-	0.40	-	-	-	-
C132308	Procurement of Six (6) Night Vision Binoculars	1.30	-	-	1.30	-	-	-	-
C132309	Portable Narcotics and Explosives Detector	4.00	-	-	4.00	-	-	-	-
C132310	GPS Signal Tracker	0.50	-	-	0.50	-	-	-	-
C132311	Underwater Inspection Remotely Operated Vehicle	2.00	-	-	2.00	-	-	-	-
C132313	Scanners with flat panel X-ray imaging system	9.51	-	-	5.00	4.50	-	-	-
C132314	Scan Van	20.70	-	-	20.70	-	-	-	-
C132315	Software Upgrade for Scanners	3.45	-	-	3.45	-	-	-	-

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C132312	Office Container Scanner	1.60		-	1.60	-	-	-	-
C134199	Refurbishment of New Custom House at Mer Rouge	54.00			-	5.00	20.00	24.00	-
C132599	Integrated Customs Complex at Mer Rouge	325.80			-	200.00	74.30	-	-
C132099	Organic Scanner	25.09		10.59	-	-	-	-	-
C0658	Acquisition of IT Equipment			0.80	-	-	-	-	-
<b>Total - Sub-Programme 025102: Revenue Mobilisation</b>				<b>158.30</b>	<b>282.00</b>	<b>350.00</b>	<b>200.00</b>	<b>130.20</b>	<b>106.20</b>
<b>TOTAL - Programme 0251: Public Finance and Budget Management</b>				<b>161.30</b>	<b>284.70</b>	<b>350.00</b>	<b>200.00</b>	<b>130.20</b>	<b>106.20</b>
<b>Programme 0252: Economic Development and Resource Mobilisation</b>									
<b>Sub-Programme 025201: Economic Development and Investment Promotion</b>									
C079301	Acquisition of Equipment - EDB	20.50		2.45	5.40	2.50	2.50	-	-
C079302	Upgrading of ICT Infrastructure and Acquisition of Software - EDB	9.75		1.76	-	-	-	-	-
C079303	Acquisition of Vehicles - EDB	5.00		-	-	-	-	-	-
C079305	Furniture Fittings & Equipment			0.80	2.60	0.50	0.50	-	-
C079306	Replacement of Call Centre Equipment & other Equipment			-	-	-	-	-	-
C079307	Refurbishment of New Board Room, including Equipment, Kitchenette and Interior Designer fees			-	-	-	-	-	-
C079308	Fit-out works and Furniture for Art Gallery			-	2.00	-	-	-	-
C079309	Contact Centre Equipment			-	3.00	-	-	-	-
<b>TOTAL - Sub-Programme 025201: Economic Development and Investment Promotion</b>				<b>5.00</b>	<b>13.00</b>	<b>3.00</b>	<b>3.00</b>	<b>-</b>	<b>-</b>
<b>TOTAL - Programme 0252: Economic Development and Resource Mobilisation</b>				<b>5.00</b>	<b>13.00</b>	<b>3.00</b>	<b>3.00</b>	<b>-</b>	<b>-</b>
<b>Programme 0253: Procurement Policy and Services</b>									
<b>Sub-Programme 025301: Procurement Policy and Advisory Services</b>									
C1245	Consultancies i.r.o. the e-GPS Project			-	4.00	26.40	1.00		

**Prime Minister's Office, Ministry of Defence, Home Affairs and External Communications, Ministry of Finance,  
Ministry for Rodrigues and Outer Islands**

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
C1293	Acquisition of IT Equipment			1.00	0.20	0.20	0.20	-	-
C1294	e-Government Procurement			-	27.00	66.00	41.00	-	-
<b>TOTAL - Sub-Programme 025301: Procurement Policy and Advisory Services</b>				<b>1.00</b>	<b>31.20</b>	<b>92.60</b>	<b>42.20</b>	<b>-</b>	<b>-</b>
<b>Sub-Programme 025302: Major Contract Award Services</b>									
C1070	Acquisition of IT Equipment			0.50	0.50	0.50	0.50	-	-
<b>TOTAL - Sub-Programme 025302: Major Contract Award Services</b>				<b>0.50</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>	<b>-</b>	<b>-</b>
<b>TOTAL - Programme 0253: Procurement Policy and Services</b>				<b>1.50</b>	<b>31.70</b>	<b>93.10</b>	<b>42.70</b>	<b>-</b>	<b>-</b>
<b>TOTAL - Ministry of Finance</b>				<b>179.60</b>	<b>382.80</b>	<b>458.80</b>	<b>258.40</b>	<b>137.40</b>	<b>113.40</b>
<b>Treasury</b>									
<b>Programme 0254: Government Accounting and Payment System</b>									
C0104	Acquisition of IT Equipment			1.50	18.00	0.50	0.50	-	-
C010402	High Performance Servers			-	15.00	-	-	-	-
C010499	IT Equipment			1.50	3.00	0.50	0.50	-	-
C0105	Acquisition of Software			3.30	42.50	10.50	-	-	-
C010599	Passage, Pension and Car loan System (PPCS)			3.30	3.80	0.50	-	-	-
C010501	Data Consolidation Package Software			-	35.00	10.00	-	-	-
C010502	Scan and Pay Project			-	3.70	-	-	-	-
<b>TOTAL - Programme 0254: Government Accounting and Payment System</b>				<b>4.80</b>	<b>60.50</b>	<b>11.00</b>	<b>0.50</b>	<b>-</b>	<b>-</b>
<b>TOTAL - Treasury</b>				<b>4.80</b>	<b>60.50</b>	<b>11.00</b>	<b>0.50</b>	<b>-</b>	<b>-</b>
<b>Statistics Mauritius</b>									
<b>Programme 0255: Provision of Statistics</b>									
C1318	Upgrading of Office Buildings			-	1.00	-	-	-	-

**Prime Minister's Office, Ministry of Defence, Home Affairs and External Communications, Ministry of Finance,  
Ministry for Rodrigues and Outer Islands**

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
C0606	Acquisition of Vehicles			-	-	-	-	-	-
C0942	Acquisition of IT Equipment			1.40	2.10	-	-	-	-
C1066	Statistical E-Platform (Maustats)			-	-	-	-	-	-
<b>TOTAL - Programme 0255: Provision of Statistics</b>				<b>1.40</b>	<b>3.10</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL - Statistics Mauritius</b>				<b>1.40</b>	<b>3.10</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Corporate and Business Registration Department</b>									
<b>Programme 0256: Corporate and Business Registration</b>									
C0674	Acquisition of IT Equipment			2.00	20.00	-	-	-	-
C0414	Corporate and Business Registration Integrated System 3.0			5.00	10.00	10.00	10.00	-	-
C041401	Disaster Recovery Project			-	-	-	-	-	-
<b>TOTAL - Programme 0256: Corporate and Business Registration</b>				<b>7.00</b>	<b>30.00</b>	<b>10.00</b>	<b>10.00</b>	<b>-</b>	<b>-</b>
<b>TOTAL - Corporate and Business Registration Department</b>				<b>7.00</b>	<b>30.00</b>	<b>10.00</b>	<b>10.00</b>	<b>-</b>	<b>-</b>
<b>Registrar-General's Department</b>									
<b>Programme 0257: Registration of Deeds/Documents and Conservation of Mortgages</b>									
C0249	Upgrading of Office Buildings			-	7.00	10.00	1.00	-	-
C0525	Acquisition of IT Equipment			0.80	1.90	1.50	1.50	-	-
C0251	Upgrading of ICT Infrastructure			22.50	40.50	25.00	25.00	-	-
<b>TOTAL - Programme 0257: Registration of Deeds/Documents and Conservation of Mortgages</b>				<b>23.30</b>	<b>49.40</b>	<b>36.50</b>	<b>27.50</b>	<b>-</b>	<b>-</b>
<b>TOTAL - Registrar-General's Department</b>				<b>23.30</b>	<b>49.40</b>	<b>36.50</b>	<b>27.50</b>	<b>-</b>	<b>-</b>
<b>TOTAL - Ministry of Finance</b>				<b>216.10</b>	<b>525.80</b>	<b>516.30</b>	<b>296.40</b>	<b>137.40</b>	<b>113.40</b>

## Deputy Prime Minister, Ministry of Gender Equality and Family Welfare

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
<b>Deputy Prime Minister's Office, Ministry of Gender Equality and Family Welfare</b>									
<b>Programme 0302: Policy and Strategy for Gender Equality and Family Welfare</b>									
I0070	Acquisition of Vehicles			1.60	7.00	-	-	-	-
I0016	Acquisition of IT Equipment			0.40	2.00	0.40	0.40	0.40	0.40
I0054	Acquisition of other Machinery & Equipment			0.80	1.00	1.00	0.80	0.80	0.80
I0087	E-Project - Online Data Repository	18.00		-	11.50	5.00	1.50	-	-
I0081	Acquisition of Fleet Management System	2.00		1.00	1.00	-	-	-	-
<b>TOTAL - Programme 0302: Policy and Strategy for Gender Equality and Family Welfare</b>				<b>3.80</b>	<b>22.50</b>	<b>6.40</b>	<b>2.70</b>	<b>1.20</b>	<b>1.20</b>
<b>Programme 0303: Women's Empowerment and Gender Mainstreaming</b>									
I0043	Upgrading of Women Centres			2.40	8.60	6.90	3.90	2.00	2.00
I004302	National Women Development Centre, Phoenix - Renovation works			0.50	1.00	1.00	1.00	1.00	1.00
I004306	Home Economics Resource Centres			1.00	1.00	1.00	1.00	1.00	1.00
I004308	Floreal Wellness Centre			0.40	0.40	0.40	0.40	-	-
I004309	Camp La Boue Women Empowerment Centre			0.50	0.20	-	-	-	-
I004310	Abercrombie Women Empowerment Centre - Refurbishment	8.00		-	5.00	3.00			
I004311	Baie Du Tombeau Women Empowerment Centre	4.00		-	1.00	1.50	1.50	-	-
<b>TOTAL - Programme 0303: Women's Empowerment and Gender Mainstreaming</b>				<b>2.40</b>	<b>8.60</b>	<b>6.90</b>	<b>3.90</b>	<b>2.00</b>	<b>2.00</b>
<b>Programme 0304: Child Protection, Welfare and Development</b>									
I0026	Upgrading of Shelters for Children			5.30	11.70	9.40	7.10	0.50	-
I002601	Shelter La Cigogne, Floreal			0.70	1.00	0.20	0.20	-	-
I002602	Shelter La Colombe, Pte Aux Sables	20.00		0.20	7.70	6.70	5.40	-	-

## Deputy Prime Minister, Ministry of Gender Equality and Family Welfare

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
I002604	Shelter Oasis, GRNW - Electrical works			0.50	1.00	0.50	0.50	-	-
I002605	Shelter Cap L'Espoir, Cap Malheureux			3.50	1.00	1.00	-	-	-
I002606	Notre Dame Relay Shelter			0.40	1.00	1.00	1.00	0.50	-
I0089	Family Support Services (Breastfeeding and Children's Corners)	4.00		-	1.00	1.00	1.30	0.70	-
I0013	Upgrading of Creativity Centre at Mahebourg	14.70	1.69	9.10	3.20	0.70	-	-	-
<b>TOTAL - Programme 0304: Child Protection, Welfare and Development</b>				<b>14.40</b>	<b>15.90</b>	<b>11.10</b>	<b>8.40</b>	<b>1.20</b>	<b>-</b>
<b>Programme 0305: Family Well-Being and Protection from Gender-Based Violence</b>									
I008801	IP Telephony System for the Integrated Support Centre	2.60		-	2.00	0.60	-	-	-
<b>TOTAL - Programme 0305: Family Well-Being and Protection from Gender-Based Violence</b>				<b>-</b>	<b>2.00</b>	<b>0.60</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Programme 0306: Social Welfare and Community-Based Activities</b>									
I0031	Sugar Industry Labour Welfare Fund			5.50	6.00	4.00	4.00	4.00	4.00
I003101	Upgrading works in Community Centres			4.00	4.00	4.00	4.00	4.00	4.00
I003102	Refurbishment of SILWF Office			-	2.00	-	-	-	-
I0069	Revamping of Community Centres into Community Wellness Centres			1.50	-	-	-	-	-
I0050	Upgrading of Social Welfare Centres (SWC)			3.70	6.00	0.10	-	-	-
I005003	St Pierre SWC - Electrical Rewiring	0.85		0.80	0.05	-	-	-	-
I005004	Grand Sable SWC - Electrical Rewiring	0.80		-	0.70	0.10	-	-	-
I005005	La Rosa SWC - Replacement of roof slab	2.65		2.00	0.65	-	-	-	-
I005006	Installation of solar lamps in SWCs			0.90	-	-	-	-	-
I005007	Bramsthan SWC - Waterproofing works	1.40		-	1.40	-	-	-	-
I005008	Plaine Des Papayes SWC - Waterproofing works	1.40		-	1.40	-	-	-	-
I005009	Nouvelle Decouverte SWC - Upgrading of lighting system	0.40		-	0.40	-	-	-	-
I005010	Amaury SWC - Waterproofing works				1.40				

## Deputy Prime Minister, Ministry of Gender Equality and Family Welfare

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
I0082	Acquisition of IT Equipment			-	1.00	0.90	-	-	-
<b>TOTAL - Programme 0306: Social Welfare and Community-Based Activities</b>				<b>9.20</b>	<b>13.00</b>	<b>5.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>
<b>TOTAL - Deputy Prime Minister's Office, Ministry of Gender Equality and Family Welfare</b>				<b>29.80</b>	<b>62.00</b>	<b>30.00</b>	<b>19.00</b>	<b>8.40</b>	<b>7.20</b>

## Ministry of Housing and Lands

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
<b>Ministry of Housing and Lands</b>									
<b>Programme 0402: Social Housing Development</b>									
E0089	Casting of Roof Slab Grant Scheme			120.00	120.00	120.00	120.00	120.00	120.00
E0006	Rehabilitation of Infrastructure of NHDC Estates			112.06	166.55	152.40	155.20	93.20	67.70
E000617	Management fees on on-going Rehabilitation Works on existing NHDC Housing Estates			4.00	6.00	6.50	5.00	3.36	2.53
E000627	Consultancy for Fire Escape Staircases to NHDC Housing Estates	10.10	1.19	-	-	-	-	-	-
E000628	Consultancy for Waterproofing and Rehabilitation to Existing Blocks of Apartments	5.94	0.72	2.50	-	-	-	-	-
E000629	Operation and Maintenance Cost in relation to Wastewater Management on NHDC Estates		25.56	25.00	40.00	45.00	45.00	60.00	60.00
E000630	Consultancy for Drainage Works (St Pierre, Highlands and Riche Terre) and Waterproofing Works (La Tour Koenig, Beau Vallon, Camp Le vieux and Atlee)	6.30	1.91	0.90	0.55	0.60	-	-	-
E000631	Consultancy Services for Roof Waterproofing, Repair of Cracks and Painting Works to Existing Blocks of Apartments at La Caverne (Alpha) and Plaine Verte (Malaysian II) and Remedial Works at Camp Le vieux (Alpha), Atlee (Malaysian II) and La Tour Koenig	11.98	2.03	1.36	3.00	4.00	1.00	0.59	-
E000637	Waterproofing and Painting Works to 5 NHDC Housing Complex	430.24		78.30	117.00	96.30	104.20	29.25	5.17
E0087	Transfer of Title Deeds of ex-CHA houses			0.05	0.10	0.10	0.10	0.10	0.10
E0005	Construction of Social Housing Units			503.19	386.85	384.00	247.00	63.50	4.00
E000507	Construction of Social Housing projects - (Batch III: 1,234 housing units)			-	7.00	-	-	-	-
E000508	Construction of 1,300 Housing Units under Batch IV	2,236.24	1,615.30	-	24.20	-	-	-	-
E000515	Construction of Housing Units at La Valette	587.47	493.34	-	8.30	-	-	-	-
E000516	Construction of 1,050 Social Housing Units	2,295.01	767.17	501.49	343.35	380.00	243.00	59.50	-

## Ministry of Housing and Lands

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
E000506	Soil investigation for Social Housing Projects		-	1.70	4.00	4.00	4.00	4.00	4.00
E021201	Infrastructure for Affordable Housing - 100 Serviced Plots	155.50		-	52.00	77.50	26.00		
E0114	Off-site Infrastructure Works for Housing Units		149.80	22.00	73.00	70.00	50.00	-	-
<b>TOTAL - Programme 0402: Social Housing Development</b>				<b>757.30</b>	<b>798.50</b>	<b>804.00</b>	<b>598.30</b>	<b>276.80</b>	<b>191.80</b>
<b>Programme 0403: Land Management and Physical Planning</b>									
E021101	Grant to Real Estate Agent Authority - Acquisition of Vehicles			-	3.20	-	-	-	-
E0095	Transfer of title deeds of Land/Houses		-	0.10	0.10	0.10	0.10	0.10	0.10
E0011	Acquisition of Vehicles			3.30	3.30	-	-	-	-
E0012	Acquisition of IT Equipment			5.20	11.00	4.80	4.90	4.00	4.00
E001299	Acquisition of IT Equipment			2.40	6.00	2.80	2.90	2.00	2.00
E001201	Innovating of IT Infrastructure		-	2.80	5.00	2.00	2.00	2.00	2.00
E0010	Acquisition of Land Surveying Equipment		-	1.00	1.10	1.10	1.10	1.10	1.10
E0202	Acquisition of Other Machinery and Equipment			2.00	2.00	2.00	2.00	2.00	2.00
E0008	LAVIMS EXPENSES		2.37	8.00	19.80	17.00	9.60	30.00	-
E000810	Digital State Land Register	8.417	2.37	-	2.40	-	-	-	-
E000813	Scanning and Archiving	15.00	-	-	3.00	3.00	-	-	-
E000809	Enhancement of LAVIMS 1.0	16.00	-	8.00	4.00	4.00	-	-	-
E000815	LAVIMS 2.0 TURNKEY SOLUTIONS - Consultancy Services	60.00	-	-	10.40	10.00	9.60	30.00	-
E0201	Acquisition of Software			1.70	1.00	1.00	1.00	1.00	1.00
E020101	E-Projects (Consultancy for implementation of Digital Twin Project)	30.00	-	-	10.00	10.00	10.00	-	-
E0009	Acquisition of Land			1,291.00	800.00	800.00	800.00	800.00	800.00
<b>TOTAL - Programme 0403: Land Management and Physical Planning</b>			<b>1,392.69</b>	<b>1,312.30</b>	<b>851.50</b>	<b>836.00</b>	<b>828.70</b>	<b>838.20</b>	<b>808.20</b>

## Ministry of Housing and Lands

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
<b>Valuation Department</b>									
<b>Programme 0404: Valuation of Immovable Properties</b>									
C1277	Acquisition of Vehicle		-	2.40	-	-	-	-	-
C0201	Acquisition of IT Equipment		5.49	2.00	7.00	6.00	-	-	-
C020101	Acquisition of Server		-	-	2.50	-	-	-	-
C020102	Scanning and Electronic Archiving		-	-	4.50	6.00	-	-	-
C0870	Acquisition of Software		4.77	-	-	4.00	-	-	-
C087001	Updating of Satellite Imagery and Building Outline		-	-	-	4.00	-	-	-
<b>TOTAL - Programme 0404: Valuation of Immovable Properties</b>				<b>4.40</b>	<b>7.00</b>	<b>10.00</b>	-	-	-
<b>TOTAL - Ministry of Housing and Lands</b>				<b>2,074.00</b>	<b>1,657.00</b>	<b>1,650.00</b>	<b>1,427.00</b>	<b>1,115.00</b>	<b>1,000.00</b>

## Ministry of Environment, Solid Waste Management and Climate Change

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
<b>Ministry of Environment, Solid Waste Management and Climate Change</b>									
<b>Programme 0502: Protection and Conservation of Environment</b>									
D0050	Upgrading of Office Buildings			1.90	6.50	2.00	2.00	2.00	2.00
D0325	Acquisition of Vehicles			2.01	-	-	-	-	-
D0024	National Environmental Laboratory - Upgrading of Laboratory Equipment			0.10	0.10	0.10	0.10	0.10	0.10
D0025	Acquisition of IT Equipment			1.00	1.50	1.50	1.50	1.50	1.50
D0027	National Environmental Laboratory - Acquisition of Laboratory Equipment			-	6.00	5.50	5.50	5.50	5.50
D0099	Acquisition of Equipment i.c.w. Contingency Plan and Disaster Preparedness - Oil Spill			0.20	0.50	0.50	0.50	0.50	0.50
D0100	Acquisition of Other Equipment			0.20	0.50	0.50	0.50	0.50	0.50
D0323	Acquisition of Furniture, Fixtures and Fittings			0.50	0.50	0.50	0.50	0.50	0.50
<b>TOTAL - Programme 0502: Protection and Conservation of Environment</b>				<b>5.91</b>	<b>15.60</b>	<b>10.60</b>	<b>10.60</b>	<b>10.60</b>	<b>10.60</b>
<b>Programme 0504: Cleaning, Greening and Embellishment</b>									
<b>Sub-Programme 050401: Cleaning of Public Sites</b>									
C1180	Capital Grant - Mauri-Facilities Management Co. Ltd.			19.00	12.70	12.50	12.50	12.50	12.50
C118001	(a) National Clean-up Campaign			15.00	11.00	11.00	11.00	11.00	11.00
C118002	(b) Cleaning of schools			4.00	1.70	1.50	1.50	1.50	1.50
D0256	Upgrading of Office Buildings			0.50	1.80	2.20	1.00	1.00	1.00
D0038	Acquisition of Vehicles (Indian Grant)			-	9.63	-	-	-	-
D0102	Acquisition of IT Equipment			0.40	0.40	0.40	0.40	0.40	0.40
D0039	Acquisition of Other Machinery and Equipment			0.50	0.50	0.50	0.50	0.50	0.50
D0040	Acquisition of Furniture, Fixtures & Fittings			0.40	0.40	0.40	0.40	0.40	0.40

## Ministry of Environment, Solid Waste Management and Climate Change

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
D0042	Improving/Upgrading/Rehabilitation of Public and Other Sites			50.00	86.38	86.00	86.00	86.00	86.00
<b>TOTAL - Sub-Programme 050401: Cleaning of Public Sites</b>				<b>70.80</b>	<b>111.80</b>	<b>102.00</b>	<b>100.80</b>	<b>100.80</b>	<b>100.80</b>
<b>Sub-Programme 050402: Management of Public Beaches</b>									
A0101	Capital Grant - Beach Authority (amenities, projects, works)			3.10	23.00	15.00	19.00	20.00	20.00
<b>TOTAL - Sub- Programme 050402: Management of Public Beaches</b>				<b>3.10</b>	<b>23.00</b>	<b>15.00</b>	<b>19.00</b>	<b>20.00</b>	<b>20.00</b>
<b>TOTAL - Programme 0504: Cleaning, Greening and Embellishment</b>				<b>73.90</b>	<b>134.80</b>	<b>117.00</b>	<b>119.80</b>	<b>120.80</b>	<b>120.80</b>
<b>Programme 0505: Waste Management and Resource Recovery</b>									
D018701	Construction of Civic Amenity Centre at Poudre d'Or Transfer Station	3.56	3.15	0.34	-	-	-	-	-
D0010	Acquisition of IT Equipment			1.00	1.00	1.00	1.00	1.00	1.00
D0011	Acquisition of Other Machinery and Equipment			0.96	1.00	1.00	1.00	1.00	1.00
<b>TOTAL - Programme 0505: Waste Management and Resource Recovery</b>				<b>2.30</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
<b>TOTAL - Ministry of Environment, Solid Waste Management and Climate Change</b>				<b>82.11</b>	<b>152.40</b>	<b>129.60</b>	<b>132.40</b>	<b>133.40</b>	<b>133.40</b>

## Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
<b>Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries</b>									
<b>Agro-Industry and Food Security</b>									
<b>Programme 0601: Policy and Strategy for Agro-Industry, Food Security, Blue Economy and Fisheries</b>									
C0152	Acquisition of IT Equipment			4.50	6.00	6.00	6.00	6.00	6.00
C0153	Acquisition of Software			0.50	5.50	0.50	0.50	0.50	0.50
<b>TOTAL - Programme 0601: Policy and Strategy for Agro-Industry, Food Security, Blue Economy and Fisheries</b>				<b>5.00</b>	<b>11.50</b>	<b>6.50</b>	<b>6.50</b>	<b>6.50</b>	<b>6.50</b>
<b>Programme 0602: Cane Industry</b>									
<b>Sub-Programme 060202: Field Productivity</b>									
C0157	Irrigation Projects (Improvement and Maintenance of Irrigation Systems)		22.60	-	10.40	-	-	-	-
C1191	Small Scale Irrigation Projects at St Felix and Plaisance		27.86	4.50	-	-	-	-	-
C1192	Drip Irrigation System			7.00	3.90	-	-	-	-
C119201	<i>Irrigation System at Pointe aux Piments</i>		25.00	3.00	3.90	-	-	-	-
C119202	<i>Irrigation System i.c.w. Biomass Framework</i>		4.00	4.00	-	-	-	-	-
C1301	Procurement of One Hose Reel Irrigation		4.00	4.00	-	-	-	-	-
C1307	Replacement of Centre Pivots		-	-	26.00	26.00	26.00	26.00	26.00
C1365	Acquisition of Vehicles		-	-	2.50	2.50	2.50	2.50	2.50
C0727	Cane Replantation Scheme		150.00	75.00	100.00	100.00	100.00	100.00	100.00
<b>TOTAL - Sub-Programme 060202: Field Productivity</b>				<b>90.50</b>	<b>142.80</b>	<b>128.50</b>	<b>128.50</b>	<b>128.50</b>	<b>128.50</b>
<b>TOTAL - Programme 0602: Cane Industry</b>				<b>90.50</b>	<b>142.80</b>	<b>128.50</b>	<b>128.50</b>	<b>128.50</b>	<b>128.50</b>

## Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
<b>Programme 0603: Foodcrop and Livestock Sectors</b>									
<b>Sub-Programme 060301: Crop Development</b>									
C0850	Extension of Head Office and Other Minor Works		5.00	10.00	4.80	-	-	-	-
C0443	Production and Marketing Information System		0.50	0.50	-	-	-	-	-
C0444	Crop Research and Protection		17.28	5.15	4.80	5.00	5.00	5.00	5.00
C0689	Specialised Bio Farm Unit		20.00	6.50	4.10	-	-	-	-
C0912	Development of Climate Smart Water Saving Irrigation Technologies		-	1.60	1.60	1.60	1.60	-	-
C0914	Extending Range of Fruit Varieties and Species		0.40	1.20	-	-	-	-	-
C1033	Upgrading of Nursery Facilities at Richelieu		9.13	7.30	4.70	-	-	-	-
C1126	Extension of Research & Training Facilities, FAREI		19.60	14.40	7.20	-	-	-	-
C1188	Digitalisation of Services at FAREI		4.86	0.65	-	-	-	-	-
C1189	Upgrading of Extension Units		3.00	1.50	1.50	1.50	1.50	1.50	1.50
C1310	Upgrading of Laboratories and Research Facilities of FAREI		-	4.00	4.00	4.00	4.00	4.00	4.00
C1366	Acquisition of Laboratory Equipment - Entoreactor System (FAREI)		-	-	8.00	2.00	-	-	-
C0446	Land preparation and Agricultural Infrastructure Development Project (Mauritius)		3.00	1.00	1.00	1.00	1.00	1.00	1.00
C0449	Crop Nursery Projects (Tea Nursery Project)		-	5.00	8.00	8.00	8.00	8.00	8.00
C0451	Rainwater Harvesting Projects		0.78	1.00	1.00	1.00	1.00	1.00	1.00
C1367	Precision Farming (FAREI)		-	-	6.00	12.00	12.00	12.00	12.00
C1252	Setting up a Cold Storage Facility at the National Wholesale Market		-	2.30	-	-	-	-	-
C1311	Bio Farming Organic Zone		-	7.00	3.00	-	-	-	-
C1368	Acquisition of Vehicles-Tractors and implements (Engineering Division)		-	-	4.00	-	-	-	-
C0160	Acquisition of Laboratory Equipment		0.55	1.00	2.00	1.50	-	-	-
C1250	Equipment for Seed Production at Barkly Station		0.22	-	5.00	-	-	-	-

## Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
C1251	Equipment for Food Technology Laboratory		-	-	25.00	4.00	-	-	-
C0161	Acquisition of Other Machinery and Equipment		1.50	1.50	1.00	-	-	-	-
C1312	Acquisition of Software - Computerisation of Engineering Division		-	-	3.00	3.00	-	-	-
C0229	Acquisition of Furniture, Fixtures and Fittings		0.10	1.00	1.00	0.80	0.40	-	-
<b>TOTAL - Sub-Programme 060301: Crop Development</b>				<b>72.60</b>	<b>100.70</b>	<b>45.40</b>	<b>34.50</b>	<b>32.50</b>	<b>32.50</b>
<b>Sub-Programme 060302: Livestock Development</b>									
C1296	Acquisition of Vehicle- Mauritius Society for Animal Welfare (MSAW)		-	3.00	-	-	-	-	-
C1296	Acquisition of Drones-Mauritius Society for Animal Welfare (MSAW)		-	-	3.50	-	-	-	-
C1369	Refurbishment of Electrical Works (MMA)		-	-	2.00	-	-	-	-
C0722	Research on Livestock		1.00	1.00	-	-	-	-	-
C0853	Implementation of Development Plan for Belle Mare		1.00	1.00	-	-	-	-	-
C1036	Silvopastoral Livestock Production at Petit Merlo		0.48	2.00	-	-	-	-	-
C1037	Fodder Development		1.50	2.00	2.00	2.00	2.00	-	-
C1313	Improving Productivity on Goat Farms		-	1.00	-	-	-	-	-
C1314	Upgrading of Buildings, Byres, Sheds,Pigsty etc		-	1.00	1.00	2.50	2.00	-	-
C1315	Mechanisation of Livestock Activities		-	1.00	-	-	-	-	-
C1082	Livestock Development Scheme		1.82	8.00	-	-	-	-	-
C0461	Scheme for purchase of equipment		2.49	3.00	-	-	-	-	-
C0466	Calf Productivity Incentive Scheme & Incentives for Milk Production		6.44	10.00	-	-	-	-	-
C1198	Scheme for Veterinary Services		-	1.00	-	-	-	-	-
C137801	Upgrading of Building - Electrical Installation at Agri Chemistry Division		-	-	5.00	1.60	-	-	-
C137802	Upgrading of Building - Electrical Wiring & fencing		-	-	1.30	-	-	-	-
C0721	Upgrading of Veterinary Hospital - MSAW Rose-Hill		1.33	1.50	2.00	2.00	2.00	-	-
C1370	Upgrading of National Veterinary Laboratory		-	-	2.50	2.50	2.50	-	-

## Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
C0861	Upgrading of Poultry Breeding Centre		0.37	5.00	12.50	-	-	-	-
C1371	Construction of Veterinary School and Animal Hospital	2,000.00	-	-	50.00	400.00	700.00	600.00	250.00
C017001	Heifer Farm (Melrose)		7.62	1.00	15.00	12.00	2.00	-	-
C017002	Sheep Reproductive Farm (Salazie)		4.00	-	5.00	25.00	25.00	-	-
C1254	Construction of Dog Shelter		1.00	-	4.60	-	-	-	-
C1257	Goat Reproduction Farm		1.19	1.50	3.00	35.00	30.00	-	-
C026202	Renovation of Pig Waste Treatment Facility		-	1.00	10.00	2.00	2.00	-	-
C0168	Acquisition of Laboratory Equipment - Redit		0.14	1.30	8.00	2.00	2.00	-	-
C1042	Acquisition of Mobile Veterinary Ambulance		-	9.70	-	-	-	-	-
C1220	Acquisition of other Machinery and Equipment		1.89	2.00	2.00	2.00	2.00	-	-
<b>TOTAL - Sub-Programme 060302: Livestock Development</b>				<b>57.00</b>	<b>129.40</b>	<b>488.60</b>	<b>771.50</b>	<b>600.00</b>	<b>250.00</b>
<b>TOTAL - Programme 0603: Foodcrop and Livestock Sectors</b>				<b>129.60</b>	<b>230.10</b>	<b>534.00</b>	<b>806.00</b>	<b>632.50</b>	<b>282.50</b>
<b>Programme 0604: Forestry and Biodiversity</b>									
<b>Sub-Programme 060401: Forestry Services</b>									
C0172	Construction of Quarters and Barracks		0.50	1.00	2.00	2.00	2.00	-	-
C1255	Construction of Building - Forestry Services	73.30	-	6.30	20.00	39.00	8.00	-	-
C1372	Forestry Office at Black River	5.50	-	-	2.50	3.00	-	-	-
C0773	Landscaping works - Motorway/Public Roads		0.39	0.20	0.20	0.50	0.50	-	-
C1373	Aquisition of Vehicles		-	-	5.00	5.00	5.00	-	-
C1374	Acquisition of IT Equipment		-	-	1.00	-	-	-	-
C1375	Acquisition of other Machinery and Equipment		-	-	0.50	0.50	0.50	-	-
C0174	Improvement of Cultivated Assets - Reafforestation		1.00	0.20	0.20	0.20	0.20	-	-
D0319	National Tree Planting Campaign		-	2.00	2.00	2.00	2.00	-	-

## Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
C114199	Nursery for Endemic Plants		-	9.50	-	-	-	-	-
C114101	Nursery for Endemic plant at Darutty		-	-	3.00	3.00	3.00	-	-
C0175	Rehabilitation, Upgrading of Nature Reserves and Parks		-	0.50	0.50	0.50	0.50	-	-
<b>TOTAL - Sub-Programme 060401: Forestry Services</b>				<b>19.70</b>	<b>36.90</b>	<b>55.70</b>	<b>21.70</b>	-	-
<b>Sub-Programme 060402: Native Terrestrial Biodiversity and Conservation</b>									
C0176	Landscaping Works Within Black River National Park and Other Sites		0.90	3.00	3.00	3.00	3.00	-	-
C0177	Construction of Visitors Centre - Combo, Bois Cheri		0.23	1.00	1.00	1.00	1.00	-	-
C1376	Acquisition of Transport Equipment		-	-	2.00	2.00	2.00	-	-
C1377	Acquisition of IT Equipment		-	-	0.20	0.20	0.20	-	-
C0230	Acquisition of Other Machinery and Equipment		-	0.20	0.50	0.20	0.20	-	-
C0231	Rehabilitation of Nature Reserves and Parks (Native Terrestrial)		-	2.80	2.80	2.80	2.80	-	-
C023102	<i>Rehabilitation, Upgrading of Nature Reserves and Parks -Gerard Durrell Wildlife Sanctuary</i>		0.50	0.50	0.50	0.50	0.50	-	-
C023103	<i>Pink Pigeon release sites at Black River and Petrin</i>		0.30	0.30	0.30	0.30	0.30	-	-
C023104	<i>Rehabilitation, Upgrading of Nature Reserves and Parks - Implementation of Islets Management Plan</i>		1.60	0.80	0.80	0.80	0.80	-	-
C023105	<i>Rehabilitation, Upgrading of Nature Reserves and Parks - Round Island Restoration</i>		1.16	0.80	0.80	0.80	0.80	-	-
C023106	<i>Rehabilitation / upgrading of Nature Reserves &amp; Parks - Conservation Management Areas</i>		0.30	0.20	0.20	0.20	0.20	-	-
C023108	<i>Construction of release cages for Pink Pigeon at Bras D'Eau National Park</i>		0.26	0.20	0.20	0.20	0.20	-	-
<b>TOTAL - Sub-Programme 060402: Native Terrestrial Biodiversity and Conservation</b>				<b>7.00</b>	<b>9.50</b>	<b>9.20</b>	<b>9.20</b>	-	-
<b>TOTAL - Programme 0604: Forestry and Biodiversity</b>				<b>26.70</b>	<b>46.40</b>	<b>64.90</b>	<b>30.90</b>	-	-
<b>TOTAL - Agro-Industry and Food Security</b>				<b>251.80</b>	<b>430.80</b>	<b>733.90</b>	<b>971.90</b>	<b>767.50</b>	<b>417.50</b>

## Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
<b>Blue Economy and Fisheries</b>									
<b>Programme 0605: Blue Economy</b>									
<b>Sub-Programme 060501: Unlocking the Potential of Blue Economy</b>									
A0027	Acquisition of Equipment for MOI		81.81	7.50	13.00	5.00	5.00	5.00	5.00
A0327	Acquisition of Furniture, Fixtures and Fittings (MOI)		18.20	-	0.50	0.50	0.50	0.50	0.50
A0684	Upgrading of Office Buildings		3.56	0.10	1.00	1.00	1.00	1.00	1.00
<b>TOTAL - Sub-Programme 060501: Unlocking the Potential of Blue Economy</b>				<b>7.60</b>	<b>14.50</b>	<b>6.50</b>	<b>6.50</b>	<b>6.50</b>	<b>6.50</b>
<b>Sub-Programme 060502: Shipping</b>									
C1306	Acquisition of IT Equipment	1.00	1.00	1.00	-	-	-	-	-
C1196	Acquisition of Global Maritime Distress and Safety Equipment (GMDSS)		54.81	-	-	-	-	-	-
C1197	Computerisation of Shipping Division	20.00		0.50	-	-	-	-	-
<b>TOTAL - Sub-Programme 060502: Shipping</b>				<b>1.50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Sub-Programme 060503: Mauritius Maritime Training Academy</b>									
C1183	Upgrading of Slipway/Jetty	1.20		0.70	0.50	-	-	-	-
C0676	Acquisition of Other Machinery and Equipment	9.20	0.86	3.40	5.00	7.50	-	-	-
<b>TOTAL - Sub-Programme 060503: Mauritius Maritime Training Academy</b>				<b>4.10</b>	<b>5.50</b>	<b>7.50</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL - Programme 0605: Blue Economy</b>				<b>13.20</b>	<b>20.00</b>	<b>14.00</b>	<b>6.50</b>	<b>6.50</b>	<b>6.50</b>

## Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
<b>Programme 0606: Fisheries Development</b>									
<b>Sub-Programme 060601: Fisheries</b>									
C0545	Off Lagoon Fishing Scheme		<b>77.63</b>	<b>48.60</b>	<b>74.50</b>	<b>74.50</b>	<b>74.50</b>	<b>74.50</b>	<b>74.50</b>
C054599	Purchase of Canotte		33.93	24.00	24.00	24.00	24.00	24.00	24.00
C0677	Purchase of Semi-Industrial Fishing Boat		43.69	24.00	48.00	48.00	48.00	48.00	48.00
C054501	Replacement of Outboard Motors			0.60	2.50	2.50	2.50	2.50	2.50
C0180	Construction of Fish Landing Stations			-	-	<b>1.60</b>	<b>11.20</b>	<b>3.20</b>	-
C018001	Construction of Fish Landing Station Pointe aux Sables	18.50		-	-	-	-	-	-
C018002	Construction of Fish Landing Station - Bain des Dames	16.00		-	-	1.60	11.20	3.20	-
C0181	Construction of Fisheries Post		<b>17.64</b>	-	-	-	-	-	-
C018199	Construction of Fisheries Post at Case Noyale		17.64	-	-	-	-	-	-
C018102	Construction of Fisheries Post at St. Brandon	16.00	-	-	-	-	-	-	-
	Construction of Blue Bay Marine Park		34.54	-	-	-	-	-	-
C0375	Construction of Balaclava Marine Park Centre (EU funded )	35.00	0.79	-	6.00	6.00	6.00	6.00	6.00
C0544	Upgrading of Fish Landing Stations		5.58	<b>2.20</b>	<b>12.00</b>	<b>12.00</b>	<b>12.00</b>	<b>12.00</b>	<b>12.00</b>
C1194	Upgrading of Slipways/ Jetties	25.00	0.17	1.30	5.00	5.00	5.00	5.00	5.00
C1195	Installation of Solar Lights on Jetties		0.86	0.90	1.00	1.00	1.00	1.00	1.00
C054401	Installation of Electrical Winches			-	1.00	1.00	1.00	1.00	1.00
C054402	Installation of Mooring Aids			-	5.00	5.00	5.00	5.00	5.00
C1299	Upgrading of Fisheries Posts		<b>26.72</b>	<b>3.50</b>	<b>2.70</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>
C1184	Upgrading of Fisheries Post - Fencing of Containerised ice-Making Machines		2.25	2.00	0.70	-	-	-	-
C129901	Upgrading of Fisheries Post - Agalega Fisheries Post	4.00		0.50	0.50	0.50	0.50	0.50	0.50
C0185	Upgrading of Fisheries Posts - Others		24.48	1.00	1.50	2.00	2.00	2.00	2.00
C0904	Upgrading of Marine Park Centre	10.00	3.43	0.10	1.50	1.00	1.00	1.00	1.00

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Rs Million

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C0723	Upgrading of Building		21.06	1.50	10.00	6.00	6.00	5.00	5.00
C072399	Upgrading of Building - Albion Fisheries Research Centre Centre	46.00	19.19	1.00	2.00	2.00	2.00	2.00	2.00
C072301	Upgrading of Building - Fisheries Training and Extension Centre	13.00	1.87	0.50	5.00	1.00	1.00	1.00	1.00
C1185	Upgrading of Building - Fisheries Information and Command Room	15.00		-	1.50	2.00	2.00	2.00	2.00
C130001	Upgrading of Building - Maison des Pecheurs	4.00		-	1.50	1.00	1.00	-	-
C018699	Dredging of Boat Passage - Mahebourg		1.65	-	-	-	-	-	-
C0187	Construction of Slipway/Jetty			-	1.00	2.00	-	-	-
C018799	Construction of Slipway/Jetty - Mahebourg	25.00	16.82	-	-	-	-	-	-
C018701	Construction of Slipway/Jetty - Case Noyale	3.00		-	1.00	2.00	-	-	-
C130301	Construction of Hatcheries at Albion Fisheries Research Centre	37.95		5.00	30.00	3.00	-	-	-
C136301	Construction of Fish Shed at Cap Malheureux	2.00		-	1.00	1.00	-	-	-
C0189	Acquisition of Vehicles		21.76	-	-	-	-	-	-
C018901	Acquisition of Patrol Vehicles	20.00	16.01	-	-	-	-	-	-
C018902	Acquisition of Lorry for Fisheries Training and Extension Centre	5.50	5.75	-	-	-	-	-	-
C0202	Acquisition of Patrol Vessels		8.39	-	1.00	-	-	-	-
C1360	Acquisition of Outboard Motors				1.00	-	-	-	-
C0724	Acquisition of IT Equipment	10.00	6.54	0.50	0.50	0.50	0.50	0.50	0.50
C0374	Acquisition of Laboratory Equipment	20.00	3.95	0.50	0.50	0.50	0.50	0.50	0.50
C087402	Installation of Navigational Aids	50.00	5.45	1.40	14.00	14.00	14.00	-	-
C087405	Acquisition of Refrigerator to store exhibits		0.02	-	-	-	-	-	-
C133901	Acquisition of Other Machinery and Equipment - aqua drones			-	1.00	1.00	1.00	-	-
C1304	Acquisition of Software			3.30	5.00	5.00	5.00	3.00	3.00
C0543	Electronic Catch Reporting System (EU Funded)		12.78	3.00	3.00	3.00	3.00	3.00	3.00
C130401	Setting up of an Internal Information System for Monitoring,Control and Surveillance ( IISMCS)(EU funded)	6.00		-	2.00	2.00	2.00	-	-

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Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
C130402	Digitalisation of Seafood Hub (Import and Export Unit & Port State Unit)			0.30	-	-	-	-	-
<b>TOTAL - Sub-Programme 060601: Fisheries</b>				<b>66.60</b>	<b>161.70</b>	<b>130.60</b>	<b>134.20</b>	<b>108.20</b>	<b>105.00</b>
<b>Sub-Programme 060602: Certification of Seafood Products for Exports</b>									
C1305	Digitalisation of Competent Authority Seafood	1.38		0.10	0.50	0.50	0.40	-	-
<b>TOTAL - Sub-Programme 060602: Certification of Seafood Products for Exports</b>				<b>0.10</b>	<b>0.50</b>	<b>0.50</b>	<b>0.40</b>	<b>-</b>	<b>-</b>
<b>TOTAL - Programme 0606: Fisheries Development</b>				<b>66.70</b>	<b>162.20</b>	<b>131.10</b>	<b>134.60</b>	<b>108.20</b>	<b>105.00</b>
<b>TOTAL - Blue Economy and Fisheries</b>				<b>79.90</b>	<b>182.20</b>	<b>145.10</b>	<b>141.10</b>	<b>114.70</b>	<b>111.50</b>
<b>TOTAL - Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries</b>				<b>331.70</b>	<b>613.00</b>	<b>879.00</b>	<b>1,113.00</b>	<b>882.20</b>	<b>529.00</b>

## Ministry of National Infrastructure

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
<b>Ministry of National Infrastructure</b>									
<b>National Infrastructure</b>									
<b>Programme 0701: Policy and Strategy for National Infrastructure Development</b>									
C0293	Acquisition of Vehicles			-	3.50	-	-	-	-
C0609	Acquisition of IT Equipment			-	1.00	0.50	0.50	0.50	0.50
C0012	Acquisition of Other Machinery and Equipment			-	2.50	2.50	2.50	-	-
<b>TOTAL - Programme 0701: Policy and Strategy for National Infrastructure Development</b>				-	<b>7.00</b>	<b>3.00</b>	<b>3.00</b>	<b>0.50</b>	<b>0.50</b>
<b>Programme 0702: Technical Services for Construction and Maintenance of Government Assets</b>									
<b>Sub-Programme 070201: Architectural, Engineering and Quantity Surveying Services</b>									
C0470	Accreditation of materials testing laboratory	31.50	26.12	-	4.18	1.20	-	-	-
C1118	Upgrading of Material Testing Laboratory	8.60	8.34	-	-	-	-	-	-
C1077	Upgrading of MNI Sub-Offices			4.20	4.50	3.50	3.50	3.50	3.50
C0612	Refurbishment of Office Buildings								
C061213	<i>Minor repair works at Emmanuel Anquetil Building (EAB)</i>			1.30	7.00	7.00	7.00	7.00	7.00
C061216	<i>Fire Fighting at EAB</i>	23.20	-		2.49	17.88	2.50	0.33	-
C061219	<i>Unclogging of Rain Water Pipes and Waterproofing of ledges of EAB</i>	8.17	-	-					
C127899	Upgrading works at Grand Bassin	25.00	-	23.80	1.20	-	-	-	-
C001499	Acquisition of Vehicles			4.00	13.70	-	-	-	-
C0567	Acquisition of IT Equipment								
C056701	<i>Acquisition of IT Equipment</i>			3.00	3.00	1.00	1.00	1.00	1.00
C056702	<i>Installation of Electronic Time Recorder</i>	6.01	5.68	-	0.31	-	-	-	-
	<i>CCTV System at Geotechnical and Materials Testing Laboratory</i>	1.52		-	1.52	-	-	-	-

## Ministry of National Infrastructure

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
C0858	Acquisition of Geotechnical Equipment		69.60	-	20.00	128.42	-	-	-
C0569	Acquisition of Other Machinery and Equipment			3.60	4.00	-	-	-	-
C1172	Procurement and Installation of a PABX System at Plaine Lauzun	2.00	1.49	-	-	-	-	-	-
C001301	Acquisition of Software			0.10	0.10	-	-	-	-
<b>TOTAL -Sub-Programme 070201: Architectural, Engineering and Quantity Surveying Services</b>				<b>40.00</b>	<b>62.00</b>	<b>159.00</b>	<b>14.00</b>	<b>11.83</b>	<b>11.50</b>
<b>Sub-Programme 070202: Electrical Engineering Services</b>									
C1232	Renovation of Ex-Tobacco Board Building - Claudette - 1st Floor	12.50	-	-	8.00	4.50	-	-	-
C015099	Acquisition of Vehicles			4.50	6.20	3.00	3.00	3.00	3.00
	Other Machinery and Equipment		-	3.50	4.80	1.50	1.00	1.00	1.00
C055799	Acquisition of IT Equipment			1.50	2.40	0.50	-	-	-
	Acquisition of CCTV	0.40	-	-	0.40	-	-	-	-
C015199	Acquisition of Other Machinery and Equipment			2.00	2.00	1.00	1.00	1.00	1.00
<b>TOTAL -Sub-Programme 070202: Electrical Engineering Services</b>				<b>8.00</b>	<b>19.00</b>	<b>9.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>
<b>TOTAL - Programme 0702: Construction and Maintenance of Buildings and Other Assets</b>				<b>48.00</b>	<b>81.00</b>	<b>168.00</b>	<b>18.00</b>	<b>15.83</b>	<b>15.50</b>
<b>Programme 0703: Construction and Maintenance of Roads and Bridges</b>									
C1159	Construction of Office Building	11.62	2.08	3.30	5.92	0.30	-	-	-
C115901	Construction of Boundary Wall and Resurfacing of Yard at Grannum,	3.20	-	-	3.00	0.20			
C0688	Upgrading of Office Building								
C068801	Upgrading of Office Building - Argy	5.24	-	0.60	4.19	0.45	-	-	-
C068802	Upgrading of Office Building - Rose Belle	1.00	-	-	-	-	-	-	-
C071801	Upgrading of B28 Road (Lot 3) From Beau Champ to Bel Air - Phase 2	254.24	140.01	4.40	-	-	-	-	-
C0694	Reconstruction of Jumbo Phoenix Roundabout and A1-M1 Bridge	5,319.20	5,207.60	12.80	98.13	-	-	-	-

## Ministry of National Infrastructure

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
C069401	Reconstruction of Jumbo Phoenix Roundabout and A1-M1 Bridge (Consultancy)	604.60	591.13	12.80	-	-	-	-	-
C069402	Reconstruction of Jumbo Phoenix Roundabout and A1-M1 Bridge (Works)	4,714.60	4,616.47	-	98.13	-	-	-	-
C0398	Construction of La Vigie - La Brasserie Link Road								
C039802	Construction of La Vigie - La Brasserie Link Road (Works)	781.94	762.37	19.57	-	-	-	-	-
C0950	Construction of Verdun Bypass	385.86	375.82	8.81	-	-	-	-	-
C101802	Construction of Motorway M5 from SSR Airport to Chemin Grenier (Consultancy)	30.28	-	-	10.00	20.28	-	-	-
C0948	Construction of La Brasserie - Beaux Songes Link Road	1,770.99	1,257.54	452.29	61.16	-	-	-	-
C094801	Construction of La Brasserie - Beaux Songes Link Road (Consultancy)	39.23	23.04	16.19	-	-	-	-	-
C094899	Construction of La Brasserie - Beaux Songes Link Road (Works)	1,731.76	1,234.50	436.10	61.16	-	-	-	-
C0946	Construction of Bois Chéri Bypass	278.80	224.79	-	7.00	-	-	-	-
C109599	Flood Mitigation Measures at Anse Jonchée along (B28) Road	174.94	170.29	4.59	-	-	-	-	-
C094599	Construction of Motorway M4 from Forbach to Bel Air	10,300.00	-	-	2,000.00	3,000.00	3,500.00	1,285.00	515.00
C1119	Construction of Julius Nyerere Avenue (B1) and B1-M1 Link Road								
C036601	Construction of Ring Road, Phase 2	5,200.00	-	-	-	1,500.00	1,950.00	1,500.00	250.00
C1023	Construction of M1-M3 Link Road at Hillcrest (Consultancy)	7.48	7.48	-	-	-	-	-	-
C0617	Construction of A1-A3 Link Road	305.70	305.65	-	-	-	-	-	-
C1157	Upgrading of part of Holyrood Road	74.50	32.85	4.50	1.83	-	-	-	-
C1212	Upgrading of Quartier Militaire Road B6 from Motorway M1 towards Curepipe	50.00	39.90	10.10	-	-	-	-	-
C1216	Upgrading of Brisée Verdrière - Saint Julien - Constance Road	46.00	3.73	11.70	13.90	-	-	-	-
C1256	Construction of New Link Road from Britannia to Riviere des Anguilles	990.00	-	-	-	-	-	-	-
C1230	Construction of Pellegrin-Trianon Link Road	50.10	-	32.09	11.54	-	-	-	-

## Ministry of National Infrastructure

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
C094510	Construction of Motorway M4 (Phase 3) from Bel Air to Grand Bel Air (Consultancy)	35.00	-	-	20.45	14.56	-	-	-
C132201	Construction of Melrose - Dubreuil Link Road (Consultancy)	9.98	-	8.00	1.98	-	-	-	-
C132202	Construction of Melrose - Dubreuil Link Road (Geotechnical Investigations)	2.90	-	2.90	-	-	-	-	-
C1080	Reconstruction of Haute Rive Bridge at Rivière du Rempart	135.00	-	-	100.00	31.00	4.00	-	-
C136199	Construction of Flyover on Motorway M1 at Sivananda Avenue, Curepipe	535.00	-	-	141.00	240.00	125.00	29.00	-
C1231	Construction of Flyover on Motorway M1 at Nouvelle France	425.00	-	-	-	44.70	198.74	161.46	20.10
C1081	Reconstruction of Beau Champs Bridge at Bel Ombre	189.42	25.83	128.00	31.42	-	4.16	-	-
C1121	Construction of Footbridge along Pont Rivière des Anguilles	17.94	-	-	17.00	0.94	-	-	-
C1158	Construction of Footbridge at Trianon	21.84	18.67	2.62	0.52	-	-	-	-
C1182	Upgrading of Bridge along B28 Road at Grand Sable	43.00	0.66	6.27	34.62	1.44	-	-	-
C111099	Upgrading of Rouselle Bridge	100.00	-	-	-	50.00	50.00	-	-
	Construction of Harbour Bridge (Consultancy)	150.00	-	-	50.00	100.00	-	-	-
C0053	Road Maintenance and Rehabilitation								
C005301	Maintaining and rehabilitation - Roads and Bridges			460.00	460.00	460.00	460.00	460.00	460.00
C005302	Maintenance and Rehabilitation - Footpath			65.00	65.00	65.00	65.00	65.00	65.00
C005303	Maintenance and Rehabilitation - Road Marking and Signage			5.00	5.00	5.00	5.00	5.00	5.00
C005304	Routine Maintenance			70.00	70.00	70.00	70.00	70.00	70.00
C136299	Infrastructure Monitoring System for A1-M1 Bridge	345.00	-	-	23.00	100.00	100.00	30.00	30.00
C070599	Acquisition of Vehicles			2.30	5.00	5.00	5.00	2.50	2.50
C005499	Acquisition of Machinery and Equipment			1.96	2.10	2.10	2.10	2.10	2.10

## Ministry of National Infrastructure

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
C1026	E-Document Management System	5.80	1.12	1.20	2.80	0.68	-	-	-
C1027	Computerisation Project at the Road Development Authority	3.48	0.68	-	2.45	0.35	-	-	-
<b>TOTAL - Programme 0703: Construction and Maintenance of Roads and Bridges</b>				<b>1,318.00</b>	<b>3,249.00</b>	<b>5,712.00</b>	<b>6,539.00</b>	<b>3,610.06</b>	<b>1,419.70</b>
<b>TOTAL - National Infrastructure</b>				<b>1,366.00</b>	<b>3,337.00</b>	<b>5,883.00</b>	<b>6,560.00</b>	<b>3,626.39</b>	<b>1,435.70</b>
<b>National Development Unit</b>									
<b>Programme 0704: Land Drainage and Community Infrastructure Development</b>									
D0560	Contribution to the Parish of St Jean for the rehabilitation and reconstruction of tombs			16.80	-	-	-	-	-
E0016	Construction and Upgrading of Roads			170.00	250.00	250.00	250.00	250.00	250.00
E0149	Construction and Upgrading of Amenities			50.00	100.00	100.00	100.00	100.00	100.00
E0186	Small Development Projects (Indian Grant)			3.00	4.87	-	-	-	-
	Acquisition of Vehicles				2.00	-	-	-	-
E0112	Acquisition of IT Equipment			-	-	-	-	-	-
E0029	Acquisition of Other Machinery And Equipment			0.88	1.00	1.00	1.00	1.00	1.00
D0131	Acquisition of Vehicles - Land Drainage Authority			-	-	-	-	-	-
C1210	Project Information Management System	6.00	0.54	4.32	1.13	-	-	-	-
<b>TOTAL - Programme 0704: Land Drainage and Community Infrastructure Development</b>				<b>245.00</b>	<b>359.00</b>	<b>351.00</b>	<b>351.00</b>	<b>351.00</b>	<b>351.00</b>
<b>TOTAL - National Development Unit</b>				<b>245.00</b>	<b>359.00</b>	<b>351.00</b>	<b>351.00</b>	<b>351.00</b>	<b>351.00</b>
<b>TOTAL - Ministry of National Infrastructure</b>				<b>1,611.00</b>	<b>3,696.00</b>	<b>6,234.00</b>	<b>6,911.00</b>	<b>3,977.39</b>	<b>1,786.70</b>

## Ministry of Health and Wellness

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
<b>Ministry of Health and Wellness</b>									
<b>Programme 0801: Policy and Strategy for Health Sector</b>									
F0002	Upgrading of Office Building - Headquarters at E. Anquetil Building		2.26	-	5.00	4.20	0.60	-	-
F0324	Upgrading of Warehouse - Medical Supplies	200.00		-	20.00	150.00	30.00	-	-
F0005	Acquisition of Vehicles		122.80	50.00	50.00	50.00	50.00	50.00	50.00
F0307	Upgrading of Air Conditioning Equipment		0.10	-	0.10	-	-	-	-
F0006	Acquisition of IT Equipment		51.58	5.00	5.00	20.00	20.00	50.00	50.00
F0007	Acquisition of Other Equipment		64.63	4.50	5.00	5.00	5.00	5.00	5.00
F0008	e-Health (software)	367.00	273.56	0.50	3.00	70.00	20.00	-	-
F0286	e-Health (hardware)	266.00	86.72	74.48	90.00	14.80	-	-	-
F0315	Local Area Network for digital health services	75.00	18.37	25.63	31.00	-	-	-	-
F0288	Laboratory Information Management System (LIMS) for Government Analyst Division	15.00	1.70	-	0.90	10.00	2.40	-	-
<b>TOTAL - Programme 0801: Policy and Strategy for Health Sector</b>				<b>160.11</b>	<b>210.00</b>	<b>324.00</b>	<b>128.00</b>	<b>105.00</b>	<b>105.00</b>
<b>Programme 0802: Community and Preventive Healthcare</b>									
F0278	New Souillac Health Office	42.90	20.55	21.00	1.30	-	-	-	-
F0263	Construction of AHC at Cap Malheureux	131.95	117.58	4.00	-	-	-	-	-
F0266	Construction of AHC at New Grove	117.70	113.83	3.87	-	-	-	-	-
F0306	Construction of AHC at Curepipe	135.22	62.99	57.50	14.70	-	-	-	-
F0134	Construction of Bambous AHC	91.22	68.61	13.00	9.60	-	-	-	-
F0258	Construction of Roche Bois CHC	40.00	3.80	-	0.90	-	-	-	-
F0245	Construction of Camp De Masque CHC	55.45	51.82	-	0.50	-	-	-	-
F0249	Construction of Stanley Mediclinic	111.85	98.14	13.50	-	-	-	-	-
F0216	Construction of Coromandel Mediclinic	121.47	113.91	7.05	-	-	-	-	-

## Ministry of Health and Wellness

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
F0222	Construction of Bel Air Mediclinic	141.07	133.03	6.68	-	-	-	-	-
F0248	Construction of Quartier Militaire Mediclinic	124.82	103.90	20.67	-	-	-	-	-
F0261	Construction of Mediclinic at Grand Bois	131.47	127.65	3.20	-	-	-	-	-
F0311	Upgrading of Health Offices		-	-	3.00	3.00	3.00	3.00	3.00
F0160	Other Upgrading Works (Area Health Centres)		34.09	4.00	15.00	15.00	15.00	15.00	15.00
F0303	Upgrading works at Old Grand Port CHC	12.60	0.80	0.05	-	-	-	-	-
F0144	Upgrading of Other CHCs		68.96	2.00	15.00	15.00	15.00	15.00	15.00
F0312	Upgrading of Mediclinics		15.70	0.80	10.00	10.00	10.00	10.00	10.00
F0163	Central Laboratory - Upgrading works		6.93	0.06	14.00	10.00	10.00	10.00	10.00
F0174	Acquisition of Lab Equipment		221.29	18.31	18.00	18.00	18.00	18.00	18.00
<b>TOTAL - Programme 0802: Community and Preventive Healthcare</b>				<b>175.69</b>	<b>102.00</b>	<b>71.00</b>	<b>71.00</b>	<b>71.00</b>	<b>71.00</b>
<b>Programme 0803: Public Hospital and Specialised Medical Care</b>									
F0305	Trust Fund for Specialised Medical Care - Cardiac Centre		-	1.00	6.00	6.00	6.00	6.00	6.00
F030501	Cardiometabolic Care and Research Division		-	-	4.00	4.00	4.00	4.00	4.00
F0327	New SSRN Hospital	4,000.00	-	-	100.00	800.00	1,500.00	1,200.00	400.00
F0328	AYUSH Centre of Excellence	2,000.00	-	-	200.00	800.00	800.00	200.00	-
F0196	National Health Laboratory Services Centre (Consultancy)	70.00	-	-	20.00	50.00	-	-	-
F0020	Construction of New ENT Hospital at Vacoas	979.69	970.80	-	-	-	-	-	-
F0228	Construction of SAJ Hospital	4,039.00	3,048.49	170.00	156.90	-	-	-	-
F0209	New Cancer Centre at Solferino	1,582.00	1,559.01	22.90	-	-	-	-	-
F0227	S. Bharati Eye Hospital	735.00	467.46	165.35	103.00	-	-	-	-
F0277	Extension and Renovation of the Pharmacy at J.Nehru Hospital	37.00	25.82	1.92	9.30	-	-	-	-
F0292	New Autistic Ward at BSMHCC	27.10	5.86	3.33	17.90	-	-	-	-

## Ministry of Health and Wellness

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
F0316	Onsite infrastructure for Health Hub at Cote D'Or	212.00	20.81	19.20	10.00	10.00	10.00	10.00	10.00
F0035	Other Upgrading Works at SSRN Hospital - Electrical Infrastructure		-	-	10.00	3.00	-	-	-
F0035	Other Upgrading Works at SSRN Hospital - Others		-	2.00	20.00	20.00	20.00	20.00	20.00
F0039	Other Upgrading Works at Dr. A. G. Jeetoo Hospital - Electrical Infrastructure		-	-	15.00	5.00	-	-	-
F0039	Other Upgrading Works at Dr. A. G. Jeetoo Hospital -Others		-	1.00	20.00	20.00	20.00	20.00	20.00
F0061	Invasive Cardiology and Cardiac Surgery Unit at SAJ Hospital		-	-	50.00	5.00	1.00	1.00	1.00
F0061	Upgrading Works at SAJ Hospital - Electrical Infrastructure		-	-	8.00	-	-	-	-
F0061	Upgrading Works at SAJ Hospital - Others		-	2.50	5.00	5.00	5.00	5.00	5.00
F0083	Upgrading Works at Jawaharlall Nehru Hospital - Electrical Infrastructure		-	-	15.00	5.00	-	-	-
F0083	Upgrading Works at Jawaharlall Nehru Hospital - Others		-	14.00	20.00	20.00	20.00	20.00	20.00
F0014	New Shelters for Air Handling Unit and Associated Waterproofing Works at the New OPD at Victoria Hospital	19.87	14.43	3.00	2.20	-	-	-	-
F0110	Upgrading Works at Victoria Hospital - Electrical Infrastructure		-	-	22.00	5.00	-	-	-
F0110	Upgrading Works at Victoria Hospital - Others		-	4.00	20.00	30.00	30.00	20.00	20.00
F0121	Other Upgrading Works at Brown Sequard Hospital		-	3.00	5.00	5.00	5.00	5.00	5.00
F0126	Other Upgrading Works at S. Bharati Eye Hospital		-	-	1.00	1.00	1.00	1.00	1.00
F0317	Upgrading of Toilets and Bathrooms		-	-	10.00	10.00	10.00	10.00	10.00
F0283	Day Care Wards for Autistic Children		-	-	3.00	3.00	3.00	3.00	3.00
F0320	Diabetes Centres		-	1.00	5.00	5.00	5.00	5.00	5.00
F0321	Stroke Units		-	0.50	5.00	5.00	5.00	5.00	5.00
F0322	Geriatric Healthcare Units		-	3.30	15.00	10.00	2.00	5.00	5.00

## Ministry of Health and Wellness

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
F0329	Upgrading of Heating, Ventillation and Air Conditioning (HVAC) installations at Dr. A. G Jeetoo Hospital	190.00	-	-	30.00	100.00	40.00	20.00	-
F0167	Trust Fund for Specialised Medical Care		-	20.00	20.00	20.00	20.00	23.00	3.00
F0167	S. Bharati Eye Hospital		-	70.00	-	-	-	-	-
F0167	Renal Transplant Unit		-	3.00	40.00	-	-	-	-
F0167	Acquisition of High Tech and Other Medical Equipment-Others		2,414.79	230.00	230.00	220.00	222.00	222.00	222.00
F0170	Acquisition of Generators		15.45	3.20	0.70	-	-	-	-
F0193	Acquisition of CCTV Cameras for Hospitals		-	0.50	2.00	2.00	2.00	2.00	2.00
F0318	Upgrading of Air Conditioning Equipment		-	1.00	5.00	5.00	5.00	5.00	5.00
<b>TOTAL - Programme 0803: Public Hospital and Specialised Medical Care</b>				<b>745.70</b>	<b>1,206.00</b>	<b>2,174.00</b>	<b>2,736.00</b>	<b>1,812.00</b>	<b>772.00</b>
<b>Programme 0804: Public Health and Disease Control</b>									
F0325	Upgrading of Office Buildings (Vector Control)		-	5.00	11.00	5.00	1.00	1.00	1.00
F0185	Acquisition of Other Machinery and Equipment (Vector Control)		-	0.50	11.00	6.00	4.00	1.00	1.00
<b>TOTAL - Programme 0804: Public Health and Disease Control</b>				<b>5.50</b>	<b>22.00</b>	<b>11.00</b>	<b>5.00</b>	<b>2.00</b>	<b>2.00</b>
<b>TOTAL - Ministry of Health and Wellness</b>				<b>1,087.00</b>	<b>1,540.00</b>	<b>2,580.00</b>	<b>2,940.00</b>	<b>1,990.00</b>	<b>950.00</b>

## Ministry of Tourism

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
<b>Ministry of Tourism</b>									
<b>Programme 0901: Policy and Strategy for Tourism Development</b>									
C0067	Construction of Touristic and Leisure Infrastructure			1.20	4.60	4.60	4.60	4.60	4.60
C006701	Tourism Signage		23.57	1.20	4.60	4.60	4.60	4.60	4.60
C0068	Upgrading of Touristic and Leisure Infrastructure (Upgrading of La Citadelle - MTPA)		23.23	1.10	5.00	5.00	5.00	5.00	5.00
C1297	Improvement of Sites				8.00	8.00	8.00	8.00	8.00
C1327	Acquisition of IT Equipment				2.00	-	-	-	-
<b>TOTAL - Programme 0901: Policy and Strategy for Tourism Development</b>				<b>2.30</b>	<b>19.60</b>	<b>17.60</b>	<b>17.60</b>	<b>17.60</b>	<b>17.60</b>
<b>Programme 0902: Regulation and Control of Tourism Related Activities</b>									
A0628	Tourism Authority - Revamping of the Integrated Information System	14.00	4.57	-	5.50	1.00	-	-	-
C107801	Construction of Jetties - Black River	17.50		-	9.50	8.00	-	-	-
C107802	Construction of Jetties - Trou d'Eau Douce	17.50		-	9.50	8.00	-	-	-
C1328	Acquisition of Vehicles			-	2.00	-	-	-	-
<b>TOTAL - Programme 0902: Regulation and Control of Tourism Related Activities</b>				<b>-</b>	<b>26.50</b>	<b>17.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Programme 0903: Destination Promotion</b>									
C1298	Revamping of MTPA Local Network Infrastructure	15.00		2.50	12.50	-	-	-	-
C126801	Smart Tourist Application	5.00		-	5.00	-	-	-	-
<b>TOTAL - Programme 0903: Destination Promotion</b>				<b>2.50</b>	<b>17.50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## Ministry of Tourism

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
<b>Programme 0904: Capacity Building in the Hospitality Sector</b>									
C098499	Ecole Hoteliere Sir Gaetan Duval - MITD		13.28	4.00	1.70	5.00	5.00	5.00	5.00
C098401	Acquisition of Vehicles				2.00	-	-	-	-
C098402	Acquisition of Furniture and IT Equipment				2.00	-	-	-	-
<b>TOTAL - Programme 0904: Capacity Building in the Hospitality Sector</b>				<b>4.00</b>	<b>5.70</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
<b>TOTAL - Ministry of Tourism</b>				<b>8.80</b>	<b>69.30</b>	<b>39.60</b>	<b>22.60</b>	<b>22.60</b>	<b>22.60</b>

## Ministry of Social Integration, Social Security and National Solidarity

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
<b>Ministry of Social Integration, Social Security and National Solidarity</b>									
<b>Programme 1002: Poverty Alleviation and Empowerment</b>									
I0051	Construction of Social Housing Units for Vulnerable Groups		25.00	60.90	55.00	55.00	55.00	55.00	55.00
I0052	Upgrading of Existing Houses		2.53	2.00	3.00	3.00	3.00	3.00	3.00
<b>TOTAL - Programme 1002: Poverty Alleviation and Empowerment</b>				<b>62.90</b>	<b>58.00</b>	<b>58.00</b>	<b>58.00</b>	<b>58.00</b>	<b>58.00</b>
<b>Programme 1003: Social Protection</b>									
<b>Sub-Programme 100301: Social Safety Net</b>									
I0056	Upgrading of Office Buildings - Social Security Offices		1.60	0.40	4.00	4.00	4.00	4.00	4.00
I0086	Acquisition of Vehicles			1.40	2.60	-	-	-	-
I0083	Acquisition of IT Equipment			0.20	-	-	-	-	-
<b>TOTAL - Sub-Programme 100301: Social Safety Net</b>				<b>2.00</b>	<b>6.60</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>
<b>Sub-Programme 100302: Integration and Protection of Persons with Disabilities</b>									
I0027	Upgrading of Disability Centre - Foyer Trochetia		3.56	4.20	10.00	10.00	10.00	5.00	5.00
I0062	Acquisition of IT Equipment		0.83	0.20	-	-	-	-	-
<b>TOTAL - Sub-Programme 100302: Integration and Protection of Persons with Disabilities</b>				<b>4.40</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>5.00</b>	<b>5.00</b>

## Ministry of Social Integration, Social Security and National Solidarity

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
<b>Sub-Programme 100303: Protection and Well-Being of the Elderly</b>									
I0040	Upgrading of Recreational Centres		6.68	2.00	10.00	10.00	13.00	10.00	10.00
I0041	Upgrading of Residence/Day Care Centre		0.55	8.00	8.00	3.50	3.50	3.00	
I0084	Acquisition of Vehicles			-					
I0085	Acquisition of IT Equipment			0.20	-	-	-	-	-
<b>TOTAL - Sub-Programme 100303: Protection and Well-Being of the Elderly</b>				<b>10.20</b>	<b>18.00</b>	<b>13.50</b>	<b>16.50</b>	<b>13.00</b>	<b>10.00</b>
<b>TOTAL - Programme 1003: Social Protection</b>				<b>16.60</b>	<b>34.60</b>	<b>27.50</b>	<b>30.50</b>	<b>22.00</b>	<b>19.00</b>
<b>Programme 1004: National Pensions</b>									
I0066	E-Social Security System	629.80	22.41	5.90	80.00	400.70	80.70	40.00	-
I006601	Consultancy services for supervision	14.00		0.50	5.00	4.50			
I006602	Data Quality Assessment and Cleansing	5.00		1.40	3.60				
I006603	Acquisition of Hardware/IT Equipment	30.00	22.41	-	8.00	-			
I006604	Integrated System for the eSS	545.10			47.40	386.20	75.00	40.00	
I006605	Scanning of files including a web based Document Management System (DMS)	35.70		4.00	16.00	10.00	5.70		
<b>TOTAL - Programme 1004: National Pensions</b>				<b>5.90</b>	<b>80.00</b>	<b>400.70</b>	<b>80.70</b>	<b>40.00</b>	<b>-</b>
<b>TOTAL - Ministry of Social Integration , Social Security and National Solidarity</b>				<b>85.40</b>	<b>172.60</b>	<b>486.20</b>	<b>169.20</b>	<b>120.00</b>	<b>77.00</b>

## Attorney General's Office

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
<b>Attorney General's Office</b>									
<b>Programme 1101: Policy and Strategy for Legal and Drafting Services</b>									
B0213	Acquisition of Vehicles	-	-	-	2.90	-	-	-	-
B0236	Laws of Mauritius Online Project	11.75	9.35	0.40	2.00	-	-	-	-
B0224	Acquisition of IT Equipment		4.23	2.70	2.00	-	-	-	-
B022401	LAN extension and IP Phone	1.12		-	1.12	-	-	-	-
B0302	E-Registration of Law Firms	6.08		-	1.28	4.80	-	-	-
B0303	E-Library system and scanning of books	7.48		-	4.70	0.50	-	-	-
B0301	Furniture, Fixtures and Fittings			-	11.00	-	-	-	-
<b>TOTAL - Programme 1101: Policy and Strategy for Legal and Drafting Services</b>				<b>3.10</b>	<b>25.00</b>	<b>5.30</b>	-	-	-
<b>TOTAL - Attorney General's Office</b>				<b>3.10</b>	<b>25.00</b>	<b>5.30</b>	-	-	-

## Ministry of Financial Services and Economic Planning

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
<b>Ministry of Financial Services and Economic Planning</b>									
<b>Programme 1201: Policy and Strategy for the Financial Services Sector and Economic Planning</b>									
C0540	Acquisition of IT Equipment			0.50	1.50	0.50	0.50	-	-
<b>TOTAL - Programme 1201: Policy and Strategy for the Financial Services Sector and Economic Planning</b>				<b>0.50</b>	<b>1.50</b>	<b>0.50</b>	<b>0.50</b>	<b>-</b>	<b>-</b>
<b>Programme 1202: Financial Services Sector Development</b>									
<b>Sub-Programme 120202: Combatting Money Laundering and Financing of Terrorism and Proliferation</b>									
C0585	Capital Grant - Financial Intelligence Unit			7.00	7.00	2.00	-	-	-
C1233	Acquisition of Software - Centralised Information Management System for AML/CFT			1.00	-	-	-	-	-
<b>TOTAL - Sub-Programme 120202: Combatting Money Laundering and Financing of Terrorism and Proliferation</b>				<b>8.00</b>	<b>7.00</b>	<b>2.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL - Programme 1202: Financial Services Sector Development</b>				<b>8.00</b>	<b>7.00</b>	<b>2.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL - Ministry of Financial Services and Economic Planning</b>				<b>8.50</b>	<b>8.50</b>	<b>2.50</b>	<b>0.50</b>	<b>-</b>	<b>-</b>

## Ministry of Energy and Public Utilities

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
<b>Ministry of Energy and Public Utilities</b>									
<b>Programme 1301: Policy and Strategy for Energy and Public Utilities</b>									
E0182	Acquisition of IT Equipment			0.80	0.50	-	-	-	-
<b>TOTAL - Programme 1301: Policy and Strategy for Energy and Public Utilities</b>				<b>0.80</b>	<b>0.50</b>	-	-	-	-
<b>Programme 1302: Energy Services</b>									
C0985	Mauritius Renewable Energy Agency	4.00		4.00	-	-	-	-	-
E0213	Acquisition of IT Equipment			-	0.30	-	-	-	-
C1282	Acquisition of Software	8.00		-	6.00	2.00	-	-	-
<b>TOTAL - Programme 1302: Energy Services</b>				<b>4.00</b>	<b>6.30</b>	<b>2.00</b>	-	-	-
<b>Programme 1303: Water Services</b>									
E0147	Water Tank Grant Scheme			174.94	175.00	175.00	175.00	-	-
E0134	Pipe Replacement Programme- Pierrefonds	214.71	192.45	3.26	19.00	-	-	-	-
E0124	Pipe Replacement Programme- Lallmatie - Brisée Verdière - Laventure	204.87	201.08	0.70	3.10	-	-	-	-
E0157	Pipe Replacement Programme- Bois Mangués Reservoir to Fond du Sac	65.88	63.64	-	2.24	-	-	-	-
E0179	Pipe Replacement Programme- Chamouny and Chemin Grenier	66.62	62.77	-	3.85	-	-	-	-
E0180	Pipe Replacement Programme- Flic-en-Flac	93.44	75.44	3.50	14.50	-	-	-	-
E0181	Pipe Replacement Programme- L'Escalier (Phase 1)	60.18	28.94	14.74	16.50	-	-	-	-
E018101	Pipe Replacement Programme- L'Escalier (Phase 2)	37.23	19.93	6.70	10.60	-	-	-	-
E0187	Pipe Replacement Programme- Mahebourg (Phase 1)	91.19	63.88	24.64	2.67	-	-	-	-
E018701	Pipe Replacement Programme- Mahebourg (Phase 2)	110.82	52.07	7.64	49.92	1.20	-	-	-
E018702	Pipe Replacement Programme- Mahebourg (Phase 3)	90.74	32.22	27.59	29.94	1.00	-	-	-

## Ministry of Energy and Public Utilities

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
E0188	Pipe Replacement Programme- St Julien D'Hotman	105.67	47.78	11.63	30.00	16.25	-	-	-
E0189	Pipe Replacement Programme- Coastal Road of Poste Lafayette	17.46	16.96	-	0.50	-	-	-	-
E0190	Pipe Replacement Programme- St Croix	89.06	33.18	23.13	32.75	-	-	-	-
E0195	Pipe Replacement Programme - Small Projects up to 3 km (Islandwide)		595.36	262.15	332.50	-	-	-	-
E0203	Pipe Replacement Programme- Ferney to Bambous Virieux	145.75	60.46	59.44	25.86	-	-	-	-
E0204	Water Pipeline Replacement Project (Indian LOC)		-	1.90	569.49	980.75	990.00	370.75	-
E0208	Pipelaying Works to New Forensic Laboratory at La Vigie	19.58	-	8.50	11.08	-	-	-	-
E0214	Pipe Replacement Programme - Plaine des Papayes to Rouge Terre Reservoir	44.40	-	-	30.00	14.40	-	-	-
E0215	Pipe Replacement Programme - Sans Souci, Montagne Blanche	40.00	-	-	20.00	20.00	-	-	-
E0216	Pipe Replacement Programme - L'Esperance near Morcellement Suburrun	40.00	-	-	20.00	20.00	-	-	-
E0175	Construction of Service Reservoir at Alma	42.78	35.85	3.93	3.00	-	-	-	-
E0194	Construction of Service Reservoir at Nouvelle France and associated works	40.41	39.20	1.21	-	-	-	-	-
E0170	Equipment for Water Leakage Detection	22.62	6.62	-	12.00	2.00	2.00	-	-
E0156	Upgrading of Pumping Stations at Poudre D'Or	138.81	-	-	60.37	30.00	48.44	-	-
E0205	Procurement and Replacement of Defective Bulk Water Meters	132.12	-	-	15.00	108.13	3.03	5.96	-
E0206	Implementation of Telemetry and Telesurveillance project	532.00	-	-	100.00	250.00	123.00	59.00	-
E0207	Procurement of 15 Containerized pressure filters	241.99	-	22.60	199.50	19.89	-	-	-
E016102	Downstream Works of the Rivière des Anguilles Water Treatment Plant (Consultancy)	30.86	-	-	15.43	15.43	-	-	-
E0056	Construction of Rivière des Anguilles Dam - Consultancy		299.86	10.50	27.30	40.00	40.00	76.00	-
E005601	Construction of Rivière des Anguilles Dam - Works		-	-	1,300.00	2,000.05	2,960.70	1,000.00	-
E0161	Rivière des Anguilles Water Treatment Plant		10.85	-	62.50	642.55	212.93	607.00	149.92
E0162	Upgrading of Piton du Milieu Water Treatment Plant	856.10	-	-	95.00	360.00	344.50	56.60	-

## Ministry of Energy and Public Utilities

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
E0058	Drilling of Boreholes			10.00	10.00	10.00	10.00	10.00	10.00
E0141	Rehabilitation and upgrading of La Ferme Dam	625.00	23.02	5.00	-	110.00	410.00	71.98	-
E0173	Repairs to La Marie Intake Tower at Mare-aux-Vacoas Reservoir (Consultancy)	31.60	1.85	2.00	11.60	16.15	-	-	-
E017301	Repairs to La Marie Intake Tower at Mare-aux-Vacoas Reservoir (Works)	133.26	-	-	-	15.00	75.00	43.26	-
E0061	Maintenance of feeder canals			20.00	20.00	20.00	25.00	25.00	25.00
E0159	Upgrading of La Nicolière feeder canal	31.17	13.47	-	17.00	0.70	-	-	-
E0063	Acquisition of Machinery and Equipment			1.00	-	-	-	-	-
E0041	Upgrading of La Nicolière Water Treatment Plant	48.42	43.42	0.12	4.88	-	-	-	-
E0053	Upgrading of Riviere du Poste Water Treatment Plant	56.04	55.32	0.72	-	-	-	-	-
E0176	Upgrading of Rapid Gravity Filtration Plant at La Marie Water Treatment Plant (Consultancy)	30.50	3.70	5.60	21.20	-	-	-	-
E0177	Water Mobilisation, Treatment and Pipe Works Downstream of Ferney Power Station (Consultancy)	23.91	9.23	4.48	10.20	-	-	-	-
E0196	Renewal for Generators, Pumps and Chlorination Equipment at Water Treatment Plants	55.00	25.53	14.70	14.72	-	-	-	-
E0217	Construction of 8 new Service Reservoirs		-	-	8.00	30.00	50.00	70.00	70.00
E0218	Smart Water Management Programme in the East		-	-	10.00	30.00	30.00	30.00	30.00
<b>TOTAL - Programme 1303: Water Services</b>				<b>732.33</b>	<b>3,417.20</b>	<b>4,928.50</b>	<b>5,499.60</b>	<b>2,425.55</b>	<b>284.92</b>
<b>Programme 1304: Wastewater Services</b>									
D001907	Pailles Guibies Sewerage Project (Phases 1 to 4)	1,259.75	840.13	99.55	104.51	127.48	88.08	-	-
D0335	Pailles Guibies Sewerage Project (Phase 5)	370.00	-	-	60.27	130.00	100.00	79.73	-
D0336	Pailles Guibies Sewerage Project (Phase 6)	200.00	-	-	-	69.97	90.05	20.00	19.98
D001508	Grand Baie Sewerage Project- Phase 1B - Lot 1	1,209.46	865.87	112.41	113.50	101.80	15.87	-	-
D0337	Grand Baie Sewerage Project- Phase 1B - Lot 2	399.43	-	-	75.00	150.06	100.05	69.32	-

## Ministry of Energy and Public Utilities

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
D007007	Other Wastewater - Bain des Dames Sewerage Project (Works)	299.87	-	-	-	-	40.00	149.85	100.00
D0195	Sewerage Project at Morcellement Goolamally	139.49	132.96	6.53	-	-	-	-	-
D0338	Refurbishment at St Martin Wastewater Treatment Plant - Phase 2	195.00	-	9.92	89.93	95.15	-	-	-
D0197	Refurbishment at Montagne Jacquot Wastewater Treatment Plant - Phase 1	81.01	79.01	2.00	-	-	-	-	-
D0339	Refurbishment at Montagne Jacquot Wastewater Treatment Plant - Phase 2	55.00	-	-	40.00	15.00	-	-	-
D0199	Sewerage Project at Caro Lalo, Vallée des Pretres - Consultancy	21.23	7.40	6.23	4.50	3.10	-	-	-
D019901	Sewerage Project at Caro Lalo, Vallée des Pretres - Works	248.72	37.72	96.90	96.00	18.10	-	-	-
D007003	Camp Caval Sewerage Project (Preparation)	17.54	10.22	1.08	6.24	-	-	-	-
D007008	Camp Caval Sewerage Project (Phase 1) - Works	658.69	-	-	-	58.46	100.00	150.00	175.00
D007009	Camp Caval Sewerage Project (Supervision)	34.04	-	-	-	5.00	8.00	14.00	7.04
D0230	Rodrigues Sewerage Project (Consultancy)	14.96	4.48	-	10.48	-	-	-	-
D0244	Sewerage Project at Cite Vallée des Pretres and Bernardin de St Pierre Rd	96.44	95.53	0.91	-	-	-	-	-
D0245	Sewerage Project at Cite La Ferme	190.69	118.89	71.79	-	-	-	-	-
D0246	Sewerage Project in the Regions of Quatre Bornes (La Source, Ollier and Candos)	205.40	147.89	36.51	21.00	-	-	-	-
D0175	Construction of New Office at Curepipe for WMA		71.69	-	9.93	-	-	-	-
D0247	Implementation of a Centralised SCADA System and Control Room (Consultancy)	12.00	-	-	12.00	-	-	-	-
D0281	Reconstruction of Sewers, Sceptic Tank and Absorption Pit at Chamarel Housing Estate	2.07	1.85	0.11	-	-	-	-	-
D0276	Sewer Extension Works			71.45	90.00	90.00	90.00	90.00	90.00
D001409	House Service Connection			89.87	90.00	90.00	90.00	90.00	90.00
D0274	Sewerage Project at Morcellement Goolamally, Terre Rouge (Phase 2)	87.63	84.33	3.30	-	-	-	-	-

## Ministry of Energy and Public Utilities

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
D0275	Sewerage Project at Pointe aux Sables (Consultancy)	20.11	9.45	4.22	6.44	-	-	-	-
D0340	Sewerage Project at Curepipe - Wooton Phase 2	90.30	-	-	-	30.00	45.00	15.30	-
D0299	Sewerage Project at Palma & Quatre Bornes	372.94	-	-	75.00	90.00	90.00	90.00	15.00
D0329	Sewerage Project at Terrasson, Pointe aux Sables	338.00	-	-	60.00	90.00	85.00	103.00	-
D0328	Framework Agreement for Highlands	125.00	-	-	30.00	70.00	25.00	-	-
D0331	Sewerage Project at Capitaine Portrais , Ste Croix	65.00	-	-	30.00	21.50	13.50	-	-
D0332	Sewerage Project at Clairfonds, Nehru Street, Phoenix	87.88	-	4.00	60.00	23.88	-	-	-
D0333	Upgrading of wastewater infrastructure - Treatment plants & pumping stations			-	9.70	10.00	10.00	10.00	10.00
D0559	Relocation of lorries at La Brasserie Road	9.20	-	-	9.20	-	-	-	-
D0607	Design and build of New Wastewater Treatment Plant at Rivière du Rempart	120.00	-	-	-	10.00	49.85	50.00	10.15
D0608	Procurement of two Cesspool Emptiers of capacity 6000 Litres	28.00	-	-	25.00	3.00	-	-	-
D0606	Sewer Rehabilitation works at Paul Furcy Adel Bell Village, Port Louis	11.00	-	-	11.00	-	-	-	-
D0605	Sewerage Project at Camp Fouquereaux & Environs	300.00	-	-	-	30.00	50.00	70.00	70.00
D002009	Upgrading of Sewerage Network Infrastructure			89.90	20.00	20.00	20.00	-	-
<b>TOTAL - Programme 1304: Wastewater Services</b>				<b>706.68</b>	<b>1,159.70</b>	<b>1,352.50</b>	<b>1,110.40</b>	<b>1,001.20</b>	<b>587.17</b>
<b>Programme 1305: Radiation Safety and Nuclear Security Services</b>									
D0048	Acquisition of Laboratory Equipment			0.80	-	-	-	-	-
D0138	Acquisition of IT Equipment			0.70	0.30	-	-	-	-
<b>TOTAL - Programme 1305: Radiation Safety and Nuclear Security Services</b>				<b>1.50</b>	<b>0.30</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL - Ministry of Energy and Public Utilities</b>				<b>1,445.30</b>	<b>4,584.00</b>	<b>6,283.00</b>	<b>6,610.00</b>	<b>3,426.75</b>	<b>872.09</b>

## Ministry of Foreign Affairs, Regional Integration and International Trade

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
<b>Ministry of Foreign Affairs, Regional Integration and International Trade</b>									
<b>Programme 1401: Policy and Strategy for Foreign Affairs, Regional Integration and International Trade</b>									
A0252	Acquisition of Vehicles			-	3.00	-	-	-	-
A0768	Renovation of offices at New Government Centre	15.00		-	5.00	10.00	-	-	-
A0769	Air conditioning system at New Government Centre	10.00		-	9.50	0.50	-	-	-
<b>TOTAL - Programme 1401: Policy and Strategy for Foreign Affairs, Regional Integration and International Trade</b>				-	<b>17.50</b>	<b>10.50</b>	-	-	-
<b>Programme 1402: Foreign Relations</b>									
<b>Sub-Programme 140202: Overseas Missions</b>									
A0368	Construction of High Commissioner's Residence in New Delhi	87.00		-	-	31.20	46.80	9.00	-
A0465	Construction of Chancery and Staff Residences in Madagascar	65.00	3.58	-	-	-	-	-	-
A0560	Upgrading of Chancery House & Staff Residence in New Delhi	111.00		-	50.00	50.00	11.00	-	-
A0605	Upgrading of High Commissioner's Residence in London	37.20		1.40	9.00	25.20	1.60	-	-
A0606	Renovation of Staff Residence in Paris	15.00		9.10	1.00	-	-	-	-
A0621	Renovation of Ambassador's Residence Washington	5.00		-	-	-	-	-	-
A069002	Renovation of Chancery basement and replacement of lift in Brussels	3.50		1.25	-	-	-	-	-
A0685	Acquisition of Vehicles			13.80	5.10	-	-	-	-
A0187	Acquisition/Upgrading of Machinery and Equipment			7.00	6.00	6.00	6.00	6.00	6.00
<b>TOTAL - Sub-Programme 140202: Overseas Missions</b>				<b>32.55</b>	<b>71.10</b>	<b>112.40</b>	<b>65.40</b>	<b>15.00</b>	<b>6.00</b>
<b>TOTAL - Programme 1402: Foreign Relations</b>				<b>32.55</b>	<b>71.10</b>	<b>112.40</b>	<b>65.40</b>	<b>15.00</b>	<b>6.00</b>
<b>Programme 1404: Industrial Property Rights</b>									
A0179	Upgrading of IT Equipment - Industrial Property Office			0.88	1.00	1.00	1.00	1.00	1.00
<b>TOTAL - Programme 1404: Industrial Property Rights</b>				<b>0.88</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
<b>TOTAL - Ministry of Foreign Affairs, Regional Integration and International Trade</b>				<b>33.43</b>	<b>89.60</b>	<b>123.90</b>	<b>66.40</b>	<b>16.00</b>	<b>7.00</b>

## Ministry of Youth and Sports

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
<b>Ministry of Youth and Sports</b>									
<b>Programme 1502: Promotion and Development of Sports</b>									
<b>Sub Programme 150201: Development of Grassroots and High-Level Sports</b>									
G0190	Mauritius Multisports Infrastructure Ltd		16.50	15.00	21.50	-	-	-	-
G0151	SSR Sports Complex			18.83	55.90	68.00	7.00	-	-
G015199	SSR Sports Complex (Triolet)	225.00	198.70	18.83	5.90	-	-	-	-
G015101	Swimming Pool at SSR Sports Complex (Triolet)	125.00	-	-	50.00	68.00	7.00	-	-
G0077	Swimming Pool at Flacq	130.00	-	-	30.00	75.00	25.00	-	-
G0164	Construction of a Rallye Track (Consultancy)	6.00	-	-	4.00	2.00	-	-	-
G0078	Lighting of Training Grounds		32.47	4.00	4.00	4.00	4.00	4.00	4.00
G0108	Fencing, turfing and waterproofing of sports complexes		20.44	2.50	2.00	2.00	2.00	2.00	2.00
G0180	Upgrading of Glen Park Multisports Complex	9.00	-	-	8.50	0.50	-	-	-
G0200	Upgrading of Germain Commarmond Stadium	11.00	0.09	9.70	1.10	-	-	-	-
G0201	Upgrading of Centre Technique National François Blaquart (CTNFB)	8.00	-	0.38	6.40	0.40	-	-	-
G0080	Upgrading of Auguste Voltaire Stadium	14.30	-	1.30	9.40	1.00	-	-	-
G0102	Cleaning of Sites and provision of basic facilities around the island		23.36	6.00	6.00	6.00	6.00	6.00	6.00
G0034	Acquisition of Vehicles		45.91	1.90	2.00	-	-	-	-
G0035	Acquisition of IT Equipment		21.35	1.80	2.00	2.00	2.00	2.00	2.00
G0036	Acquisition of Other Machinery & Equipment		50.22	1.00	1.00	1.00	1.00	1.00	1.00
G0119	Acquisition of Furniture, Fixtures and Fittings		5.08	1.14	1.00	1.00	1.00	1.00	1.00
G0177	Blue Bay Beach Arena	0.63	-	0.03	-	-	-	-	-
G0197	Upgrading of Daniel Imbert Sports Complex	2.30	-	1.07	1.20	-	-	-	-
G0204	Upgrading of Georges V Stadium	37.90	-	1.20	15.00	20.00	1.70	-	-
G0166	Upgrading of Maryse Justin Stadium	56.40	-	-	20.00	30.00	6.40	-	-
G0205	Upgrading of Mare d'Albert Swimming Pool		-	0.28	2.00	-	-	-	-
G0188	Swimming Pools		-	1.00	3.30	3.30	3.30	3.30	3.30

## Ministry of Youth and Sports

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
G0206	Fire Certificates in Sports Infrastructure		-	2.18	4.50	4.50	-	-	-
G0090	Upgrading of Anjalay Coopen Stadium			14.00	30.40	60.00	5.50	-	-
G009099	Upgrading of Anjalay Coopen Stadium- Phase I	20.40	-	14.00	5.40	-	-	-	-
G009001	Upgrading of Anjalay Coopen Stadium- Phase II	90.50	-	-	25.00	60.00	5.50	-	-
G0176	Upgrading of Souvenir Swimming Pool	35.90	-	8.60	25.00	1.30	-	-	-
<b>TOTAL - Sub Programme 150201: Development of Grassroots and High-Level Sports</b>				<b>91.90</b>	<b>256.20</b>	<b>282.00</b>	<b>64.90</b>	<b>19.30</b>	<b>19.30</b>
<b>TOTAL - Programme 1502: Promotion and Development of Sports</b>				<b>91.90</b>	<b>256.20</b>	<b>282.00</b>	<b>64.90</b>	<b>19.30</b>	<b>19.30</b>
<b>Programme 1503: Youth Development Programme</b>									
G0181	Fencing and Waterproofing of Youth Centres		1.81	0.30	2.00	2.00	2.00	2.00	2.00
G0182	Lighting of Youth and Recreational Centres		2.13	0.15	2.00	2.00	2.00	2.00	2.00
G0158	Upgrading of Other Youth Centres		14.98	3.80	3.00	3.00	3.00	3.00	3.00
G0207	Trefle Youth Hub	0.33	-	0.32	-	-	-	-	-
G018501	National Outdoor and Recreation Centre at Pointe Jerome		-	0.03	1.50	1.50	1.50	1.50	1.50
G018502	Outdoor Education and Recreation Centres		-	-	1.00	1.00	1.00	1.00	1.00
<b>TOTAL - Programme 1503: Youth Development Programme</b>				<b>4.60</b>	<b>9.50</b>	<b>9.50</b>	<b>9.50</b>	<b>9.50</b>	<b>9.50</b>
<b>TOTAL - Ministry of Youth and Sports</b>				<b>96.50</b>	<b>265.70</b>	<b>291.50</b>	<b>74.40</b>	<b>28.80</b>	<b>28.80</b>

## Ministry of Labour and Industrial Relations

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
<b>Ministry of Labour and Industrial Relations</b>									
<b>Programme 1602: Labour and Industrial Relations Management</b>									
<b>Sub-Programme 160201: Industrial Relations</b>									
C0726	Acquisition of IT Equipment			4.00	2.50	0.20	-	-	-
C1106	Computerisation of Labour Division	10.00	1.98	2.00	6.00	-	-	-	-
<b>TOTAL - Sub-Programme 160201: Industrial Relations</b>				<b>6.00</b>	<b>8.50</b>	<b>0.20</b>	-	-	-
<b>Sub-Programme 160202: Occupational Safety and Health Management</b>									
C0916	Computerisation of Occupational Safety and Health Division	12.00	10.64	-	0.90	-	-	-	-
<b>TOTAL - Sub-Programme 160202: Occupational Safety and Health Management</b>				-	<b>0.90</b>	-	-	-	-
<b>TOTAL - Programme 1602: Labour and Industrial Relations Management</b>				<b>6.00</b>	<b>9.40</b>	<b>0.20</b>	-	-	-
<b>Programme 1603: Regulation of Associations and Trade Unions</b>									
C1152	Acquisition of IT Equipment			0.20	1.00	1.00	0.20	-	-
C1275	E-Project - Digital Platform for Registry of Associations	17.25		-	3.00	10.50	1.50	-	-
<b>TOTAL - Programme 1603: Regulation of Associations and Trade Unions</b>				<b>0.20</b>	<b>4.00</b>	<b>11.50</b>	<b>1.70</b>	-	-
<b>Programme 1604: Employment Facilitation</b>									
<b>Sub-Programme 160401: Employability Enhancement</b>									
C0999	Upgrading of Office Building			0.50	0.30	-	-	-	-
C0548	Acquisition of IT Equipment			1.00	-	-	-	-	-
C1276	E-Project – AI Enabled – Labour Market Information System			-	2.00	-	-	-	-
<b>TOTAL- Sub-Programme 160401: Employability Enhancement</b>				<b>1.50</b>	<b>2.30</b>	-	-	-	-

## Ministry of Labour and Industrial Relations

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
<b>Sub-Programme 160402: Recruitment of Foreign Workers</b>									
C1272	Acquisition of IT Equipment			1.10	-	-	-	-	-
<b>TOTAL - Sub-Programme 160402: Recruitment of Foreign Workers</b>				<b>1.10</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL - Programme 1604: Employment Facilitation</b>				<b>2.60</b>	<b>2.30</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL - Ministry of Labour and Industrial Relations</b>				<b>8.80</b>	<b>15.70</b>	<b>11.70</b>	<b>1.70</b>	<b>-</b>	<b>-</b>

## Ministry of Land Transport

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
<b>Ministry of Land Transport</b>									
<b>Programme 1701: Policy and Strategy for Land Transport</b>									
C0328	Shares and Equity Participation in Metro Express Ltd			511.00	1,640.00	2,000.00	1,700.00	1,480.00	1,360.00
C134899	Acquisition of IT Equipment			-	0.80	-	-	-	-
C134999	Acquisition of Other Machinery and Equipment			-	1.20	-	-	-	-
<b>TOTAL - Programme 1701: Policy and Strategy for Land Transport</b>				<b>511.00</b>	<b>1,642.00</b>	<b>2,000.00</b>	<b>1,700.00</b>	<b>1,480.00</b>	<b>1,360.00</b>
<b>Programme 1702: Road Safety and Traffic Engineering</b>									
C1075	Traffic Centre at Constance, Flacq	41.33	40.59	0.03	0.71	-	-	-	-
C1174	Bus Terminal at Camp Diabie	13.50	12.51	0.60	-	-	-	-	-
C1175	Bus Stand and Turning Bay at New Eye Hospital, Moka	16.50	8.93	-	5.50	-	-	-	-
C1221	Bus Terminal at Riviere des Anguilles	24.64	23.40	1.23	-	-	-	-	-
C1270	Bus Holding Area at Bassin, Quatre Bornes	12.59	11.96	0.63	-	-	-	-	-
C0839	Road Safety Programme								
C083901	Road Safety Programme - Road Markings and Traffic Signs			28.00	30.00	30.00	30.00	30.00	30.00
C083902	Road Safety Programme - Footpaths, Walkways, Drains and Handrails			8.00	8.00	8.00	8.00	8.00	8.00
C083903	Road Safety Programme - Crash Barriers, Hardshoulders and Delineators			1.00	5.00	5.00	5.00	5.00	5.00
C083904	Road Safety Programme - Traffic Calming Measures			2.00	25.00	25.00	25.00	25.00	25.00
C083905	Road Safety Programme - Construction of Bus Laybys and Shelters			2.00	18.00	18.00	18.00	18.00	18.00
C083906	Road Safety Programme - Treatment of Hazardous Roads			1.00	50.00	50.00	50.00	50.00	50.00
C134399	Arrestor Bed on Motorway M1 at Soreze (Consultancy)	17.25		-	17.25	-	-	-	-
C083911	Adaptive Traffic Control System (Consultancy)	8.40	1.31	-	6.60	-	-	-	-
C083912	Slip lane under Metro Viaduct at Caudan	21.87	20.84	0.06	0.96	-	-	-	-
C083913	Small Community Projects		11.67	0.23	-	-	-	-	-

## Ministry of Land Transport

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
C0969	Road Safety Programme - Implementation of Cycle Network Project	64.70	47.96	10.41	6.07	-	-	-	-
C097007	Pedestrian Access to Trianon LRT Station	8.98		-	5.00	-	-	-	-
C0685	Traffic Lights			8.00	35.00	35.00	35.00	35.00	35.00
C0063	Speed Cameras			1.00	10.00	10.00	10.00	10.00	10.00
C0062	Traffic Signage Equipment			-	5.00	5.00	5.00	5.00	5.00
C0983	Belisha Beacon Blinking Lights for Zebra Crossings			0.22	3.00	-	-	-	-
C1076	Hand Push Cold Paint Road Marking Machine			-	4.00	-	-	-	-
C0581	Acquisition of IT Equipment			0.59	3.00	2.00	2.00	-	-
C1344	PABX and Other Equipment			-	1.22	-	-	-	-
C0060	Acquisition of Vehicles			-	2.70	-	-	-	-
C1345	Acquisition of Software			-	4.20	-	-	-	-
C1346	Construction of Bus Holding Area and Car Park at Albion	22.80		-	11.80	11.00	-	-	-
C1347	Construction of Bus Holding Area and Car Park at Pailles	21.00		-	15.00	6.00	-	-	-
<b>TOTAL - Programme 1702: Road Safety and Traffic Engineering</b>				<b>65.00</b>	<b>273.00</b>	<b>205.00</b>	<b>188.00</b>	<b>186.00</b>	<b>186.00</b>

## Ministry of Land Transport

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
<b>Programme 1703: Regulating Land Transport and Light Rail Operations</b>									
C0911	Upgrading of Office Building			0.87	1.00	1.00	1.00	1.00	1.00
C0779	Cashless Ticketing System - Consultancy			-	6.75	-	-	-	-
C0295	Acquisition of IT Equipment			4.13	7.05	1.50	1.50	1.50	1.50
C1316	Fleet Management System for Public Buses	78.00		-	70.20	7.80	-	-	-
C0633	Digitalisation of services of the National Land Transport Authority (NLTA)								
C063303	<i>Revamping of the NLTA IT System</i>	153.00		-	70.00	58.70	23.50	-	-
C0607	Acquisition of Vehicles			2.00	2.00	-	-	-	-
C1350	Acquisition of Other Machinery and Equipment			-	2.00	-	-	-	-
<b>TOTAL - Programme 1703: Regulating Land Transport and Light Rail Operations</b>				<b>7.00</b>	<b>159.00</b>	<b>69.00</b>	<b>26.00</b>	<b>2.50</b>	<b>2.50</b>
<b>TOTAL - Ministry of Land Transport</b>				<b>583.00</b>	<b>2,074.00</b>	<b>2,274.00</b>	<b>1,914.00</b>	<b>1,668.50</b>	<b>1,548.50</b>

## Ministry of Commerce and Consumer Protection

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
<b>Ministry of Commerce and Consumer Protection</b>									
<b>Programme 1902: Consumer Protection and Market Surveillance</b>									
<b>Sub-Programme 190201: Price Control and Fair Commercial Environment</b>									
C1274	Acquisition of IT Equipment			0.90	-	-	-	-	-
C100701	Acquisition of Software-Subsidised Commodities Management Portal	1.70		-	1.70	-	-	-	-
C0538	Acquisition of Software - <i>Integrated Price and Market Intelligence System</i>	24.00		-	3.00	19.00	2.00	-	-
<b>TOTAL - Sub-Programme 190201: Price Control and Fair Commercial Environment</b>				<b>0.90</b>	<b>4.70</b>	<b>19.00</b>	<b>2.00</b>	<b>-</b>	<b>-</b>
<b>Sub-Programme 190202: Legal Metrology Services and Enforcement</b>									
C1153	Acquisition of Vehicles			5.00	-	-	-	-	-
C1007	Acquisition of IT Equipment			1.93	1.00	-	-	-	-
C0235	Acquisition of Laboratory Equipment			4.13	3.21	0.50	0.50	0.50	0.50
C1155	Computerisation of Legal Metrology Services	5.42	0.78	2.74	1.90	-	-	-	-
<b>TOTAL - Sub-Programme 190202: Legal Metrology Services and Enforcement</b>				<b>13.80</b>	<b>6.10</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>
<b>TOTAL - Programme 1902: Consumer Protection and Market Surveillance</b>				<b>14.70</b>	<b>10.80</b>	<b>19.50</b>	<b>2.50</b>	<b>0.50</b>	<b>0.50</b>
<b>Programme 1903: Compliance to Import and Export obligations</b>									
C1283	Acquisition of Software - <i>Trade Management Information System</i>	10.00		-	4.00	6.00	-	-	-
<b>TOTAL - Programme 1903: Compliance to Import and Export obligations</b>				<b>-</b>	<b>4.00</b>	<b>6.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL - Ministry of Commerce and Consumer Protection</b>				<b>14.70</b>	<b>14.80</b>	<b>25.50</b>	<b>2.50</b>	<b>0.50</b>	<b>0.50</b>

## Ministry of Tertiary Education, Science and Research

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
<b>Ministry of Tertiary Education, Science and Research</b>									
<b>Programme 2001: Policy and Strategy for Tertiary Education, Science and Research</b>									
H0214	Acquisition of IT Equipment			0.50	1.00	1.00	1.00	1.00	1.00
H0679	Acquisition of Other Machinery and Equipment			1.00	1.50	1.00	1.00	1.00	1.00
H0661	Open Educational Resources (OER) Repository			-	1.00	1.00	1.00	1.00	1.00
H0372	Others - Acquisition of Software			0.20	0.50	0.50	0.50	0.50	0.50
H037201	Study in Mauritius Portal	9.00		-	5.00	4.00	-	-	-
H0680	Acquisition of Furniture, Fixtures and Fittings			1.00	1.00	1.00	1.00	1.00	1.00
<b>TOTAL - Programme 2001: Policy and Strategy for Tertiary Education, Science and Research</b>				<b>2.70</b>	<b>10.00</b>	<b>8.50</b>	<b>4.50</b>	<b>4.50</b>	<b>4.50</b>
<b>Programme 2002: Higher Education</b>									
H0258	University of Mauritius - Capital Grant			20.00	18.00	18.00	18.00	18.00	18.00
H025903	University of Technology, Mauritius - Capital Grant			5.00	4.50	4.50	4.50	4.50	4.50
H0676	University of Technology, Mauritius - Biotechnology Lab Equipment			12.10	11.00	1.00	-	-	-
H0354	Université des Mascareignes - Capital Grant			3.10	2.50	2.50	2.50	2.50	2.50
H0218	Mahatma Gandhi Institute (Tertiary) - Capital Grant			2.00	2.30	2.20	2.20	2.20	2.20
H0219	Rabindranath Tagore Institute (Tertiary) - Capital Grant			0.30	0.50	0.50	0.50	0.50	0.50
H0220	Open University of Mauritius - Capital Grant			3.00	3.00	3.00	3.00	3.00	3.00
H0512	Higher Education Commission (HEC)- Capital Grant								
H051201	Acquisition of Equipment - HEC			0.50	0.50	0.50	0.50	0.50	0.50
H051203	Computerised System for Free Tertiary Education - HEC	6.00	2.42	0.30	0.30	-	-	-	-
H051204	Data Lake Project - HEC	9.70		-	5.00	3.30	1.00	0.40	-
H051205	Centralised Repository of Microcredentials - HEC	2.00		-	1.40	0.60	-	-	-
H0497	Infrastructure Funding for Higher Education Institutions (Grant)			6.00	10.00	10.00	10.00	10.00	10.00

## Ministry of Tertiary Education, Science and Research

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
H0524	Quality Assurance Authority - Capital Grant			0.40	0.60	0.60	0.60	0.60	0.60
H052401	Information, Communication and Technology Project - QAA	3.00			0.30	1.30	1.20	0.20	
H068999	Green Campus Initiatives in Higher Education Institutions	24.00			10.00	10.00	4.00	-	-
<b>TOTAL - Programme 2002: Higher Education</b>				<b>52.70</b>	<b>69.90</b>	<b>58.00</b>	<b>48.00</b>	<b>42.40</b>	<b>41.80</b>
<b>Programme 2003: Science and Research</b>									
H0223	Rajiv Gandhi Science Centre								
H022304	Rajiv Gandhi Science Centre- Acquisition of Exhibits & Equipment			1.50	2.00	2.00	2.00	2.00	2.00
H0487	Rajiv Gandhi Science Centre- Upgrading of Electrical Network	6.60	4.87	1.10	0.60	-	-	-	-
H0528	Rajiv Gandhi Science Centre - Repairs and Upgrading Works	10.50	0.50	1.00	2.50	2.50	2.50	1.50	-
H022305	Exhibition on AI - RGSC			-	0.50	0.50	-	-	-
H022306	Acquisition of Inflatable Planetarium - RGSC	3.50		-	3.00	0.50	-	-	-
A0299	Acquisition of Computers and Softwares - MRIC			-	1.50	1.00	1.00	1.00	1.00
A0432	Research and Innovation Projects - MRIC			55.00	38.00	-	-	-	-
<b>TOTAL - Programme 2003: Science and Research</b>				<b>58.60</b>	<b>48.10</b>	<b>6.50</b>	<b>5.50</b>	<b>4.50</b>	<b>3.00</b>
<b>Programme 2004: Pathways to Higher Education</b>									
H0525	Polytechnics Mauritius Ltd - Capital Grant			5.00	20.00	20.00	20.00	20.00	20.00
<b>TOTAL - Programme 2004: Pathways to Higher Education</b>				<b>5.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>
<b>TOTAL - Ministry of Tertiary Education, Science and Research</b>				<b>119.00</b>	<b>148.00</b>	<b>93.00</b>	<b>78.00</b>	<b>71.40</b>	<b>69.30</b>

## Ministry of Industry, SME and Cooperatives

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
<b>Ministry of Industry, SME and Cooperatives</b>									
<b>Programme 2101: Industrial Development</b>									
<b>Sub- Programme 210101: Industrial Consolidation, Diversification and Modernisation</b>									
C0536	Grant - Academy of Design and Innovation		54.24	-	6.00	4.50	2.00	2.00	2.00
C0195	Grant - Mauritius Standards Bureau		82.78	11.63	52.30	64.00	54.00	5.00	5.00
C019501	<i>Replacement of Obsolete Equipment</i>			10.43	32.00	25.00	-	-	-
C019599	<i>Other Equipment</i>		6.04	1.20	20.30	39.00	54.00	5.00	5.00
C0941	Grant - National Productivity and Competitiveness Council		7.38	6.27	16.00	14.20	14.70	-	-
C094101	<i>Enterprise Go Digital project</i>		7.38	2.50	5.10	3.30	3.80	-	-
C094102	<i>IoT for Productive Enterprises (Including Manufacturing 4.0)</i>			1.77	6.00	6.00	6.00	-	-
C094103	<i>AI for Innovation and Entrepreneurship</i>			2.00	4.90	4.90	4.90	-	-
C094104	<i>Acquisition of Vehicles</i>			1.73	-	-	-	-	-
C094199	<i>Acquisition of Equipment</i>		0.91	1.08	1.20	0.80	0.80	0.80	0.80
C1004	Acquisition of IT Equipment		2.57	-	1.50	0.50	0.50	0.50	0.50
C0747	Acquisition of Vehicles			1.70	-	-	-	-	-
<b>TOTAL - Sub- Programme 210101: Industrial Consolidation, Diversification and Modernisation</b>				<b>22.40</b>	<b>77.00</b>	<b>84.00</b>	<b>72.00</b>	<b>8.30</b>	<b>8.30</b>
<b>Sub-Programme 210102: Assaying and Marking of Jewellery</b>									
C1273	Acquisition of Other Machinery & Equipment			0.45	9.80	-	-	-	-
C127301	<i>Diamond View Zoom Equipment</i>			-	3.30	-	-	-	-
C127302	<i>GIA Id100 Equipment</i>			0.45	-	-	-	-	-
C127303	<i>Fume Cupboards</i>			-	4.00	-	-	-	-

## Ministry of Industry, SME and Cooperatives

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
C127304	Micro-Balance			-	2.50	-	-	-	-
<b>TOTAL - Sub-Programme 210102: Assaying and Marking of Jewellery</b>				<b>0.45</b>	<b>9.80</b>	-	-	-	-
<b>TOTAL - Programme 2101: Industrial Development</b>				<b>22.85</b>	<b>86.80</b>	<b>84.00</b>	<b>72.00</b>	<b>8.30</b>	<b>8.30</b>
<b>SME Development</b>									
<b>Programme 2102: SME Development</b>									
C0973	Grant - SME Mauritius Ltd			1.00	1.00	1.00	1.00	1.00	1.00
C097302	Acquisition of Other Machinery & Equipment		1.00	0.50	0.50	0.50	0.50	0.50	0.50
C097303	Acquisition of IT Equipment		1.00	0.50	0.50	0.50	0.50	0.50	0.50
C1040	Upgrading of Office Building		1.32	0.40	0.50	0.30	-	-	-
C1003	Acquisition of IT Equipment		1.94	1.07	1.07	1.10	-	-	-
C1041	Development of a Centralised IT System - Central SME Database	6.00	4.95	-	0.33	-	-	-	-
<b>TOTAL - Programme 2102: SME Development</b>				<b>2.47</b>	<b>2.90</b>	<b>2.40</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Cooperatives</b>									
<b>Programme 2103: Registration, Development and Supervision of Cooperative Societies</b>									
C1355	National Cooperative College			-	1.60	0.60	0.30	0.30	0.30
C0965	Boost to Local Production Scheme			2.30	7.00	5.00	5.00	5.00	5.00
C1317	Digitalisation Scheme for Cooperative Societies			-	4.50	3.00	-	-	-
C1357	Implementation of Accounting and Financial Management Software Scheme			-	8.00	-	-	-	-
C1084	Upgrading of Office Building			1.70	2.00	-	-	-	-

## Ministry of Industry, SME and Cooperatives

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
C108401	Other Office Premises		0.11	0.20	-	-	-	-	-
C108402	Head Office		0.15	1.20	-	-	-	-	-
C108403	Cooperative Business Centres - Waterproofing work at Henrietta			0.30	-	-	-	-	-
C108404	Installation of Photovoltaic Panels - CBC St Pierre & Henrietta			-	2.00	-	-	-	-
C0736	Renovation/Upgrading of Maison des Eleveurs/Maison des Pêcheurs			2.21	5.90	-	-	-	-
C073601	Upgrading of Maison des Pecheurs at Tamarin	20.00	7.86	-	-	-	-	-	-
C073602	Upgrading of Maison des Pecheurs at Cap Malheureux			0.21	2.50	-	-	-	-
C073603	Upgrading of Maison des Pecheurs at Mahebourg			1.50	3.40	-	-	-	-
C0652	Upgrading of Building (NCC)			0.50	-	-	-	-	-
C0373	Acquisition of Vehicles			1.50	-	-	-	-	-
C1005	Acquisition of IT Equipment		0.77	0.58	1.50	1.50	1.50	1.50	1.50
C1181	E-Cooperatives Project	5.00		-	2.00	3.00	-	-	-
<b>TOTAL - Programme 2103: Registration, Development and Supervision of Cooperative Societies</b>				<b>8.28</b>	<b>32.50</b>	<b>13.10</b>	<b>6.80</b>	<b>6.80</b>	<b>6.80</b>
<b>TOTAL - Ministry of Industry, SME and Cooperatives</b>				<b>33.60</b>	<b>122.20</b>	<b>99.50</b>	<b>79.80</b>	<b>16.10</b>	<b>16.10</b>

## Ministry of Education and Human Resource

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
<b>Ministry of Education and Human Resource</b>									
<b>Programme 2201: Policy and Strategy for Education and Human Resource Development</b>									
H0657	Refurbishment of Offices			2.30	1.00	1.00	1.00	1.00	1.00
H0654	Upgrading of Multipurpose Halls and Playfields in Secondary Schools			5.00	5.00	5.00	5.00	5.00	5.00
H0682	Upgrading of Libraries			1.00	2.00	2.00	2.00	2.00	2.00
H0001	Acquisition of Vehicles			-	2.00	2.00	2.00	-	-
H0002	Acquisition of Other Machinery and Equipment			1.00	1.00	1.00	1.00	1.00	1.00
H0678	Acquisition of IT Equipment			4.00	5.00	5.00	-	-	-
H0003	Acquisition of Furniture, Fixtures and Fittings			1.20	1.20	1.20	1.20	1.20	1.20
H0466	Nine Year Continuous Basic Education - Construction and Extension of Schools			40.00	28.00	5.00	-	-	-
H0464	Nine Year Continuous Basic Education - Acquisition of Other Machinery, Equipment and Furniture			0.50	1.00	1.00	-	-	-
<b>TOTAL - Programme 2201: Policy and Strategy for Education and Human Resource Development</b>				<b>55.00</b>	<b>46.20</b>	<b>23.20</b>	<b>12.20</b>	<b>10.20</b>	<b>10.20</b>
<b>Programme 2202: Pre-Primary Education</b>									
H0373	Grant to Early Childhood Care and Education Authority (ECCEA)			2.00	2.00	2.00	2.00	2.00	2.00
H0516	Acquisition of Furniture - Public Pre-Primary Schools			2.00	3.00	3.40	4.00	3.00	3.00
H0670	Acquisition of Pedagogical Equipment (Public Pre-Primary Schools)			5.00	6.00	6.00	6.00	6.00	6.00
H0649	Construction of Pre-Primary Unit including Fire Staircase at Sir Anerood Jugnauth Government School	35.25		-	8.00	15.00	11.00	1.25	-
H0658	Construction of Pre-Primary Unit at M. Burrenchobay GS	13.68		-	6.00	7.60	-	-	-
H0648	Upgrading Works in Pre-Primary Units			5.00	20.00	20.00	20.00	5.00	5.00
<b>TOTAL - Programme 2202: Pre-Primary Education</b>				<b>14.00</b>	<b>45.00</b>	<b>54.00</b>	<b>43.00</b>	<b>17.25</b>	<b>16.00</b>

## Ministry of Education and Human Resource

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
<b>Sub Programme 2203: Primary Education</b>									
H0076	Construction and Extension of Schools - Other Primary Schools			5.00	6.00	6.00	6.00	6.00	6.00
H0398	Construction and Extension of Schools - New Toilets in Pre-Primary Units			4.00	5.00	5.00	5.00	5.00	5.00
H0054	Construction and Extension of Schools - Fond du Sac GS	26.37	20.63	2.97	2.76	-	-	-	-
H0394	Construction of Drains in Primary Schools			1.00	1.00	1.00	1.00	1.00	1.00
H0403	Construction of Lay bys for Primary Schools			-	3.00	1.00	1.00	1.00	1.00
H0473	James Toolsy GS - New Toilet Block	11.50	4.35	4.74	2.41	-	-	-	-
H0474	Petit Raffray GS - New Toilet Block	11.60	5.17	-	3.00	3.40	-	-	-
H0489	Construction of Learning Swimming Pools - Zone 1 (Plaine des Papayes GS)	41.48	35.14	-	0.92	-	-	-	-
H0494	Construction of Learning Swimming Pools - Zone 3 (Permal Soobrayen GS)	39.96	28.00	11.68	0.20	-	-	-	-
H0531	Construction of New Toilet Block at Sir Claude Noel GS	10.88	4.79	6.10	-	-	-	-	-
H0225	Upgrading of Toilets in primary schools			6.50	7.00	7.00	7.00	7.00	7.00
H0355	Upgrading of Abdool Raman Abdool GS - PH II	143.56		35.40	60.00	40.00	8.13	-	-
H0392	Upgrading of Baichoo Madhoo GS - PSRP PH III	79.69	77.21	-	0.47	-	-	-	-
H0404	Upgrading of Reunion Road GS - PSRP PH III	60.00		-	-	10.00	20.00	20.00	10.00
H0479	Upgrading of Sookdeo Bissoondoyal Government School	51.41	32.38	17.03	2.00	-	-	-	-
H0239	Others - Upgrading of Schools			60.00	75.00	70.00	70.00	70.00	70.00
H0086	Upgrading of Schools - Electrical works			1.80	3.70	3.90	3.90	3.00	3.00
H0406	Upgrading of Robinson GS	126.92		-	-	20.00	40.00	40.00	20.00
H0500	Fire Certificate Compliance Phase I			0.50	2.00	2.00	2.00	2.00	2.00
H0499	Electrification Works in Primary Schools			7.00	7.00	7.00	7.00	7.00	7.00
H0105	Acquisition of IT Equipment			4.00	4.00	4.00	4.00	4.00	4.00
H0471	Acquisition of Equipment for Early Digital Learning Programme			36.00	32.00	31.00	15.00	-	-

## Ministry of Education and Human Resource

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
H0106	Acquisition of Other Equipment - Public Primary schools			1.50	2.50	2.50	2.50	2.50	2.50
H0536	Acquisition of Software			0.50	1.00	1.00	1.00	1.00	1.00
H0107	Acquisition of School Furniture - Public Primary schools			19.00	16.00	16.00	16.00	16.00	16.00
H0671	Acquisition of Other Equipment - Musical Instruments - Primary Schools			0.50	1.00	2.00	2.00	2.00	2.00
H0495	Construction of Learning Swimming Pools - Zone 4 (Cascavelle GS)	37.66	19.38	8.59	9.69	-	-	-	-
H0299	Upgrading of Cascavelle GS (kitchen)	14.90	13.25	0.55	0.55	-	-	-	-
H0388	Acquisition of School Furniture - Zone d'Education Prioritaire Schools			1.00	3.00	3.00	3.00	1.00	1.00
H0686	Capital Grant - RCEA Schools			4.00	4.00	5.00	-	-	-
H069001	Mechanical and plumbing works			-	2.00	2.00	2.00	2.00	2.00
H069002	Renovation works at Grand Bois GS	11.27		-	3.00	6.00	2.27	-	-
<b>TOTAL - Sub Programme 2203: Primary Education</b>				<b>239.35</b>	<b>260.20</b>	<b>248.80</b>	<b>218.80</b>	<b>190.50</b>	<b>160.50</b>
<b>Programme 2204: Secondary Education</b>									
H0183	Grant to Mauritius Examinations Syndicate			10.00	10.00	10.00	10.00	10.00	10.00
H0174	Grant to Rabindranath Tagore Institute (Secondary)			2.00	2.00	2.00	2.00	2.00	2.00
H0173	Grant to Mahatma Gandhi Institute (Secondary)			8.00	10.00	8.00	8.00	8.00	8.00
H0149	Other construction of secondary schools			3.00	4.00	4.00	4.00	4.00	4.00
H0427	Construction of Lay Bys near secondary schools			1.00	2.00	2.00	2.00	2.00	2.00
H0393	Construction of Drains - Secondary schools			2.00	2.00	2.00	2.00	2.00	2.00
H0501	Construction of R. Prayag SSS (New School)	606.78		-	-	80.00	200.00	300.00	20.00
H0668	Construction of New Classroom Block and DCDT Workshop at AHGM Issac SSS, Port Louis	25.83	18.17	1.10	6.56	-	-	-	-
H0509	Upgrading of Toilets			2.50	7.00	7.00	7.00	7.00	7.00
H0503	Construction of Additional Classroom Block at Quartier Militaire SSS (Geotechnical Investigation)			1.50	-	-	-	-	-

## Ministry of Education and Human Resource

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
H0507	Fire Certificate Compliance Phase I			1.00	2.00	2.00	2.00	2.00	2.00
H0518	Refurbishment of Electrical Installations at Manilall Doctor SSS	17.96	17.01	0.95	-	-	-	-	-
H0666	Rewiring of Sir Abdool Raman Osman State College	23.15	2.20	18.91	2.05	-	-	-	-
H0160	Upgrading of Other Schools			60.00	75.00	75.00	75.00	75.00	75.00
H0655	Online Digital Pedagogy (Virtual Classrooms)	7.40	2.26	1.00	1.00	1.00	1.00	1.00	-
H0175	Acquisition of IT Equipment			5.00	9.00	9.00	9.00	9.00	9.00
H0176	Acquisition of Other Machinery and Equipment			3.00	5.00	5.00	5.00	5.00	5.00
H0467	Acquisition of Software			1.00	2.00	2.00	2.00	2.00	2.00
H0177	Acquisition of Furniture, Fixtures and Fittings			22.71	17.00	17.00	17.00	15.00	15.00
H0672	Acquisition of Musical Instruments for Secondary Schools			1.00	1.00	1.00	1.00	1.00	1.00
H0673	Construction of New Classroom Block and New Specialist Room at Pamplemousses SSS	43.00	20.35	1.03	13.00	8.60	-	-	-
H0677	Private Secondary Education Authority (PSEA) - Capital Grant			5.00	10.00	10.00	10.00	10.00	10.00
H0684	Upgrading of Music/Performing Arts Classes in SSS			1.00	2.00	2.00	2.00	2.00	2.00
H069101	Upgrading of Schools - Electrical Works at Floreal SSS	18.02		-	5.00	8.00	5.00	-	-
H069102	Upgrading of Schools - Electrification Works			-	5.00	5.00	5.00	5.00	5.00
H069103	Upgrading of Schools - Mechanical and plumbing works			-	3.00	3.00	3.00	3.00	3.00
H017501	High Speed Internet Connectivity	80.00		-	15.00	35.00	30.00	-	-
H069104	Upgrading Works at Shrimati Indira Gandhi State Secondary School	24.00		-	10.00	14.00	-	-	-
<b>TOTAL - Programme 2204: Secondary Education</b>				<b>152.70</b>	<b>220.60</b>	<b>312.60</b>	<b>402.00</b>	<b>465.00</b>	<b>184.00</b>

## Ministry of Education and Human Resource

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
<b>Programme 2205: Technical and Vocational Education and Training</b>									
H0664	Grant to Institute of Technical Education and Technology (ITET)			2.00	2.00	2.00	2.00	2.00	2.00
H0515	Regional Training Centre at Beau Vallon	219.00	172.74	10.00	8.00	5.00	2.00	2.00	2.00
H0533	Upgrading of Technical Education Centres			5.00	5.00	5.00	5.00	5.00	5.00
H0532	Acquisition of Other Machinery and Equipment - Technical Education Centres			5.00	8.00	10.00	10.00	10.00	10.00
H0537	Acquisition of Furniture and Fittings - MITD			1.00	1.00	1.00	1.00	1.00	1.00
H0185	Equipment - Formation professionnelle - MITD			2.00	4.00	4.00	4.00	4.00	4.00
H0538	Improvement and Refurbishment - MITD			10.00	23.00	25.00	25.00	25.00	20.00
H0667	Acquisition of IT Equipment - MITD			2.00	2.00	2.00	2.00	2.00	2.00
C110499	E-Register of Skills			1.00	1.00	-	-	-	-
<b>TOTAL - Programme 2205: Technical and Vocational Education and Training</b>				<b>38.00</b>	<b>54.00</b>	<b>54.00</b>	<b>51.00</b>	<b>51.00</b>	<b>46.00</b>
<b>Programme 2206: Special Education Needs</b>									
H052001	Upgrading of SEN Schools run by NGOs/RCEA			1.00	1.00	1.00	1.00	1.00	1.00
H052002	Acquisition of Pedagogical tools and materials			-	3.00	3.00	3.00	3.00	3.00
H0521	Grant to Special Education Needs Authority (SENA)			-	3.00	3.00	3.00	3.00	3.00
H0651	Setting up of Special Education Needs Resource and Development Units in 5 Primary Schools	11.50	1.68	0.50	2.00	2.00	2.00	2.00	1.32
H0685	Setting up of SEN Integrated Unit in 7 Primary Schools			1.00	2.00	2.00	2.00	2.00	2.00
H0423	Barrier Free Access for Students of Special Needs in schools			-	2.00	2.00	2.00	2.00	2.00
H0652	Upgrading of Special Education Needs Resource and Development Centre (SENRDCs)			4.00	7.00	7.00	7.00	5.00	5.00
H0511	Acquisition of Vehicles			-	2.00	2.00	-	-	-
H0364	Acquisition of Braille PC for Visually Impaired Children			-	1.00	1.00	1.00	1.00	1.00

## Ministry of Education and Human Resource

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
H0367	Acquisition of Other Machinery and Equipment			1.50	3.00	3.00	3.00	3.00	3.00
H0688	Acquisition of Furniture and Adapted Furniture			1.00	2.00	2.00	2.00	2.00	2.00
H068701	Acquisition of Musical Instrument			0.50	1.00	1.00	1.00	1.00	1.00
<b>TOTAL - Programme 2206: Special Education Needs</b>				<b>9.50</b>	<b>29.00</b>	<b>29.00</b>	<b>27.00</b>	<b>25.00</b>	<b>24.32</b>
<b>Programme 2207: Human Resource Development</b>									
<b>Sub Programme 220702: Training and Capacity Building</b>									
H0179	Grant to Mauritius Institute of Education (MIE)			10.00	15.00	12.00	10.00	10.00	10.00
H0653	Enterprise Resource Planning System - MIE	10.35	4.95	1.00	2.00	2.40	-	-	-
H0389	Grant to Mauritius Qualification Authority (MQA)			1.00	4.00	4.00	3.00	3.00	3.00
<b>TOTAL - Sub Programme 220702: Training and Capacity Building</b>				<b>12.00</b>	<b>21.00</b>	<b>18.40</b>	<b>13.00</b>	<b>13.00</b>	<b>13.00</b>
<b>TOTAL - Programme 2207: Technical and Vocational Education and Training</b>				<b>12.00</b>	<b>21.00</b>	<b>18.40</b>	<b>13.00</b>	<b>13.00</b>	<b>13.00</b>
<b>TOTAL - Ministry of Education and Human Resource</b>				<b>520.55</b>	<b>676.00</b>	<b>740.00</b>	<b>767.00</b>	<b>771.95</b>	<b>454.02</b>

## Ministry of Information Technology, Communication and Innovation

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
<b>Ministry of Information Technology, Communication and Innovation</b>									
<b>Programme 2301: Policy and Strategy for ICT</b>									
A0303	Upgrading of Office Building			0.50	0.50	0.50	0.50	0.50	0.50
A0226	Acquisition of Vehicle			-	2.50	-	-	-	-
A0304	Acquisition of IT Equipment - Ministry			1.00	2.50	1.00	1.00	1.00	1.00
A0190	Acquisition of IT Equipment - GOC			1.00	1.00	1.00	1.00	1.00	1.00
A0740	GOC Tier IV Data Centre			43.60	40.50	1.20	-	-	-
A0745	GOC Data Centre			42.00	76.10	27.95	9.94	-	-
A0763	Hosting infrastructure for e-Health project			40.02	-	-	-	-	-
A0009	E-Recruitment Platform	19.50		3.89	7.80	5.85	1.96	-	-
A0381	Upgrading of ICT Infrastructure - (Digital Transformation Initiatives)- Maupass Corporate			2.39	0.60	-	-	-	-
A076202	E-government Transformation Initiatives- Revamped MAUSIGN CA Platform	147.00		-	29.40	102.90	14.70	-	-
A0161	Acquisition of software- Others			0.10	0.10	0.10	0.10	0.10	0.10
A016104	AI4AI			-	25.00	-	-	-	-
A016105	National AI Proof of Concept Initiatives			-	5.00	10.00	10.00	-	-
C1321	Loan to Mauritius Post Ltd			100.00	-	-	-	-	-
<b>TOTAL - Programme 2301: Policy and Strategy for ICT</b>				<b>234.50</b>	<b>191.00</b>	<b>150.50</b>	<b>39.20</b>	<b>2.60</b>	<b>2.60</b>
<b>Programme 2302: Citizen-Centric Digital Services</b>									
<b>Sub Programme 230201: Promotion of Digital Government</b>									
A019002	Acquisition of IT Equipment for CIB			-	1.50	1.55	1.56	0.50	0.50

## Ministry of Information Technology, Communication and Innovation

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
A076201	MAIA 2.0	40.00		-	-	-	-	-	-
A076206	Digital Service Assistant - DIVA (Consultancy)			-	6.00	-	-	-	-
A076207	Government Portal and Website Solution	13.20		-	13.20	-	-	-	-
A076204	Super App KOREK	83.95		-	16.80	46.15	12.64	8.36	-
A076205	Identity Management System	16.00		-	3.20	11.20	1.60	-	-
A076203	Revamped EQMS/MoRendezVous	15.00		-	13.50	1.50	-	-	-
<b>Total - Sub Programme 230201: Promotion of Digital Government</b>				-	<b>54.20</b>	<b>60.40</b>	<b>15.80</b>	<b>8.86</b>	<b>0.50</b>
<b>Sub Programme 230202: Provision of Timely and Reliable Digital Support Services</b>									
A059799	Acquisition of Vehicle			-	2.30	-	-	-	-
A0160	Acquisition of IT Equipment			5.60	4.20	0.60	0.10	0.10	0.10
A0710	Government Email Solutions -Twake Mail			10.90	-	-	-	-	-
A071002	Collaboration platform for digitalised government process including email (AI powered)				29.30	-	-	-	-
A0314	Acquisition of Software			0.20	0.20	0.20	0.20	0.20	0.20
<b>Total - Sub Programme 230202: Provision of Timely and Reliable Digital Support Services</b>				<b>16.70</b>	<b>36.00</b>	<b>0.80</b>	<b>0.30</b>	<b>0.30</b>	<b>0.30</b>
<b>Sub Programme 230203: Empowering a Digitally Inclusive Society through the Integration and Promotion of Emerging Technologies</b>									
A0391	Mauritius Digital Promotion Agency (MDPA) - Software and Other Equipment			0.80	0.80	0.80	0.80	0.50	0.50
A039101	Mauritius Digital Promotion Agency (MDPA) - Digital Fab Lab	1.70		1.30	0.40	-	-	-	-

## Ministry of Information Technology, Communication and Innovation

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
A071101	Software and Other Equipment (METC)			0.30	0.30	0.30	0.30	0.30	0.30
<b>Total - Sub Programme 230203: Empowering a Digitally Inclusive Society through the Integration and Promotion of Emerging Technologies</b>				<b>2.40</b>	<b>1.50</b>	<b>1.10</b>	<b>1.10</b>	<b>0.80</b>	<b>0.80</b>
<b>TOTAL - Programme 2302: Citizen-Centric Digital Services</b>				<b>19.10</b>	<b>91.70</b>	<b>62.30</b>	<b>17.20</b>	<b>9.96</b>	<b>1.60</b>
<b>Programme 2303: Cybersecurity</b>									
A0658	Acquisition of IT Equipment - CERT MU			0.50	1.50	0.50	0.50	0.50	0.50
A065801	Acquisition of IT Equipment - ITSU			0.40	1.00	1.00	1.00	1.00	1.00
A016101	Acquisition of Software - CERT MU			2.80	10.70	2.50	0.50	0.50	0.50
A016199	Acquisition of Software - ITSU			3.00	8.00	2.50	2.10	-	-
A016103	Acquisition of Software - Anti-Malware Licences			-	20.00	-	-	-	-
<b>TOTAL - Programme 2303: Cybersecurity</b>				<b>6.70</b>	<b>41.20</b>	<b>6.50</b>	<b>4.10</b>	<b>2.00</b>	<b>2.00</b>
<b>TOTAL - Ministry of Information Technology, Communication and Innovation</b>				<b>260.30</b>	<b>323.90</b>	<b>219.30</b>	<b>60.50</b>	<b>14.56</b>	<b>6.20</b>

## Ministry of Public Service and Administrative Reforms

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
<b>Ministry of Public Service and Administrative Reforms</b>									
<b>Programme 2401: Policy and Strategy for Public Service</b>									
A0598	Construction of Civil Service College	483.30	452.64	1.00	-	-	-	-	-
A0707	Acquisition of IT Equipment		4.50	3.00	3.00	2.00	1.00	-	-
A0752	Upgrading of other Machinery and Equipment			1.50	-	-	-	-	-
<b>TOTAL - Programme 2401: Policy and Strategy for Public Service</b>			<b>457.14</b>	<b>5.50</b>	<b>3.00</b>	<b>2.00</b>	<b>1.00</b>	-	-
<b>Programme 2402: Administrative Reforms and Innovation</b>									
A0638	E-Document Management System - Business Continuity Model	30.00	15.74	-	-	-	-	-	-
<b>TOTAL - Programme 2402: Administrative Reforms and Innovation</b>			<b>15.74</b>	-	-	-	-	-	-
<b>Programme 2403: Strategic Human Resource Management and Development</b>									
<b>Sub Programme 240301: Human Resource Management</b>									
A0035	Acquisition of IT Equipment for Electronic Attendance System		34.39	3.00	3.00	3.00	3.00	-	-
A0743	E-Scheme of Service	5.00	1.20	3.00	0.40	-	-	-	-
<b>Total - Sub Programme 240301: Human Resource Management</b>			<b>35.59</b>	<b>6.00</b>	<b>3.40</b>	<b>3.00</b>	<b>3.00</b>	-	-
<b>TOTAL - Programme 2403: Strategic Human Resource Management and Development</b>				<b>6.00</b>	<b>3.40</b>	<b>3.00</b>	<b>3.00</b>	-	-
<b>TOTAL - Ministry of Public Service and Administrative Reforms</b>			<b>508.47</b>	<b>11.50</b>	<b>6.40</b>	<b>5.00</b>	<b>4.00</b>	-	-

## Ministry of Local Government

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
<b>Ministry of Local Government</b>									
<b>Programme 2501: Policy and Strategy for Local Government and Fire Services</b>									
A0635	Upgrading of Office Building		0.71	1.50	1.50	1.50	1.50	1.50	1.50
A0676	Acquisition of Vehicles			1.80	2.00	-	-	-	-
D0111	Acquisition of Air Conditioning Equipment			0.30	0.30	0.30	0.30	0.30	0.30
D0106	Acquisition of Other Machinery and Equipment		0.23	0.30	0.30	0.30	0.30	0.30	0.30
<b>TOTAL - Programme 2501: Policy and Strategy for Local Government and Fire Services</b>				<b>3.90</b>	<b>4.10</b>	<b>2.10</b>	<b>2.10</b>	<b>2.10</b>	<b>2.10</b>
<b>Programme 2502: Facilitation to Local Authorities</b>									
A0435	Construction of New District Council Head Office for Savanne D.C	69.00	39.48	0.66	15.00	10.41	3.45	-	-
A0439	Renovation of Plaza Theatre at Rose Hill - Phase III	268.00	1.70	15.00	70.00	125.00	56.30	-	-
G0173	Renovation of Port Louis Theatre - Phase II	359.40	72.97	100.00	116.03	30.00	-	-	-
A0442	Multipurpose Complex at Riviere du Rempart	65.00	1.57	-	8.00	42.50	12.93	-	-
A0593	Multipurpose Complex at Abercrombie	174.63	31.02	-	9.97	50.00	73.61	10.03	-
D022801	Completion of One Stop Shop Multipurpose building at Montagne Blanche	35.00		-	-	10.00	20.00	5.00	-
D0228	Multipurpose Complex - One Stop Shop at Montagne Blanche	30.00	24.30	5.70	-	-	-	-	-
A0674	Construction of Multipurpose Complex at Roches Brunes (Mount Pleasant)	14.80	11.44	3.07	-	-	-	-	-
A0687	Construction of Multipurpose Complex at 16eme Mille	20.11	11.67	2.05	3.77	2.62	-	-	-
A0675	Construction of Multipurpose Complex at Surinam	40.00		-	1.00	-	-	-	-
A0697	Renovation of Multipurpose Complex at Goodlands	45.00	12.06	12.00	20.95	-	-	-	-
A0720	Multipurpose Complex at Quartier Shell, Roche Bois	17.25		14.10	3.15	-	-	-	-
A0780	Multipurpose Shelter Bon Accueil	13.46		-	9.26	3.50	-	-	-
A0444	Construction of Market Fair at Chemin Grenier	125.00	94.18	3.90	26.92	-	-	-	-

## Ministry of Local Government

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
D0178	Pamplemousses Market Fair	138.94	105.51	3.30	20.00	-	-	-	-
D017801	Pamplemousses Market Fair (Phase II)	9.65		1.66	2.00	5.99	-	-	-
A0673	Construction of Market Fair at Bambous (Consultancy)			0.23	1.00	-	-	-	-
A0630	Construction of Market Fair at Belle Rose, Quatre Bornes	125.00		2.00	-	-	-	-	-
A0627	Extension of Market Fair at Rose-Belle	17.00	12.83	0.03	4.14	-	-	-	-
A0686	Market at Curepipe (Consultancy)			9.29	-	-	-	-	-
A0781	Le Forum Fair, Curepipe (Phase II)	14.85		-	7.00	7.85	-	-	-
A0437	Goodlands(including Traffic Centre)	351.00	346.55	4.00	-	-	-	-	-
D0150	Setting up of Incinerator at Calebasses	15.05	8.25	6.80	-	-	-	-	-
D0140	Setting up of Incinerator at Long Mountain	31.00		-	-	10.00	15.00	6.00	-
A0663	Setting up of incinerator at Quartier Militaire	20.00	6.07	10.11	3.83	-	-	-	-
A0664	Setting up of incinerator at Riviere du Rempart	20.00	0.84	-	5.00	9.98	4.18	-	-
A0666	Setting up of incinerator at Midlands	29.00	0.50	-	7.00	15.00	6.50	-	-
A0705	Setting up of incinerator at Quatre Cocos	24.80	1.15	7.50	10.00	6.15	-	-	-
D0300	Setting up of incinerator at Creve Coeur	26.59		22.29	4.30	-	-	-	-
D0301	Setting up of incinerator at Mare Tabac	31.56		9.00	14.49	8.06	-	-	-
D0302	Setting up of incinerator at Plaines des Papayes	28.65	1.00	21.75	5.90	-	-	-	-
D0163	Upgrading of Fish, Meat and Poultry Section of the Central Market , Port louis	90.00	1.15	-	2.00	30.00	56.85	-	-
A0404	Construction and upgrading of amenities		76.36	58.56	91.00	155.00	100.35	-	-
A0668	Small Development Projects (Indian Grant)		99.82	71.00	-	-	-	-	-
D0165	Other Infrastructure Works and Amenities		123.92	89.76	108.71	101.30	99.27	84.40	70.00
A0738	Small Community Projects		68.48	89.71	112.50	120.38	69.60	-	-
A055501	Construction of Sports Infrastructure - Gymnasium at Stanley Rose Hill	132.40	12.65	109.23	6.58	-	-	-	-
A0672	Construction of Sport Amenities at Bassin, Quatre Bornes - Phase II & III	66.50	5.90	24.29	29.23	-	-	-	-

## Ministry of Local Government

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
A0699	Construction and Upgrading of Guy Rozemont Sports Infrastructure	105.00	0.56	-	15.00	40.00	30.05	19.39	-
A055503	Construction of Sports Infrastructure - Gymnasium at St Felix	90.49	0.29	10.26	30.00	40.00	9.94	-	-
A055504	Construction of Sports Infrastructure - Sports Centre at Plaine Verte	166.91	153.48	7.41	-	-	-	-	-
A055508	Sports Centre at Plaine Verte (Phasell)	10.00		-	3.60	6.40	-	-	-
A0698	Construction and Upgrading of Sports Infrastructure - Futsal Ebene	38.99	16.53	22.45	-	-	-	-	-
A0700	Construction of Multipurpose Sport Complex at Petite Julie	41.64	0.16	14.00	27.48	-	-	-	-
A0722	Sports Complex at Notre Dame	25.00	8.69	16.21	-	-	-	-	-
C1039	Construction of Traffic Centre at Bel-Air	68.50	1.47	4.00	10.00	29.36	23.67	-	-
C1160	Construction of Gently Bridge	44.94	12.94	10.00	2.00	-	-	-	-
C1161	Road Rehabilitation Programme		33.54	37.46	300.00	-	-	-	-
A0725	Construction of Sub Hall and Football Ground at Camp Marcellin	25.00	8.99	9.00	7.00	-	-	-	-
A0783	Design and Construction of a new bridge at Guillaume Giquel-Tranquebar	27.60		-	12.00	9.00	6.60	-	-
A0438	Upgrading of Street Lighting along Motorways		18.19	9.79	16.10	16.10	16.10	16.07	16.07
A0266	Acquisition of IT Equipment		2.07	3.00	1.50	1.50	1.50	1.50	1.50
A0782	Acquisition of Other Machinery and Equipment			-	7.10	5.50	-	-	-
A0784	Software to Access Corporate and Business Registration Department System			-	1.50	-	-	-	-
<b>TOTAL - Programme 2502: Facilitation to Local Authorities</b>				<b>840.56</b>	<b>1,152.00</b>	<b>891.60</b>	<b>605.90</b>	<b>142.39</b>	<b>87.57</b>
<b>Mauritius Fire and Rescue</b>									
<b>Programme 2504: Fire and Rescue Service</b>									
B0146	Construction of a New Fire Station at Montagne Blanche	134.00	1.69	30.00	90.00	12.30	-	-	-
	Satellite Fire Stations (Consultancy)		1.20	1.20	3.53	4.00	-	-	-
B0278	(i) La Gaulette		0.25	0.03	0.50	-	-	-	-

## Ministry of Local Government

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
B0279	(ii) Anse Jonchee		0.09	0.50	0.50	-	-	-	-
B0280	(iii) Bel-Air Rivière Sèche		0.21	0.50	0.50	-	-	-	-
B0281	(iv) Chemin Grenier			0.50	0.50	-	-	-	-
B0282	(v) Bambous		0.65	0.50	0.50	-	-	-	-
B0283	(vi) St Pierre			0.50	0.50	-	-	-	-
B0292	(vii) Grand Bois			0.50	0.50	-	-	-	-
B0293	(viii) L'Escalier			0.50	0.50	-	-	-	-
B0075	Upgrading of Fire Stations		51.56	10.00	10.00	10.00	10.00	10.00	10.00
B007701	Acquisition of Firefighting and Rescue Vehicles	96.50	0.50	92.69	-	-	-	-	-
B007710	First Response Vehicle	82.59	79.19	3.62	-	-	-	-	-
B007711	Double Cab			5.20	4.00	-	-	-	-
B0079	Acquisition of IT Equipment		25.60	2.00	2.00	2.00	2.00	2.00	2.00
B0078	Acquisition of Fire Fighting Equipment		128.65	10.38	16.00	10.00	10.00	10.00	10.00
B007802	Protective and Other Rescue Equipment		118.16	7.00	10.00	7.00	7.00	7.00	7.00
B007803	Portable Pumps		9.49	1.38	4.00	2.00	2.00	2.00	2.00
B007804	Floating Pumps		1.00	2.00	2.00	1.00	1.00	1.00	1.00
B0260	Radio Communication System		8.41	1.00	1.00	1.00	1.00	1.00	1.00
B027701	Breathing Apparatus			3.40	5.00	2.00	2.00	2.00	2.00
A0785	Personal Protective Equipment (PPE) Heavy Duty Cleaning Machine			-	1.50	-	-	-	-
<b>TOTAL - Programme 2504: Fire and Rescue Service</b>				<b>161.81</b>	<b>133.50</b>	<b>37.30</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>
<b>TOTAL - Ministry of Local Government</b>				<b>1,006.27</b>	<b>1,289.60</b>	<b>931.00</b>	<b>633.00</b>	<b>169.49</b>	<b>114.67</b>

## Ministry of Arts and Culture

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
<b>Ministry of Arts and Culture</b>									
<b>Programme 2602: Promotion of Arts and Culture</b>									
G0071	Setting up of Galerie d'Arts Nationale - <i>Project Preparation</i>			-	2.50	-	-	-	-
G0073	Upgrading of Theatres		28.94	4.00	6.00	-	-	-	-
G0209	Acquisition of Vehicles			-	2.50	-	-	-	-
G0051	Upgrading of Machinery and Equipment for Public Address System			0.30	0.20	-	-	-	-
G0050	Acquisition of IT Equipment			0.30	0.50	-	-	-	-
G0112	Acquisition of Equipment for Theatres		5.65	1.40	1.50	-	-	-	-
G0171	Air Conditioner			-	1.00	-	-	-	-
G0203	Acquisition of Furniture			-	0.30	-	-	-	-
<b>TOTAL - Programme 2602: Promotion of Arts and Culture</b>				<b>6.00</b>	<b>14.50</b>	-	-	-	-
<b>Programme 2603: Cultural Heritage Conservation and Development</b>									
G0140	Capital Grant - Aapravasi Ghat Trust Fund			-	3.00	-	-	-	-
G014001	<i>Upgrading of IT Equipment at the Beekrumsing Ramlallah Interpretation Centre</i>			-	3.00	-	-	-	-
G0057	Capital Grant - Le Morne Heritage Trust Fund			-	22.50	56.00	48.00	-	-
G005701	<i>Upgrading of Trou Chenille Trail</i>	89.00		-	15.00	41.00	33.00	-	-
G005702	<i>Upgrading of Trou Chenille Open Air Museum</i>	35.00		-	5.00	15.00	15.00	-	-
G005703	<i>Purchase of Vehicle</i>			-	2.50	-	-	-	-
G0118	Capital Grant- National History Museum (Mahebourg)			0.10	-	-	-	-	-
G011801	<i>Renovation of National History Museum, Mahebourg - Project Preparation</i>			0.10	-	-	-	-	-
G0143	Capital Grant- SSR Memorial Centre for Culture			3.40	2.00	-	-	-	-
G014399	<i>Rehabilitation of SSR Memorial Centre for Culture, Port Louis</i>	9.00		3.40	2.00	-	-	-	-

## Ministry of Arts and Culture

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
G0122	Construction of New Building for the National Archives and National Library	635.00		189.00	290.00	64.00	-	-	-
G021299	Off-site Infrastructure Works - National Archives and National Library Building			-	9.00	-	-	-	-
G0127	Acquisition of IT Equipment			-	0.50	-	-	-	-
G0054	E-Government Projects - Digitisation of Archives		68.63	1.48	5.50	10.00	-	-	-
G0125	Acquisition of Furniture			0.40	20.00	10.00	-	-	-
G012601	Acquisition of Leafcasting Machine			3.72	-	-	-	-	-
<b>TOTAL - Programme 2603: Cultural Heritage Conservation and Development</b>				<b>198.10</b>	<b>352.50</b>	<b>140.00</b>	<b>48.00</b>	-	-
<b>TOTAL - Ministry of Arts and Culture</b>				<b>204.10</b>	<b>367.00</b>	<b>140.00</b>	<b>48.00</b>	-	-

## Centralised Services of Government

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
<b>Centralised Services of Government</b>									
<b>Programme 2701: Centrally Managed Expenses of Government</b>									
C137901	Capital Grant- Civil Service Family Protection Scheme Board: Upgrading of Computerised System of CSFPSB				15.00	6.40			
<b>TOTAL - Programme 2701: Centrally Managed Expenses of Government</b>				-	<b>15.00</b>	<b>6.40</b>	-	-	-
<b>Programme 2702: Centrally Managed Initiatives of Government</b>									
New	Small Development Projects (Indian Grant)				10.00	100.00	150.00	150.00	40.00
C0494	Acquisition of Vehicles			75.00	75.00	75.00	75.00	75.00	75.00
C0500	Infrastructure Projects in preparation			-	500.00	1,500.00	3,000.00	-	-
C0654	Mauritius E-Licensing Project			50.00	105.00	10.00	-	-	-
C065401	E-Licensing Platform and related costs			-	55.00	-	-	-	-
C065402	IT Equipment for Ministries/Departments			-	-	-	-	-	-
C065403	National E-Licensing System Platform			50.00	40.00	-	-	-	-
New	AI Chatbot				5.00	5.00	-	-	-
New	National e-Diaspora Platform				5.00	5.00	-	-	-
<b>TOTAL - Programme 2702: Centrally Managed Initiatives of Government</b>				<b>125.00</b>	<b>690.00</b>	<b>1,685.00</b>	<b>3,225.00</b>	<b>225.00</b>	<b>115.00</b>
<b>TOTAL - Centralised Services of Government</b>				<b>125.00</b>	<b>705.00</b>	<b>1,691.40</b>	<b>3,225.00</b>	<b>225.00</b>	<b>115.00</b>





# **Project List**

**PSIP 2026-27 to 2030-31**

## **Special Funds**





## Project Development Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
<b>Project Development Fund</b>									
	<b>Social Housing</b>								
E000517	Contribution to New Social Living Development Ltd	15,452	15,319	33	100	-	-	-	-
E000518	Offsite infrastructural works	5,466	2,155	1,006	2,000	305	-	-	-
E000519	Land Acquisition and Consultancy	1,447	1,398	17	32	-	-	-	-
E0209	Drainage Works	965	-	-	-	-	-	-	-
	<b>Road and Land Transport Infrastructure</b>								
C0719	Interchange constructions and improvement along M3-A14 corridor at Ebene	550	496.23	41.08	13.02	-	-	-	-
C1020	Construction of Flic en Flac Bypass (Consultancy and works)	1,338	503.04	454.71	349.65	-	30.50	-	-
C1019	Construction of Hermitage Bypass (Works)	295	249.62	30.11	9.30	-	-	-	-
C1148	Upgrading of Savanne Road (A9) from La Flora to Tyack	410	304.93	86.64	18.75	-	-	-	-
C1218	Construction of a Roundabout and Access Road along Goodlands Bypass	76	48.00	21.74	-	-	-	-	-
C1119	Julius Nyerere Avenue (B1) and B1-M1 Link Road	339	-	249.00	79.80	9.70	-	-	-
C1322	Construction of Dubreuil-Melrose Link Road	1,200	-	-	75.00	200.00	300.00	500.00	125.00
C1023	Construction of Dual Carriageway to link Motorway M3 at Trianon to Motorway M1 at Hillcrest	911	-	-	50.00	130.00	259.00	314.00	158.00
C1381	Construction of Wolmar -Tamarina Link Road	476	-	-	25.00	100.00	170.00	136.00	45.00
C1101	Upgrading of Triolet to Sottise Road (A4)	300	-	-	15.00	75.00	105.00	90.00	15.00
C1382	Strengthening of Motorway M1 southbound from Caudan to Reduit	520	-	-	25.00	100.00	100.00	145.00	150.00
C1383	Realignment of part of Cote d'Or Road (B48) from Motorway M3 towards St Pierre Bypass	250	-	-	15.00	70.00	100.00	65.00	-
C1384	Construction of Calebasses to Triolet Link Road (Phase 1)	175	-	-	10.00	50.00	95.00	20.00	-
C1385	Construction of Robinson - Les Casernes Link Road	140	-	-	10.00	35.00	85.00	10.00	-
C1386	Upgrading of Cote d'or Road (B48) from Motorway M3 Roundabout to Hermitage Bypass	134	-	-	10.00	35.00	79.00	10.00	-

## Project Development Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
C1387	Upgrading of La Porte Providence Road - Phase 1	85	-	-	10.00	50.00	25.00	-	-
C1156	Construction of a Flyover on Motorway M1 at La Vigie	282	263.49	9.02	6.76	-	-	-	-
C1123	Flyover on Motorway M2 at Labourdonnais	550	-	-	150.00	150.00	220.00	30.00	-
C1202	Flyover at Camp Fouquereaux	497	-	-	200.00	271.80	-	25.00	-
C0947	Construction of Wooton Flyover	399	379.89	9.71	9.78	-	-	-	-
C1021	Construction of Terre Rouge Flyover on Motorway M2 (Works )	431	420.82	-	10.58	-	-	-	-
C1151	Construction of Flyover at St. Pierre Bypass	451	434.84	11.00	-	-	-	-	-
C1203	Flyover at Motorway M 2 Baie du Tombeau roundabout (Roche Bois)	430	-	-	25.00	110.00	150.00	120.00	25
C1098	Reconstruction of bridge at Belle Rive (B 52 road)	211	-	-	15.00	50.00	126.00	20.00	-
C1207	Reconstruction of bridge at Cluny ( B 83 road)	210	-	-	15.00	50.00	125.00	20.00	-
C1388	Reconstruction of Bridge along B13 Road at Anse la Raie	85	-	-	10.00	50.00	25.00	-	-
	<b>Rehabilitation of NHDC Estates</b>								
E000635	Waterproofing Projects at 7 sites	396	386	9	-	-	-	-	-
E0219	Roof waterproofing and Painting Works at NHDC Baie Du Tombeau	180	-	-	30	40	80	30	-
E0220	Roof waterproofing and Painting Works at NHDC Palma	125	-	-	20	30	60	15	-
E0221	Roof waterproofing and Painting Works at NHDC Poste De Flacq (Residence Le Tournesol)	80	-	-	10	25	35	10	-
E0222	Roof waterproofing and Painting Works at NHDC Cap Malheureux (Residence Le Pavillon)	55	-	-	10	15	25	5	-
E000636	Drainage Works	4	3	1	-	-	-	-	-
	<b>Health</b>								
F0238	Construction of New Renal Transplant Unit at J.N Hospital	605	357	148	100	-	-	-	-
F0330	New Dialysis Unit at new ENT Hospital	50	-	-	10	30	10	-	-
	<b>Cote d'Or Development Project</b>								
F0308	Offsite Infrastructure Facilities- SEZ and other Projects	1,095	20	233	817	25	-	-	-

## Project Development Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
C1392	Onsite Infrastructure Facilities- SEZ and other Projects	317	-	-	312	5	-	-	-
C1209	Contribution to CEB Sub-stations- SEZ and other Projects	470	-	300	170	-	-	-	-
C1264	Infrastructure Works to Service for Cultural Centres	57	26	22	9	-	-	-	-
C077401	Offsite Infrastructure Facilities for Administrative City ( <i>Consultancy only</i> )	36	12	0.5	-	-	-	-	-
C0990	<b>Solar PV Panel on Roof Top Renewable Energy Project</b>		281	46	353	47	-	-	-
C1389	Installation of Solar PV system for National Transport Corporation	500	-	-	25	100	200	175	-
C1390	Installation of Solar PV System for Metro Express	440	-	-	23	100	175	142	-
	<b>Utilities projects</b>								
C1391	Supply of smart meters to non-domestic to large customers	400	-	-	50	150	150	50	-
E0223	Construction of diversion weirs and related structures	450	-	-	50	100	100	100	100
C1265	<b>Agalega - Implementation of Masterplan Public Safety</b>	65	15	-	25	-	-	-	-
B0147	Construction of a new Fire Station at Goodlands	121	28	35	52	-	-	-	-
C1325	Construction of an Integrated Customs Services Complex at Mer Rouge	325	-	-	80	157	88	-	-
C041601	Tailored Datacentre Integration for Integrated Tax Administration Solutions ( ITAS)	157	-	-	30	90	37	-	-
C1341	Recommissioning and Refurbishing of Custom House	50	-	-	5	20	25	-	-
	<b>Other Projects</b>			183	138	37	-	-	-
<b>TOTAL - Project Development Fund</b>			<b>23,387</b>	<b>2,947</b>	<b>5,610</b>	<b>2,812</b>	<b>2,980</b>	<b>2,032</b>	<b>618</b>

## Climate and Sustainability Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
<b>Climate and Sustainability Fund</b>									
	<b>Coastal Erosion Adaptation Programme</b>			<b>40.00</b>	<b>400.00</b>	<b>800.00</b>	<b>1,100.00</b>	<b>887.00</b>	<b>800.00</b>
	<b>Ongoing Works</b>			<b>27.00</b>	<b>45.00</b>	<b>10.00</b>	-	-	-
D003205	Pointe aux Feuilles to Grand Sables	74.00	56.88	-	12.00	1.00	-	-	-
D003206	Providence to Grand Port	86.60	74.65	-	10.00	-	-	-	-
D003208	Bambous Virieux to Anse Jonchee	119.80	53.35	27.00	-	-	-	-	-
D003207	Bois des Amourettes	41.30	27.82	-	8.00	5.00	-	-	-
D003210	Grand Baie	19.20		-	15.00	4.00	-	-	-
	<b>New Coastal Rehabilitation Works</b>			-	<b>280.00</b>	<b>710.00</b>	<b>1,025.00</b>	<b>853.00</b>	<b>774.00</b>
	Waterfront at Deux Frères			-	63.00	103.00	158.00	155.00	69.00
D003212	(i) Consultancy Services	24.00	9.81	-	3.00	3.00	3.00	3.00	2.00
D003211	(ii) Works	534.00		-	60.00	100.00	155.00	152.00	67.00
D003220	Trou aux Biches	395.00		-	65.00	90.00	202.00	38.00	-
D003221	Albion	107.00		-	2.00	40.00	40.00	25.00	-
D003218	Souillac	181.00		-	25.00	50.00	50.00	56.00	-
D003222	Riviere des Creoles	118.00		-	10.00	40.00	40.00	28.00	-
D003223	Vieux Grand Port								
D003224	(i) Old Grand Port Public Beach	64.00		-	5.00	48.00	11.00	-	-
D003225	(ii) Debarcadere Sattan Babooa	33.00		-	5.00	22.00	6.00	-	-
D003226	(iii) Debarcadere behind Church	23.00		-	5.00	15.00	3.00	-	-
D003227	(iv) Sattan Babooa Public Beach	3.00		-	3.00	-	-	-	-
D058099	Belle Mare	57.00		-	11.00	15.00	20.00	11.00	-
D058199	La Prairie Public Beach			-	15.00	52.00	51.00	14.00	-
D058101	(i) Consultancy Services	8.00		-	2.00	2.00	2.00	2.00	-
D058102	(ii) Works	124.00		-	13.00	50.00	49.00	12.00	-
D058299	Riambel			-	24.00	78.00	143.00	16.00	3.00

## Climate and Sustainability Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
D058201	(i) Consultancy Services	13.00		-	4.00	4.00	3.00	2.00	-
D058202	(ii) Works	251.00		-	20.00	74.00	140.00	14.00	3.00
D058399	Rivière des Galets (Cavadee Platform)			-	3.00	19.00	-	-	-
D058301	(i) Consultancy Services	2.00		-	1.00	1.00	-	-	-
D058302	(ii) Works	20.00		-	2.00	18.00	-	-	-
D058499	St Felix (next to cemetery)			-	21.00	83.00	81.00	10.00	-
D058401	(i) Consultancy Services	10.00		-	2.00	3.00	3.00	2.00	-
D058402	(ii) Works	185.00		-	19.00	80.00	78.00	8.00	-
D0586	Other Coastal Rehabilitation Projects	-		-	23.00	55.00	220.00	500.00	702.00
D0033	Reprofiling of Beaches	-		-	4.00	-	-	-	-
D058799	Rehabilitation and Restoration of Grand Sable Public Beach	1.00		-	1.00	-	-	-	-
D058899	Adaption Fund - Development of the National Shoreline Management Strategy	16.00		-	15.00	-	-	-	-
	<b>Consultancy Services and other Technical Studies</b>			<b>13.00</b>	<b>55.00</b>	<b>80.00</b>	<b>75.00</b>	<b>34.00</b>	<b>26.00</b>
D003203	16 beaches	94.60	28.40	-	-	-	-	-	-
D003214	Riviere des Creoles and Vieux Grand Port	22.60	4.53	2.00	2.00	5.00	5.00	4.00	-
D003217	Souillac (Cemetery)	17.52	6.02	-	2.00	4.00	8.00	-	-
D003202	Flic en Flaq to Wolmar	24.90	7.46	8.00	-	-	-	-	-
D032001	Belle Mare	18.50	1.84	3.00	4.00	5.00	5.00	-	-
D058901	Remedial Measures at Tamarin Public Beach	13.00		-	7.00	6.00	-	-	-
D058902	Mon Choisy	23.00		-	5.00	5.00	5.00	5.00	3.00
D058903	Bain Boeuf	23.00		-	5.00	5.00	5.00	5.00	3.00
D058904	Other Consultancy Services	-		-	30.00	50.00	47.00	20.00	20.00
	<b>Coral Reef Rehabilitation Programme</b>			<b>50.00</b>	<b>120.00</b>	<b>15.00</b>	<b>15.00</b>	<b>20.00</b>	<b>20.00</b>
C0920	Restoration of Coral Reefs - Adaptation Fund	480.00		36.00	110.00	-	-	-	-
C101702	Coral Farming and Marine Bio-diversity for Coastal Resilience	10.00		5.00	2.00	2.00	2.00	2.00	2.00

## Climate and Sustainability Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
C091799	Control Measures Against Proliferation of Crown of Thorns Starfish	-		4.00	7.00	12.00	12.00	12.00	12.00
C101799	Assistance Scheme for Coral Farming and Fish Breeding			4.00	-	-	-	-	-
C1030	Mangroves Plantation and Restoration	-		1.00	1.00	1.00	1.00	6.00	6.00
	<b>Promotion of Circular Economy</b>			-	<b>135.00</b>	<b>380.00</b>	<b>980.00</b>	<b>729.00</b>	<b>700.00</b>
D021901	Tipping Fee for Regional Integrated Waste Processing Facilities	-		-	-	100.00	600.00	689.00	700.00
D021999	Consultancy Services for Regional Intergrated Waste (Supervision)	40.00		-	15.00	15.00	10.00	-	-
D0285	Consultancy Services (Waste Segregation Policy and Strategy)	6.00		-	3.00	3.00	-	-	-
D0305	Covering of Civic Amenity Centres	7.00		-	4.00	2.00	1.00	-	-
D017402	Acquisition of Household Bins	443.00		-	40.00	175.00	192.00	36.00	-
D016101	Acquisition of Tipper Lorries i.c.w. Integrated Waste Processing Facilities	305.00			63.00	75.00	167.00	-	-
D029701	Consultancy Services for Upgrading of Transfer Station	11.00		-	3.00	3.00	4.00	-	-
D0304	Consultancy Services for Construction of New Transfer Station	16.00		-	5.00	5.00	4.00	2.00	-
D0174	Acquisition of Mobile Shredder	2.40			-	-	-	-	-
D0269	Extended Producer Responsibility (EPR)	-		-	2.00	2.00	2.00	2.00	-
	<b>Disaster Risk Reduction</b>			<b>7.00</b>	<b>100.00</b>	-	-	-	-
A0273	National Multi-Hazard Emergency Alert System Phase 1	-		7.00	1.00	-	-	-	-
A0594	High Resolution Area Model for Mauritius	-		-	2.00	-	-	-	-
D0310	Storm Surge Model	15.00		-	15.00	-	-	-	-
D0306	High Volume Water Pump	70.30		-	57.00	-	-	-	-
D059101	Mobile Pump for Fire Services	25.00		-	25.00	-	-	-	-
	<b>Sustainable Economy</b>			<b>31.00</b>	<b>372.00</b>	<b>530.00</b>	<b>530.00</b>	<b>540.00</b>	<b>605.00</b>
D060499	Home Solar PV Scheme			-	270.00	390.00	450.00	500.00	570.00
D0098	Rain Water Harvesting Scheme for Organisations			6.00	4.00	4.00	4.00	4.00	4.00

## Climate and Sustainability Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
D009801	Rain Water Harvesting Scheme for Households			7.00	30.00	30.00	30.00	30.00	30.00
D0270	Consultancy Services to Review Siting Criteria (Stone Crushing Plants, Crematorium, Crematorium Ground)	12.92		6.00	-	-	-	-	-
D0272	Procurement of Oil Spill Combat Equipment	81.00	5.72	12.00	46.00	6.00	6.00	6.00	1.00
D060299	Supply, Installation and Commissioning of Solar Photovoltaic with BESS at Five Water Treatment Plants	150.00		-	10.00	100.00	40.00	-	-
D060301	Implementation of Solar Photovoltaic System at Two Waste Water Treatment Plants - <i>Consultancy</i>	12.00		-	12.00	-	-	-	-
	<b>Environmental Monitoring and Sanitation and Awareness Programme</b>			<b>160.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>9.00</b>	<b>10.00</b>
D0316	Development of Coastal Sensitivity Atlas, Tactical and Operational Maps for Mauritius and Rodrigues			3.00	-	-	-	-	-
	Negative Excise Duty Scheme for Electric Vehicles			145.00	-	-	-	-	-
C1006	Management Instruments to Limit Impact of Plastic Pollution on Marine Life	-		4.00	2.00	-	-	-	-
D0294	Long-term ecological monitoring of the nearshore waters of Mauritius	-		4.00	3.00	5.00	5.00	9.00	10.00
D025499	Consultancy Services to Develop a Roadmap for a Plastic Free Mauritius (UNEP)			4.00	-	-	-	-	-
	<b>Beach Authority Projects</b>			<b>5.00</b>	<b>40.00</b>	<b>20.00</b>	<b>20.00</b>	<b>15.00</b>	<b>15.00</b>
D0183	Beach Management Plans								
D018303	La Prairie- Phase 1	8.00		-	8.00	-	-	-	-
D018308	La Prairie- Phase 2- (Construction of Panoramic Viewpoint)- <i>(Consultancy)</i>	14.00		-	-	-	-	-	-
D018307	Belle Mare-Construction of Toilet Block	5.00		-	-	-	-	-	-
D018306	Le Bouchon and Poste La Fayette <i>(Consultancy)</i>	5.00		2.00	3.00	-	-	-	-
A0101	Beach Amenities	-		3.00	29.00	20.00	20.00	15.00	15.00
	<b>Clean-Up Mauritius Programme</b>			<b>220.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>
	Cleaning & Embellishment of Public Sites								

## Climate and Sustainability Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
D0190	(i) Bulky Waste Collection	-		9.00	15.00	15.00	15.00	15.00	15.00
A0399	(ii) Cleaning and Desilting of Drains and Rivers	-		80.00	125.00	160.00	160.00	160.00	160.00
D0042	(iii) Cleaning & Embellishment of Places of Worship and Other Public Sites	-		60.00	-	-	-	-	-
D0202	(iv) Cleaning & Embellishment of Other Public Sites	-		5.00	10.00	10.00	10.00	10.00	10.00
D0041	(v) Rehabilitation of Rivers	-		6.00	-	-	-	-	-
D0303	Clearing of Bare Land	-		3.00	5.00	10.00	10.00	10.00	10.00
C0976	Mainstreaming Invasive Alien Species (IAS) Prevention, Control and Management	-		-	5.00	5.00	5.00	5.00	5.00
D0161	Modern Equipment for Cleaning: Acquisition of Compactor / Tipper Lorries and Others	40.00		57.00	40.00	-	-	-	-
	<b>Solid Waste Management Programme</b>	<b>1,800.00</b>	<b>237.00</b>	<b>51.00</b>	<b>335.00</b>	<b>400.00</b>	<b>430.00</b>	<b>430.00</b>	<b>530.00</b>
D0053	Solid Waste Disposal Facilities at Mare Chicose Landfill								
D005303	(i) Creation of Void Space on existing cells at the Landfill	-		-	15.00	-	-	-	-
D005305	(ii) Consultancy Services for Supervision of Vertical Expansion Works and Operation of the Landfill	-		16.00	20.00	25.00	20.00	20.00	20.00
D005306	(iii) Works for Vertical Expansion of the Landfill	1,800.00	237.00	30.00	275.00	350.00	380.00	380.00	480.00
D0168	Asbestos Treatment Programme in ex-CHA Houses	-		2.00	5.00	5.00	5.00	5.00	5.00
D0185	Expenses i.c.w. Houses Containing Asbestos	-		2.00	15.00	15.00	20.00	20.00	20.00
D0286	Carting Away of Post-Cyclonic Wastes from Transfer Stations	-		1.00	5.00	5.00	5.00	5.00	5.00
	<b>Landslide Management Programme</b>		<b>176.60</b>	<b>32.00</b>	<b>100.00</b>	<b>260.00</b>	<b>330.00</b>	<b>403.00</b>	<b>620.00</b>
D0123	Landslide Management Works at Morcellement Hermitage, Coromandel	66.60		23.00	23.00	-	-	-	-
D0287	Land Stabilisation Works at Coquinbourg, Riviere du Rempart	31.18		1.50	1.00	15.00	13.00	-	-
C0894	Countermeasure Works to Slope Failure at Batelage, Souillac	95.60		4.00	-	-	-	-	-
C1114	Consultancy Services for Design of Countermeasure Works at Crève Coeur	57.46		-	8.00	38.00	11.00	-	-
C1028	Purging of Rock and Provision of Rocknet at Maconde Cliff	52.42		1.50	-	-	-	-	-

## Climate and Sustainability Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
C1029	Countermeasure Works to Slope Failure at Rivière des Créoles	79.90	71.60	-	2.00	-	-	-	-
C1108	Slope Stabilisation near Rivière des Anguilles Bridge	114.80	102.20	-	3.00	-	-	-	-
C1111	Stabilisation Works at Choisy	50.00	2.80	2.00	27.00	12.00	-	-	-
D0554	Soil erosion at Chamarel	-	-	-	2.00	-	-	-	-
C1319	Monitoring of Landslide Areas	3.10	-	-	3.00	-	-	-	-
D059499	Construction of retaining wall, stabilisation and upgrading works at Lallman Road, Crève Coeur	64.00	-	-	6.00	20.00	25.00	13.00	-
D031599	Compensation for relocation of families affected by landslide and/or flooding	-	-	-	25.00	125.00	145.00	50.00	50.00
D059399	Other landslide projects	1,300.00	-	-	-	50.00	136.00	340.00	570.00
<b>D0043</b>	<b>Construction and upgrading of drainage infrastructure</b>			<b>1,704.00</b>	<b>2,500.00</b>	<b>2,300.00</b>	<b>1,700.00</b>	<b>1,200.00</b>	<b>700.00</b>
<b>TOTAL - Climate and Sustainability Fund</b>				<b>2,300.00</b>	<b>4,307.00</b>	<b>4,910.00</b>	<b>5,310.00</b>	<b>4,433.00</b>	<b>4,200.00</b>

**National Resilience Fund***Rs Million*

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
<b>National Resilience Fund</b>									
C1052	Modern State of the Art and Fully Automated Sugar Storage Facility		3.41	-	10.20	-	-	-	-
C0686	Contribution to NTC for replacement of buses		74.57	-	100.00	-	-	-	-
G0184	Upgrading of Youth Centres		83.62	41.31	-	-	-	-	-
G0196	Upgrading Works at National Badminton Centre			2.00	-	-	-	-	-
<b>TOTAL - National Resilience Fund</b>				<b>43.31</b>	<b>110.20</b>	-	-	-	-

## Lotto Fund

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
<b>Lotto Fund</b>									
A0611	Implementation of Multi User Games Area (MUGA)								
A061108	<i>Multi User Games Area - other sites</i>			5.30	5.00	5.00	5.00	-	-
G0161	Rehabilitation and Restoration of National Heritage Sites			-	50.00	50.00	50.00	-	-
G0169	Intercontinental Slavery Museum at the Ex-Labourdonnais Military Hospital in Port Louis			8.60	40.00	26.00	-	-	-
G016901	<i>Intercontinental Slavery Museum Project - Phase II</i>			8.60	21.00	-	-	-	-
G016902	<i>Intercontinental Slavery Museum Project - Phase III</i>			-	19.00	26.00	-	-	-
G0173	Renovation of Port Louis Theatre - Phase II			10.00	10.00	-	-	-	-
G0174	Port Louis Art District Project			-	5.00	-	-	-	-
G011802	Renovation works of National History Museum, Mahébourg	100.00		-	35.00	40.00	25.00	-	-
G021399	Setting up of 'Espace d'Exposition Polyvalent' at Natural History Museum, Port Louis	11.00		-	8.00	3.00	-	-	-
G021099	Mahébourg - Sports, Tourism and Waterfront Development			-	15.00	10.00	5.00	-	-
<b>TOTAL - Lotto Fund</b>				<b>23.90</b>	<b>168.00</b>	<b>134.00</b>	<b>85.00</b>	-	-





# **Project List**

**PSIP 2026-27 to 2030-31**

## **State-Owned Enterprises (SOEs)**





State-Owned Enterprises

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
<b>Airports of Mauritius Co Ltd</b>									
C1337	Construction of New Runway at Plaine Corail Airport	7,749.40	-	-	1,627.00	1,801.00	1,615.00	1,813.00	504.00
C0937	New Control Tower	1,400.00	320.00	-	100.00	300.00	400.00	280.00	-
C1132	Resurfacing of Runway	3,500.00	-	-	20.00	20.00	1,000.00	1,150.00	920.00
C1134	14 MW Renewable Energy Tower Plants at SSR International Airport	630.00	-	-	130.00	300.00	200.00	-	-
C1135	New CCTV & Security Access Control System Control Room Project	380.00	90.00	54.00	180.00	56.00	-	-	-
C1136	Improvement in Car Park infrastructure and technology at SSR International Airport	200.00	-	26.00	100.00	74.00	-	-	-
C1133	Upgrading of existing Passsenger Terminal	2,700.00	-	-	200.00	700.00	700.00	700.00	400.00
C1340	Airport Master Plan	25.00	-	-	25.00	-	-	-	-
<b>TOTAL - Airports of Mauritius Co Ltd</b>				<b>80.00</b>	<b>2,382.00</b>	<b>3,251.00</b>	<b>3,915.00</b>	<b>3,943.00</b>	<b>1,824.00</b>
<b>Cargo Handling Corporation Ltd</b>									
C0979	Acquisition of 2 Super Post Panamax cranes and 5 Rubber Tyred Gantry cranes	2,030.00	-	-	812.00	1,218.00	-	-	-
C0981	Acquisition of 15 Tractors and Trailers	195.00	-	-	195.00	-	-	-	-
C1127	Acquisition of 1 Super Post Panamax crane and 8 Rubber Tyred Gantry cranes	1,951.00	-	-	10.00	1,005.00	936.00	-	-
C1288	Electrification/ hybridisation of existing 8 Rubber Tyred Gantry cranes	150.00	-	-	-	-	150.00	-	-
C0489	Acquisition of 2 Reachstackers	64.00	-	-	64.00	-	-	-	-
C0981	Acquisition of 26 Tractors and Trailers	325.00	-	-	-	65.00	260.00	-	-
C0489	Acquisition of 8 Reachstackers	248.00	-	-	-	70.00	178.00	-	-
C0980	Refurbishment of IMCC cranes	200.00	-	-	-	-	-	200.00	-
C098102	Acquisition of 10 Tractors and Trailers	130.00	-	-	130.00	-	-	-	-
<b>TOTAL - Cargo Handling Corporation Ltd</b>			-	-	<b>1,211.00</b>	<b>2,358.00</b>	<b>1,524.00</b>	<b>200.00</b>	-

**PUBLIC SECTOR INVESTMENT PROGRAMME 2026-2027 to 2030-2031**

**State-Owned Enterprises**

*Rs Million*

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
<b>Mauritius Ports Authority</b>									
C0551	Procurement of four small tugs	610.00	-	-	100.00	450.00	60.00	-	-
C0553	Upgrading of CCTV system	103.50	83.47	20.03	-	-	-	-	-
C1016	Infrastructural Development at Fort William	517.70	4.05	5.40	295.30	195.20	17.75	-	-
C1228	Rehabilitation of Roads in the Port Area	88.53	74.67	13.86	-	-	-	-	-
C030899	Procurement of one big tug	600.00	-	-	-	-	-	150.00	250.00
C128799	Extension of Cruise Jetty	1,350.00	-	-	30.00	580.00	670.00	70.00	-
C098201	Implementation of Phase 2 - Maritime Single Window	19.49	-	3.90	3.90	3.90	3.90	3.90	-
C1336	Expansion of Container stacking yard and associated works at the Mauritius Container Terminal	1,075.00	-	-	20.00	525.00	420.00	110.00	-
<b>TOTAL - Mauritius Ports Authority</b>				<b>43.19</b>	<b>449.20</b>	<b>1,754.10</b>	<b>1,171.65</b>	<b>333.90</b>	<b>250.00</b>
<b>Central Electricity Board</b>									
C0140	Upgrading of Existing Networks - Rodrigues			35.66	69.75	24.70	24.70	-	-
C0147	Other Energy Projects			47.08	59.48	40.54	22.52	-	-
C0224	Extension and Enhancement of Distribution Networks			794.80	1,076.65	1,236.30	1,437.60	-	-
C0473	IT projects			164.40	206.20	164.40	144.70	-	-
C0480	Construction of Buildings for Customer Service islandwide (including purchase of land)			5.00	0.50	0.10	0.10	-	-
C0589	Other Projects - Production Department (Incl. Replacement and Purchase of critical parts on engine and strategic spares at Power Stations)			243.33	604.11	447.65	144.30	-	-
C0599	Construction of 66kv line Champagne - FUEL- Anahita	95.23	35.23	15.00	10.00	35.00	-	-	-
C1330	Construction of 10 Gas Insulated Switchgear (GIS) Substations at Belle Vue, Rose Belle, La Chaumiere, Henrietta, Airport, Cote D'Or, L'Avenir, Fuel, Wooton and Ebene	4,059.62	69.03	800.77	2,123.30	1,066.52	-	-	-
C0796	Laying Double Circuit 66kV cables to Airport and Cote d'Or	472.65	0.15	170.00	302.50	-	-	-	-
C0797	Double Circuit Tower Line from Henrietta to Combo	500.00	1.51	0.10	0.10	0.10	0.10	-	-

State-Owned Enterprises

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
C0868	Setting up of 8 MWac Solar PV Farm at Tamarind Falls, Henrietta	330.00	42.17	2.00	-	-	-	-	-
C1056	Upgrading of 66/22 kV Sottise Substation	164.70	15.40	15.00	45.00	89.30	-	-	-
C1062	Construction of New System Control Building	475.78	0.78	-	-	235.00	240.00	-	-
C1065	Home Solar Project Phase 2	800.00	184.98	85.20	29.00	-	-	-	-
C1143	New 22 kV substation at Fort George	103.25	0.25	2.00	35.00	66.00	-	-	-
C1144	New 22 kV substation at Amaury	123.09	6.59	1.80	114.70	-	-	-	-
C1145	New 22 kV substation at Nicolay	104.00	-	-	5.00	99.00	-	-	-
C1258	Religious Bodies/NGOs Solar Project Phase 2	88.75	31.67	31.95	25.13	-	-	-	-
C1259	Construction of 66/22kv GIS Substation at Les Salines, Port Louis	582.00	-	-	-	2.00	-	-	-
C1260	Construction of 66/22kv GIS Substation at Moka City	582.00	-	-	1.00	1.90	-	-	-
C1261	New Building at T&D Yard at Vacoas	78.00	-	-	-	-	-	-	-
C1281	Net Billing Project- Phase 2	28.54	-	21.30	7.24	-	-	-	-
C1057	ROD-Extension of Pointe Monnier Phase 2 Part 2 (Installation of one additional 2.5 MW Thermal Unit)	425.00	-	-	425.00	-	-	-	-
C1279	Extension of Grenade PV Farm with an additional 1 MWac – (Grenade Phase 2)	100.00	-	5.00	95.00	-	-	-	-
C1280	Installation of BESS 2MW/4MWh at Pointe Monnier PS	140.00	-	70.00	70.00	-	-	-	-
C1199	Battery Energy Storage Systems at L'Avenir	577.21	1.68	517.40	58.13	-	-	-	-
C1331	Consultancy Services for the Setting Up of a 450 MW – 500 MW LNG Power Plant at Fort William, Mauritius	65.00	-	-	60.00	5.00	-	-	-
C1332	Revamping of Trefles Wind Farm (Rodrigues) into a 500 kW AC PV farm with a 1 MWh (1,000 kWh) BESS	50.00	-	-	50.00	-	-	-	-
C1333	Reconductoring of existing conductors on 66 kV Tower lines with ACCC conductors	750.00	-	-	10.00	10.00	365.00	-	-
C1334	Construction of new GIS Substations and 132 kV tower line upgrade	6,415.00	-	-	10.00	310.00	1,010.00	-	-

PUBLIC SECTOR INVESTMENT PROGRAMME 2026-2027 to 2030-2031

State-Owned Enterprises

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
C1335	Erection of two additional 22 kV Feeders at Belle Vue Substation	124.00	-	30.00	50.00	44.00	-	-	-
<b>TOTAL - Central Electricity Board</b>				<b>3,057.79</b>	<b>5,542.79</b>	<b>3,877.51</b>	<b>3,389.02</b>	-	-
<b>Metro Express Ltd (MEL)</b>									
C032812	Overhauling of Light Rail Vehicles	625		-	145	250	130	100	-
<b>TOTAL - Metro Express Ltd (MEL)</b>				-	<b>145</b>	<b>250</b>	<b>130</b>	<b>100</b>	-
<b>National Housing Development Co. Ltd</b>									
E000516	Construction of 1050 Social Housing Units	2,250.00	752.13	489.79	336.43	374.00	240.00	57.50	-
<b>TOTAL - National Housing Development Co. Ltd</b>				<b>489.79</b>	<b>336.43</b>	<b>374.00</b>	<b>240.00</b>	<b>57.50</b>	-
<b>New Social Living Development Ltd</b>									
E000517	Contribution for the construction of Phase I of 8,000 social housing units	7,200.00	1,807.77	3,000.00	1,500.00	900.00	50.00	-	-
<b>TOTAL - New Social Living Development Ltd</b>				<b>3,000.00</b>	<b>1,500.00</b>	<b>900.00</b>	<b>50.00</b>	-	-
<b>National Transport Corporation (NTC)</b>									
C0686	Contribution to NTC for replacement of buses			-	100.00	-	-	-	-
<b>TOTAL - National Transport Corporation (NTC)</b>				-	<b>100.00</b>	-	-	-	-
<b>Rodrigues Public Utilities Corporation</b>									
C1246	Water Development projects, including desalination	1,000.00		450.00	340.00	180.00	30.00	-	-
<b>TOTAL - Rodrigues Public Utilities Corporation</b>				<b>450.00</b>	<b>340.00</b>	<b>180.00</b>	<b>30.00</b>	-	-



# Part C

PSIP 2026-2027 to 2030-2031

## Project Under Preparation





## Projects under Preparation

(excludes drain projects under preparation listed in Part D)

SN	Description
<b>Office of the President</b>	
1	Upgrading works at State House
2	Lighting around the premises of State House
3	Installation of cameras on the premises of State House
4	Upgrading of Canals
5	Upgrading of Fish Pond
6	Upgrading of Pathways (Phase II)
7	Endemic Fernarium
8	Setting up of an Orchid Garden
<b>The Judiciary</b>	
9	Refurbishment of electrical installations at New Court House
10	Upgrading of Fire Fighting System at New Court House
11	Repairs and Renovation at New Court House
12	Construction of staircase at Old Supreme Court Building
13	Rehabilitation of timber roof at Flacq District Court
<b>Prime Minister's Office</b>	
<b>Mauritius Meteorological Services</b>	
14	Construction of a new building (G+3) to accommodate a Training Centre, Research and Development Centre and Early Warning Centre
<b>Civil Aviation Department</b>	
15	Replacement of Chiller Plant at Area Control Centre
<b>Mauritius Police Force</b>	
16	Construction of New Armoury at Mobile Wing
17	Construction of a new regional Detention Centre at Rose Hill
18	Acquisition of Garrett Engine
<b>Ministry of Finance</b>	
<b>Mauritius Revenue Authority (MRA)</b>	
19	Archive Platform for Critical Information System
20	Revamping of MRA Website
21	E-Courier Support Infrastructure
22	Transition to New Email Messaging Platform

SN	Description
<b>National Housing Development Company Ltd (NHDC)</b>	
23	Waterproofing, treatment of cracks and painting works at Palma
<b>Ministry of Agro-Industry, Food Security, Blue Economy and Fisheries</b>	
<b>National Parks and Conservation Service (NPCS)</b>	
24	Feasibility for the Construction of a Field Station and other related activities at Ile d'Ambres Islet National Park
<b>Irrigation Authority</b>	
25	Upgrading of 50 kms pipe network in the Northern Plains Irrigation Project (NPIP) at Triolet/ Fond du Sac
26	Conversion of the High Pressure Sprinkler Irrigation System of the NPIP (Stage 1)
27	Establishment of a Centre for Innovative Technologies and Artificial Intelligence in Agriculture (CITAI-agri)
28	Rehabilitation of Irrigation Project at St Felix Phase 2
<b>Agricultural Marketing Board (AMB)</b>	
29	Trading Hall at National Wholesale Market Wooton (Integrated Project)
<b>Blue Economy and Fisheries</b>	
30	Dredging of Boat Passage at Le Battelage, Souillac
<b>Ministry of National Infrastructure (MNI)</b>	
31	Installation of Global Positioning System (GPS) in MNI fleet of Vehicles
32	Replacement of Roofing sheets, External Painting and Provision of Aluminium/ Metal Curtail Wall for terrace at CES Building, MNI, Phoenix
33	Accreditation of GMTL to ISO 17025
34	Renewal of corroded corrugated iron sheets at MES Workshops
35	Consultancy Services for Peer Review of the Landslide Hazard Map and Landslide Management Plan
36	Construction of an additional floor to the old Material testing Laboratory
37	Construction of Canopies & upgrading of Ghat at Ganga Talao
38	Collaborative Research Works for Alternate Methods for Waterproofing for Building Projects
39	Implementation of ISO 9001:2015 Quality Management System (QMS) at the Civil Engineering Section (CES)
40	Demolition works and Construction of Boundary walls and Masonry Retaining Wall at MNI Cassis
<b>Road Development Authority (RDA)</b>	
41	Improvement of the Junction at Pandit Jhummun Giri Gossagne Napal (P.J.G.G.N) Road (B88) and La Marie-Le Petrin-Chamouny Road (B102)
42	Construction of RDA Regional Office, Store and Workshop at Rose Belle
43	Construction of Workmen Mess, Bath and Toilet Facilities for RDA Regional Sub-Offices
44	Reconstruction of Bridge at Poste de Flacq (Near Quincaillerie) along B23 Road, Flacq

SN	Description
45	Reconstruction of Pamplemousses Bridge along B32 Road, Port Louis
46	Reconstruction of Riche en Eau Bridge along B84 Road, Grand Port
47	Construction of Vingt Pieds Bypass
48	Construction of an ADS-mounted gantry structure across Motorway M1 at La Vigie
49	Construction of an ADS-mounted gantry structure across Motorway M1 at Soreze
50	Improvement of Junction along Port-Louis - Central Flacq Road (A2) at Grande Rosalie
51	Construction of a Slip Lane at Ripailles Roundabout (Works)
52	Reconstruction of Mallet Bridge at Poudre D'Or (Design and Build)
53	Upgrading of Pitel - La Chartreuse Road (B52) at Belle Rive
54	Reconstruction of Palmerstone Bridge (B126)
55	Reconstruction of Bridge at Powder Mill Road, Pamplemousses
56	Reconstruction of Mare aux Vacoas Bridge (B102)
57	Reconstruction of Pont Bourgeois (A1)
58	Reconstruction of Royal Bridge (A2)
59	Reconstruction of Baramia Bridge at Balisson, Rose Belle
60	Reconstruction of Caroline Bridge (B104)
61	Reconstruction of Pont Blanc Bridge (B9)
62	Construction of Les Casernes - Bigara Link Road
63	Development and Implementation of Road Asset Management System (RAMS)
64	Maintenance of Slopes along Motorway M3 from Ripailles to Valton
65	Realignment of Dangerous Bend along Albion Approach Road at Albion
66	Slope Stabilisation near Riviere des Anguilles Bridge (Phase 2)
67	Stabilisation Works along B103 Road at Chamarel - Phase 2
68	Construction of slip lane from Floreal Road (B5) and St Paul (B4)
69	Construction of left turning along Nalletamby Road (B69) near SMF Museum
70	Dualling of Reduit-Flacq Road corridor

SN	Description
<b>Ministry of Health and Wellness</b>	
71	Upgrading of Electrical Infrastructure at Victoria Hospital and other public health institutions in Region 5
72	Construction of a Centralised Healthcare Waste Treatment Facility
73	Construction of Community Health Centre (CHC) at Piton
74	Construction of CHC at Case Noyale
75	Construction of CHC at Tamarin
76	Construction of CHC at Camp Thorel
77	Construction of CHC at Ecroignard
78	Construction of Area Health Centre (AHC) at Wooton
79	Construction of AHC at Henrietta
80	Construction of AHC at Plaine Magnien
81	Construction of Mediclinic at Rivière du Rempart
82	Construction of Mediclinic at Chemin Grenier
83	Upgrading and renovation works to Minor Operating (Orthopaedic) Theatre and Paediatric Orthopaedic OPD (ward 0-2) at SSRN
84	Construction of New Accident and Emergency Department at J. Nehru Hospital
85	New Orthopaedic Appliance Workshop at Brown Sequard Mental Health Care Centre
86	Construction of a Neurosurgery Unit at SAJ Hospital
87	Construction of a new block at Mahebourg Hospital
88	Renovation of Powder Mill at SSRN Hospital
89	Construction of New Victoria Hospital
90	Construction of Community Health Centre (CHC) at Baie du Cap
91	Construction of CHC at Glen Park
92	Construction of Mediclinic at La Tour Koeing
93	Conversion of ward 0-1 into 20- bedded ICU at SSRN Hospital
94	Renovation at Poudre D'Or Hospital
95	Renovation and upgrading of catering and laundry units at Long Mountain Hospital
<b>Ministry of Social Integration, Social Security and National Solidarity</b>	
96	Establishment of the National Disability Empowerment and Supported Living Hub (Mauritian Enabling Village)
97	Construction of Homes for the Elderly at Flic en Flac and Palmar
<b>Attorney General's Office</b>	
98	Upgrading and Renovation works at the Attorney General's Office
99	Supply and installation of a VRF Air Conditioning System Level 2 & Level 3, Renganaden Senneevassen Building

SN	Description
<b>Ministry of Financial Services and Economic Planning</b>	
100	Agentic AI Transaction Monitoring Platform - Financial Intelligence Unit (FIU)
<b>Ministry of Energy and Public Utilities</b>	
<b>Wastewater Management Authority (WMA)</b>	
101	Consultancy Services for Review of the Feasibility Study for the West Coast project
102	Consultancy Services for the extension and upgrading of existing St Martin Wastewater Treatment Plant
103	Consultancy Services for the Rehabilitation of the existing Wastewater Network in Port Louis
104	Consultancy Services for the Sewerage Project at Mahebourg
105	Provision of Mobile Equipment to improve operations of Wastewater Pumping Stations and Wastewater Treatment Plants
106	Sewerage Project at Terrasson, Pointe aux Sables (Phase 2)
107	Consultancy Services for General Telemetry System for Trunk Sewer
<b>Water Resources Commission (WRC)</b>	
108	Enlargement of La Nicoliere Reservoir (Consultancy and Works)
<b>Central Water Authority (CWA)</b>	
109	Framework Agreement for the construction of Pumping Stations and Associated M&E Works for seven Boreholes to be drilled by Water Resources Commission
110	Pipelaying works from Mare d'Australia to Pascal Road, Brisee Verdier in WSZ East and other ancillary works
111	Permanent Road Reinstatement Works in the Southern Region following Inhouse Projects
112	Road Reinstatement works in Port Louis
113	Procurement of Tanks of 30m <sup>3</sup> storage capacity
114	Consultancy Services for the Detailed Design and Construction, Supervision for the Enlargement of La Nicoliere Water Treatment Plant
<b>Ministry of Foreign Affairs, Regional Integration and International Trade</b>	
115	Renovation of Chancery and Official Residence - Canberra
116	Renovation of Chancery - Pretoria
<b>Ministry of Youth and Sports</b>	
117	Sports, Tourism and Waterfront Development at Mahebourg
<b>Ministry of Labour and Industrial Relations</b>	
118	Waterproofing Works of the Manufacturing Sector Workers Welfare Fund Building at Floreal
<b>Ministry of Land Transport</b>	
<b>Traffic Management and Road Safety Unit (TMRSU)</b>	
119	Construction of a Bus Holding Area at Reduit

SN	Description
<b>Ministry of Tertiary Education, Science and Research</b>	
120	Setting up of a Learning Management System at University of Technology, Mauritius
121	National Satellite Imagery for Agriculture, Coastal and Maritime Management - Mauritius Research and Innovation Council
<b>Open University of Mauritius</b>	
122	Construction of a New Campus at Réduit
<b>Ministry of Education and Human Resource</b>	
123	Construction of New Covered Links at Ebene State Secondary School
124	Upgrading and Expansion of Motorcycle Rider Training at the Mauritius Institute of Training and Development
125	Electrification works at Bel Air SSS
126	Construction of New Classrooms at Sir Veerasamy Government School at Sodnac, Quatre Bornes
127	Construction of Pre-Primary Unit at Le Morne Government School
128	Refurbishment of Laboratories, Construction of Emergency Staircase Block at Royal College Port Louis
129	Reconstruction of Administrative Block & Classrooms for Royal College Port-Louis
130	Construction of New Science Block at John Kennedy College
131	Construction of Swimming Pool at Melrose Government School
132	Refurbishment of Laboratories at Sharma Jugdambi SSS, Goodlands
133	Construction of Multipurpose Hall at Goodlands SSS
134	Construction of Additional Classroom Block at Quartier Militaire SSS
<b>Municipal City Council of Port Louis</b>	
135	Electrical Works at Central Market of Port Louis
136	Setting up of Incinerator at Tranquebar
137	Reconstruction of Delange Building
138	Reconstruction of Bridge and Retaining Wall at Le Pouce Stream, Tranquebar
<b>Municipal Council Beau-Bassin / Rose-Hill</b>	
139	Upgrading of Sir Gaetan Duval Stadium
<b>Municipal Council of Curepipe</b>	
140	Construction of Municipal Centre at Morcellement Antelme
141	Construction of Municipal Centre at Camp Bouvet
142	Purchase of three Compactor Lorries (16 tons)
143	Upgrading of Dr James Burty David Gymnasium
<b>Municipal Council of Quatres Bornes</b>	
144	Design and Build of double pitch steel roof structure Market Fair at Avenue Victoria, Quatres Bornes

SN	Description
<b>District Council of Flacq</b>	
145	Consultancy for Recreational Centre at Belle Mare
<b>District Council of Grand Port</b>	
146	Provision of Bird Netting at Dr James Burty David Market Fair
<b>District Council of Moka</b>	
147	Construction of Sub Hall at Moka
<b>District Council of Pamplémousses</b>	
148	Setting up of Incinerator at Long Mountain
149	Construction of Incinerator at 7eme Mile, Triolet
<b>District Council of Savanne</b>	
150	Setting up of Incinerator at Tyack
151	Chemin Grenier Market Fair - Phase 2
<b>District Council of Black River</b>	
152	Construction of New Cemetery at St Martin
<b>District Council of Riviere du Rempart</b>	
153	Construction of Football Ground at L'Amitie
<b>Ministry of Arts and Culture</b>	
154	Creation of an International Indentured Labour Database
155	Beeckrumsing Ramlallah Interpretation Centre at Aapravasi Ghat World Heritage Site (Phase 2)
156	Relocation of the Conservatoire National de Musique François Mitterrand Trust Fund
157	Construction of Le Morne Heritage Trust Fund Centre





# Part D

PSIP 2026-2027 to 2030-2031

## List of drain projects

*Under construction*

&

*Under preparation*





## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
D0341	<b>Construction of Drains at Avenue Crecerelle, Petit Verger, Pointes aux Sables</b>								
D034101	Construction of Drains at Avenue Crecerelle, Petit Verger, Pointes aux Sables - Works	24.83	24,832,907	-	-	-	-	-	-
D034102	Construction of Drains at Avenue Crecerelle, Petit Verger, Pointes aux Sables - Completion of outstanding works	5.90	-	3,204,202	199,701	-	-	-	-
D0342	<b>Construction of Drain and Resurfacing of Tagore / Anthurium/ Andreanum Streets, Cité St. Louis, Pailles</b>	26.01	24,515,864	1,290,309	-	-	-	-	-
D0343	<b>Drainworks across Motorway M1 near Food Canners</b>								
D034301	Construction of culvert across Motorway M1 (near Food Canners) - Works	24.90	4,093,981	8,676,728	10,000,000	2,126,781	-	-	-
D034302	Construction of culvert across Motorway M1 (near Food Canners) - ancillary works (CEB)	0.16	164,830	-	-	-	-	-	-
D034303	Short term flood mitigation measures at culvert near STR on Motorway M1	3.19	2.25	-	0.94	-	-	-	-
D0344	<b>Construction of drain at Place D'Armes from Motorway to the sea</b>	24.73	9.28	-	4.50	-	-	-	-
D0345	<b>Upgrading of Engineer Street and other ancillary works for Victoria Urban Terminal (VUT) Phase 2 (from Deschartes Street to</b>	20.10	10.52	9.18	-	-	-	-	-
D0346	<b>Construction of drain along Dr. Raoul Rivet Street, Port Louis</b>								
D034601	Construction of drain along Dr. Raoul Rivet Street, Port Louis (Works)	406.71	56.17	73.68	150.00	116.86	10.00	-	-
D034602	Construction of drain along Dr. Raoul Rivet Street, Port Louis (Consultancy)	11.40	0.81	3.24	4.00	2.86	0.50	-	-
D034603	Exploratory services for drainworks along Dr. Raoul Rivet Street, Port Louis	2.25	2.25	-	-	-	-	-	-
D034604	Construction of drain along Dr. Raoul Rivet Street, Port Louis (ancillary works)	14.40	14.40	-	-	-	-	-	-
D0347	<b>Repairs along Signal mountain cut-off and maintaining the drop prior to Armoury Bridge</b>	5.00	-	-	3.82	-	-	-	-

## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
<b>D0350</b>	<b>Construction of road side drain and culvert at Sable Noir, GRNW - A1</b>	14.90	-	6.62	7.00	1.28	-	-	-
<b>D0351</b>	<b>Upgrading of Ruisseau Du Pouce</b>								
D035101	Upgrading of Ruisseau Du Pouce, Port Louis (works)	31.17	17.21	9.06	2.00	-	-	-	-
D035102	Structural Design Review and Supervision of works at Ruisseau Du Pouce, Port Louis (consultancy)	0.69	0.25	0.37	0.07	-	-	-	-
D035103	Upgrading of Ruisseau Du Pouce, Port Louis (ancillary works)	0.38	0.38	-	-	-	-	-	-
<b>D0352</b>	<b>Upgrading of Canal Anglais, Port Louis</b>								
D035201	Upgrading of Canal Anglais, Port Louis	134.96	121.34	7.86	-	-	-	-	-
D035202	Consultancy services for Upgrading of Canal Anglais, Port Louis	5.71	5.02	0.68	-	-	-	-	-
<b>D0353</b>	<b>Upgrading of Bernadin de St Pierre Bridge at Vallee des Pretres</b>	27.77	0.93	2.87	-	12.00	8.00	3.97	-
<b>D0354</b>	<b>Flood mitigation measures at Morcellement Raffray, Terre Rouge</b>								
D035401	Flood mitigation measures at Morcellement Raffray, Terre Rouge (Consultancy - supervision)	22.26	6.12	5.85	2.50	-	-	-	-
D035402	Flood mitigation measures at Morcellement Raffray, Terre Rouge (Consultancy - preparation)	0.54	0.10	-	0.15	-	-	-	-
D035403	Flood mitigation measures at Morcellement Raffray, Terre Rouge (Land surveying)	5.26	0.63	0.37	0.80	-	-	-	-
D035404	Flood mitigation measures at Morcellement Raffray, Terre Rouge (Works)	423.95	71.81	32.65	150.00	21.20	-	-	-
<b>D0356</b>	<b>Cité Roma, Riche Terre</b>								
D035601	Construction of drain network & bridges at Cité Roma, Riche Terre (Consultancy)	3.00	1.97	0.15	-	-	-	-	-
D035602	Cité Roma, Riche Terre - Phase 1: Construction of culvert and desilting works of feeder Seche (Works)	11.50	9.38	0.88	-	-	-	-	-
D035603	Cité Roma, Riche Terre - Phase 2: Demolition of boundary wall, relocation of services, construction of stone masonry and construction of internal drain at Cité Roma (Works)	51.96	37.47	14.49	-	-	-	-	-

## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
D035604	Cité Roma, Riche Terre - Phase 2 (ancillary works)	0.32	0.32	-	-	-	-	-	-
<b>D0357</b>	<b>Construction of drains at Le Hochet, Terre Rouge</b>								
D035703	Upgrading of Culvert 1 at New Ste Marie Street, Le Hochet - Completion of outstanding works	2.92	-	0.42	2.35	0.15	-	-	-
D035705	Upgrading of Culvert 4 at Corson Street, near Briquetterie Government School - Completion of outstanding works	3.40	-	3.07	0.16	-	-	-	-
<b>D0358</b>	<b>Upgrading of Bridge near Valmiky at Chitrakoot, Vallee des Pretres</b>								
D035801	Upgrading of Bridge near Valmiky at Chitrakoot, Vallee des Pretres (Consultancy)	0.31	0.12	-	0.15	0.04	-	-	-
D035802	Upgrading of Bridge near Valmiky at Chitrakoot, Vallee des Pretres (Works)	6.29	1.58	-	2.00	2.40	0.31	-	-
<b>D0359</b>	<b>Construction of bridge at Valton, Montagne Longue</b>								
D035901	Construction of bridge at Valton, Montagne Longue (Works)	4.46	3.90	-	-	-	-	-	-
D035902	Construction of bridge at Valton, Montagne Longue (Completion of outstanding works)	0.72	0.61	0.14	-	-	-	-	-
<b>D0360</b>	<b>Drainworks at Kestrel Lane, Terre Rouge - Phase 1</b>								
D036001	Drainworks at Kestrel Lane, Terre Rouge - Phase 1 (Consultancy)	18.20	14.08	3.81	0.31	-	-	-	-
D036002	Drainworks at Kestrel Lane, Terre Rouge - Phase 1 (Land surveying)	5.90	1.37	0.47	2.50	-	-	-	-
D036003	Drainworks at Kestrel Lane, Terre Rouge - Phase 1 (Works)	373.80	168.17	188.98	16.64	-	-	-	-
<b>D0362</b>	<b>Flood Mitigation measures at Avenue Belle Source, Pamplémousses</b>								
D036201	Flood Mitigation measures at Avenue Belle Source, Pamplémousses (Consultancy)	1.94	1.12	0.73	0.10	-	-	-	-
D036202	Flood Mitigation measures at Avenue Belle Source, Pamplémousses - Phase 1 (Attenuation basin)	80.00	64.46	-	-	-	-	-	-
D036203	Flood Mitigation measures at Avenue Belle Source, Pamplémousses - Phase 2 (Drainage works from attenuation basin to outlet)	70.00	49.00	13.84	-	-	-	-	-

## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
<b>D0364</b>	<b>Upgrading existing Narrow Culvert at Mount</b>								
D036401	Upgrading existing Narrow Culvert at Mount (Works)	9.23	8.02	1.21	-	-	-	-	-
D036402	Upgrading existing Narrow Culvert at Mount (Consultancy)	0.44	0.44	-	-	-	-	-	-
<b>D0365</b>	<b>Construction of Fropier Bridge at Canton Nancy Phase 1</b>	37.07	8.45	24.90	3.72	-	-	-	-
<b>D0366</b>	<b>Construction of drains and resurfacing of Kalimaye Lane, Calebasses Branch Road, Arsenal</b>								
D036601	Consultancy services for Construction of drains and resurfacing of Kalimaye Lane, Calebasses Branch Road, Arsenal (Preparation)	0.08	0.08	-	-	-	-	-	-
D036602	Consultancy services for Construction of drains and resurfacing of Kalimaye Lane, Calebasses Branch Road, Arsenal (Design review and supervision)	0.89	0.40	0.40	0.09	-	-	-	-
D036603	Construction of drains and resurfacing of Kalimaye Lane, Calebasses Branch Road, Arsenal (Works)	35.48	13.58	12.85	4.83	-	-	-	-
<b>D0367</b>	<b>Construction of Drains and Resurfacing of Part of Route du Jardin, Arsenal</b>								
D036701	Construction of Drains and Resurfacing of Part of Route du Jardin, Arsenal (Consultancy)	1.01	0.41	0.55	0.05	-	-	-	-
D036702	Construction of Drains and Resurfacing of Part of Route du Jardin, Arsenal (Works)	8.54	5.22	-	-	-	-	-	-
D036703	Construction of Drains and Resurfacing of Part of Route du Jardin, Arsenal (Completion of outstanding works)	28.74	-	22.09	1.30	-	-	-	-
<b>D0368</b>	<b>Drainage Works at Vale</b>	15.00	7.92	-	3.00	3.75	0.33	-	-
<b>D0369</b>	<b>Construction of drain near Nuchcheddy, Ramsamy Road,</b>								
D036901	Construction of drain near Nuchcheddy, Ramsamy Road, Goodlands (Works)	3.92	1.69	-	2.21	-	-	-	-
D036902	Consultancy for drains at Ramsamy and Verger Road, Goodlands; Sandokan Road, Petit Raffray; and La Tour Road, Roche Terre	0.19	0.19	-	-	-	-	-	-
<b>D0371</b>	<b>Construction of Drain at Topize Road, Grand Baie</b>	2.05	-	1.66	0.09	-	-	-	-

## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
<b>D0373</b>	<b>Drain works at L'Amitié - Phase 1</b>								
D037301	Drain works at L'Amitié - Phase 1 (Works)	46.87	46.76	-	-	-	-	-	-
D037302	Drain works at L'Amitié - Phase 1 (Consultancy)	2.49	2.05	0.44	-	-	-	-	-
<b>D0374</b>	<b>Drain works at L'Amitié - Phase 2</b>								
D037401	Drain works at L'Amitié - Phase 2A (Works)	35.05	2.71	-	10.00	18.00	4.34	-	-
D037402	Drain works at L'Amitié - Phase 2A (Consultancy)	2.56	0.17	-	0.80	1.20	0.39	-	-
<b>D0375</b>	<b>Drain works at Cottage - Phase 1</b>								
D037501	Drain works at Cottage - Phase 1 - Forbach Road (Completion of works)	100.63	71.71	-	15.00	10.00	-	-	-
<b>D0377</b>	<b>Drainage works at Ramgoolam Road, Plaine des Papayes and construction of drain at Theo Maigrot Street, Plaine des Papayes</b>	23.28	10.66	-	4.50	7.50	0.61	-	-
<b>D0379</b>	<b>Drainworks at Amaury - Site 1</b>								
D037901	Drainworks at Amaury - Site 1 (Works)	53.62	23.12	-	17.50	7.30	-	-	-
D037902	Drainworks at Amaury - Site 1 (Consultancy)	2.36	1.42	-	-	-	-	-	-
<b>D0380</b>	<b>Construction of absorption drain along SSR Street (ex Pave Road), Riviere Du Rempart</b>								
D038001	Construction of absorption drain along SSR Street (ex Pave Road), Riviere Du Rempart (Consultancy)	0.16	0.05	-	-	-	-	-	-
D038002	Construction of absorption drain along SSR Street (ex Pave Road), Riviere Du Rempart (Works)	3.14	-	0.37	2.61	0.16	-	-	-
<b>D0381</b>	<b>Culvert across RDA Road at Mont Piton</b>								
D038101	Culvert across RDA Road at Mont Piton (Works)	28.18	24.56	1.09	2.53	-	-	-	-
D038102	Culvert across RDA Road at Mont Piton (Consultancy)	0.32	0.32	-	-	-	-	-	-
<b>D0382</b>	<b>Construction of absorption drain at Jankee Road, Piton</b>								
D038201	Construction of absorption drain at Jankee Road, Piton (Consultancy)	0.05	0.01	-	-	-	-	-	-
D038202	Construction of absorption drain at Jankee Road, Piton (Works)	0.94	-	-	0.75	0.19	-	-	-
<b>D0383</b>	<b>Drainworks at Camp Thorel, Phase 2</b>								

## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
D038301	Consultancy services for drainworks at Camp Thorel, Phase 2 (Consultancy for preparation of whole project and supervision of Phases 2A and 2C)	9.93	6.55	3.11	0.27	-	-	-	-
D038302	Drainworks at Camp Thorel (Phase 2A) - internal drain network within the village	90.27	90.27	-	-	-	-	-	-
D038303	Construction of drains and culverts at Camp Thorel – RHS cutoff drain (Phase 2B) - Consultancy	9.61	6.54	1.74	1.32	-	-	-	-
D038304	Construction of drains and culverts at Camp Thorel – RHS cutoff drain (Phase 2B) - Land surveying	5.00	3.04	0.22	0.50	-	-	-	-
D038305	Construction of drains and culverts at Camp Thorel – RHS cutoff drain (Phase 2B) - Works	211.96	129.31	39.75	39.00	3.90	-	-	-
D038306	Drainworks at Camp Thorel - LHS cutoff drain (Phase 2C) - Works	109.04	13.68	69.43	14.25	-	-	-	-
D038307	Drainworks at Camp Thorel - LHS cutoff drain (Phase 2C) - ancillary works	0.01	0.01	-	-	-	-	-	-
D038308	Drainworks at Camp Thorel - LHS cutoff drain (Phase 2C) - Terminated works contract	0.17	0.17	-	-	-	-	-	-
<b>D0385</b>	<b>Drainworks at L'Avenir - Phase 1 (Elaheebaccus Road, School Lane, and Link to Cemetery road)</b>								
D038501	Drainworks at L'Avenir - Phase 1 (Elaheebaccus Road, School Lane, and Link to Cemetery road) - Consultancy	2.69	2.55	0.13	-	-	-	-	-
D038502	Drainworks at L'Avenir - Phase 1 (Elaheebaccus Road, School Lane, and Link to Cemetery road) - Works	111.96	95.73	16.23	-	-	-	-	-
<b>D0387</b>	<b>Construction of drain at Curpen Lane &amp; Construction of retaining wall and River Desilting Works at Valetta</b>								
D038701	Construction of drain at Curpen Lane & Construction of retaining wall and River Desilting Works at Valetta (Works)	5.65	5.37	0.28	-	-	-	-	-
D038702	Construction of drain at Curpen Lane & Construction of retaining wall and River Desilting Works at Valetta (ancillary works)	0.54	0.54	-	-	-	-	-	-

## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
<b>D0388</b>	<b>Construction of drain network at Cite EDC, Bonne Veine and extension of drain &amp; covering of existing canal from Community Centre to Main Road, Quartier Militaire</b>								
D038801	Construction of drain network at Cite EDC, Bonne Veine and extension of drain & covering of existing canal from Community Centre to Main Road, Quartier Militaire	20.16	1.79	15.73	2.65	-	-	-	-
D038802	Supervision for construction of drain network at Cite EDC, Bonne Veine and extension of drain & covering of existing canal from Community Centre to Main Road, Quartier Militaire (Consultancy)	0.73	-	0.30	0.42	-	-	-	-
<b>D0389</b>	<b>Construction of drains in the region of Petit Verger Branch Road - Phase 2A</b>	28.61	0.37	0.21	-	-	13.00	13.50	1.53
<b>D0390</b>	<b>Reconstruction of bridge at Cite Myosotis, St Pierre</b>								
D039001	Reconstruction of bridge at Cite Myosotis, St Pierre (Consultancy services)	0.55	-	-	-	-	-	-	-
D039002	Reconstruction of bridge at Cite Myosotis, St Pierre (Geotechnical investigations)	0.35	0.35	-	-	-	-	-	-
D039003	Reconstruction of bridge at Cite Myosotis, St Pierre (Works)	10.76	-	6.35	3.90	0.50	-	-	-
<b>D0391</b>	<b>Construction of 170 metres covered drain at L'Assurance Branch Road, Dagotiere</b>								
D039101	Construction of 170 metres covered drain at L'Assurance Branch Road, Dagotiere (Consultancy)	0.78	-	0.47	0.31	-	-	-	-
D039102	Construction of 170 metres covered drain at L'Assurance Branch Road, Dagotiere (Investigative works)	0.09	-	0.07	-	-	-	-	-
D039103	Construction of 170 metres covered drain at L'Assurance Branch Road, Dagotiere (Works)	21.58	2.06	10.48	8.00	1.04	-	-	-
<b>D0393</b>	<b>Construction of drain at Lane Off Shivala leading to Kalimaye, Mare D'Australia</b>	2.71	1.22	0.14	-	-	-	-	-
<b>D0394</b>	<b>Construction of drain at Damree Lane, L'Aventure</b>	1.07	0.53	0.20	-	-	-	-	-
<b>D0395</b>	<b>Construction of drain at Betchoo Road, Bon Accueil</b>	3.95	-	0.22	1.50	1.74	-	-	-

## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
<b>D0397</b>	<b>Drainworks at Sans Souci Road, Montagne Blanche</b>								
D039701	Drainworks at Sans Souci Road, Montagne Blanche (Consultancy for preparation)	0.81	0.81	-	-	-	-	-	-
D039702	Drainworks at Sans Souci Road, Montagne Blanche (Consultancy for supervision)	1.85	0.30	0.43	0.15	-	-	-	-
D039703	Drainworks at Sans Souci Road, Montagne Blanche (Works)	77.17	24.19	-	-	-	-	-	-
<b>D0399</b>	<b>Drainworks at Kashmir Lane, Clency Road, Bel Air</b>	1.10	1.05	0.05	-	-	-	-	-
<b>D0401</b>	<b>Upgrading of bridge Camp Sonar, Camp de Masque Pavé</b>	6.15	0.85	2.60	2.31	-	-	-	-
<b>D0402</b>	<b>Flood mitigation measures in the region of Nouvelle France</b>								
D040201	Flood mitigation measures in the region of Nouvelle France - Phase 1 (Alignments 3.1, 3.2, 3.3 and 6) – consultancy for supervision	1.91	1.03	0.11	0.33	-	-	-	-
D040202	Flood mitigation measures in the region of Nouvelle France - Phase 1 (Alignments 3.1, 3.2, 3.3 and 6) – works	53.49	44.89	6.80	-	-	-	-	-
D040203	Flood mitigation measures in the region of Nouvelle France - ancillary works	0.08	0.08	-	-	-	-	-	-
D040204	Construction of a detention basin (Pond C) at Nouvelle France	34.02	-	26.18	1.38	-	-	-	-
D040205	Construction of attenuation basins in Nouvelle France (Consultancy)	4.28	-	-	1.30	1.30	1.18	0.50	-
<b>D0403</b>	<b>Construction of trapezoidal masonry drain (Alignment 3), Nouvelle France</b>								
D040301	Construction of trapezoidal masonry drain (Alignment 3), Nouvelle France (Consultancy)	1.23	0.96	-	0.27	-	-	-	-
D040302	Construction of trapezoidal masonry drain (Alignment 3), Nouvelle France (Works)	43.16	43.16	-	-	-	-	-	-
<b>D0404</b>	<b>Drainworks along A10 Road (Alignment 6.1), Nouvelle France</b>								
D040401	Drainworks along A10 Road (Alignment 6.1), Nouvelle France (Works)	90.63	71.99	2.59	-	-	-	-	-
D040402	Drainworks along A10 Road (Alignment 6.1), Nouvelle France (Ancillary works)	0.07	0.07	-	-	-	-	-	-

## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

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D040403	Drainworks along A10 Road (Alignment 6.1), Nouvelle France (Shuttle services)	0.31	-	-	-	-	-	-	-
<b>D0405</b>	<b>Flood mitigation measures at Gebert and Gros Billot, New Grove</b>								
D040501	Drainworks along Mosque Road, Gebert and investigative works in the region of Gebert, Rose Belle	15.45	14.67	0.77	-	-	-	-	-
<b>D0408</b>	<b>Cut off drain to capture flow emanating from upstream catchment discharging into River La Chaux</b>								
D040801	Cut off drain to capture flow emanating from upstream catchment discharging into River La Chaux (Consultancy)	3.91	2.47	0.32	1.12	-	-	-	-
D040802	Drainworks in the region of Balisson, Union Park	49.78	22.90	7.36	13.00	6.52	-	-	-
D040803	Cut off drain to capture flow emanating from upstream catchment discharging into River La Chaux (ancillary works)	1.03	1.03	-	-	-	-	-	-
D040804	Cut off drain to capture flow emanating from upstream catchment discharging into River La Chaux (Compensation to planters)	0.63	0.63	-	-	-	-	-	-
<b>D0409</b>	<b>Upgrading of footbridge, Madame Lolo Road, Rose Belle</b>								
D040901	Upgrading of footbridge, Madame Lolo Road, Rose Belle (Consultancy)	0.12	0.03	-	-	-	-	-	-
D040902	Supervision and Design review for "Upgrading of Bridge at Madame Lolo Road, Rose Belle" (Consultancy)	2.56	0.41	1.38	0.77	-	-	-	-
D040903	Upgrading of footbridge, Madame Lolo Road, Rose Belle (Works)	89.88	66.99	20.84	2.05	-	-	-	-
D040904	Upgrading of footbridge, Madame Lolo Road, Rose Belle (ancillary works - MT)	0.15	0.15	-	-	-	-	-	-
D040905	Upgrading of footbridge, Madame Lolo Road, Rose Belle (ancillary works - CEB)	1.55	1.55	-	-	-	-	-	-
<b>D0410</b>	<b>Drainworks in the region of Union Park, Rose Belle and Nouvelle</b>								
<b>D0411</b>	<b>Drainworks in the region of St Hubert, Grand Sables and Riviere des Creoles</b>								
D041101	Drainworks in the region of St Hubert, Grand Sables and Riviere des Creoles (Works)	23.50	16.48	1.58	-	-	-	-	-

## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

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D041102	Drainworks in the region of St Hubert, Grand Sables and Riviere des Creoles (Consultancy)	0.69	0.37	0.06	-	-	-	-	-
<b>D0412</b>	<b>Drainworks in the region of Union Park and Rose Belle</b>	20.18	-	16.47	-	-	-	-	-
<b>D0413</b>	<b>Drainworks in the region of Nouvelle France and Vieux Grand Port</b>	19.23	-	13.15	-	-	-	-	-
<b>D0414</b>	<b>Flood mitigation measures at Mare Tabac</b>								
D041401	Flood mitigation measures at Mare Tabac (Works)	47.47	47.47	-	-	-	-	-	-
D041402	Flood mitigation measures at Mare Tabac (ancillary works)	1.48	1.48	-	-	-	-	-	-
D041403	Flood mitigation measures at Mare Tabac (Consultancy)	1.62	1.53	-	0.09	-	-	-	-
<b>D0415</b>	<b>Drain network along Ramnarain Lane, Doolar Lane and Jungum Lane, Mahebourg</b>								
D041501	Drain network along Ramnarain Lane, Doolar Lane and Jungum Lane, Mahebourg (Consultancy)	1.43	1.17	0.18	-	-	-	-	-
D041502	Drain network along Ramnarain Lane, Doolar Lane and Jungum Lane, Mahebourg (Works)	34.14	29.65	-	-	-	-	-	-
<b>D0416</b>	<b>Drainworks in the region of Plaine Magnien - Lot 1</b>								
D041601	Drainworks in the region of Plaine Magnien - Lot 1 (Works)	12.57	5.10	1.19	-	-	-	-	-
D041602	Drainworks in the region of Plaine Magnien - Lot 1 (Consultancy)	0.64	0.13	0.04	-	-	-	-	-
<b>D0417</b>	<b>Drainworks in the region of Beau Vallon, Petit Bel Air, Grand Bel Air and Camp Carol</b>								
D041701	Drainworks in the region of Beau Vallon, Petit Bel Air, Grand Bel Air and Camp Carol (Works)	16.15	6.04	2.31	-	-	-	-	-
D041702	Drainworks in the region of Beau Vallon, Petit Bel Air, Grand Bel Air and Camp Carol (Consultancy)	0.46	0.13	0.11	-	-	-	-	-
<b>D0418</b>	<b>Drainworks in the region of Plaine Magnien (near DMR Boutique and along Allee Jacques)</b>	15.66	-	12.29	-	-	-	-	-
<b>D0419</b>	<b>Flood alleviation measures in the region of Petit Bel Air Rivulet Delices - Phase 2</b>								

## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

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D041901	Flood alleviation measures in the region of Petit Bel Air Rivulet Delices - Phase 2 (Consultancy)	2.21	-	-	-	-	-	1.00	1.21
D041902	Flood alleviation measures in the region of Petit Bel Air, Rivulet Delices - Phase 2 (Works)	77.54	6.87	-	-	-	-	38.00	32.68
<b>D0422</b>	<b>Drainworks at Mare Tabac, along main road (near Morcellement Savannah)</b>								
D042201	Construction of retention pond at Mare Tabac (Immediate measures)	12.06	7.53	2.30	-	-	-	-	-
<b>D0423</b>	<b>Upgrading of Feeder Marron near Junction main Road and Shivala Road</b>								
D042301	Construction of swale from Feeder Marron to outlet of Riviere du Poste (CH 700 to CH 1160)	14.80	3.26	3.94	-	-	-	-	-
D042302	Drainworks at Mare Tabac (along Main Road, Morcellement Savannah and dredging and upgrading of Feeder Marron near junction main Road and Shivala Road) - Consultancy	2.26	0.24	0.29	0.50	0.50	0.45	-	-
<b>D0424</b>	<b>Rivulet Delices (near Noorani and Raboude Residence), Grand Bel Air</b>								
D042401	Drainworks at Noorani and Raboude Residence, Grand Bel Air (Phase 1) - Works	7.89	0.09	3.94	0.21	-	-	-	-
D042402	Rivulet Delices (near Noorani and Raboude Residence), Grand Bel Air- Short term measures (Consultancy services)	0.24	-	0.19	0.05	-	-	-	-
<b>D0426</b>	<b>Construction of drain networks and culverts at Cooperative Road, Barathsing Road and near Duval Shop, La Flora</b>								
D042601	Construction of drain networks and culverts at Cooperative Road, Barathsing Road and near Duval Shop, La Flora (Consultancy)	9.47	5.71	0.86	-	-	-	-	-
D042602	Construction of drain networks and culverts at Cooperative Road, Barathsing Road and near Duval Shop, La Flora (Works)	150.12	146.26	3.85	-	-	-	-	-

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Rs Million

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<b>D0427</b>	<b>Construction of drain, culvert and retaining wall at Ruisseau Paresse up to Old Grand Bois, Camp Tagore, L'Escalier</b>								
D042702	Construction of drain, culvert and retaining wall at L'Escalier - Phase 1: Diversion of Ruisseau Paresse (Consultancy)	11.72	6.59	1.88	3.25	-	-	-	-
D042703	Construction of drain, culvert and retaining wall at L'Escalier - Phase 1: Diversion of Ruisseau Paresse (Works)	184.59	17.03	29.99	113.00	24.58	-	-	-
D042704	Construction of drain, culvert and retaining wall at L'Escalier - Phase 1: Diversion of Ruisseau Paresse (Land Surveying)	2.20	-	-	0.91	-	-	-	-
D042705	Construction of drain, culvert and retaining wall at L'Escalier - Phase 2: Upgrading of Ruisseau Paresse (Consultancy)	3.61	-	-	2.20	1.41	-	-	-
D042706	Construction of drain, culvert and retaining wall at L'Escalier - Phase 2: Upgrading of Ruisseau Paresse (Land Surveying)	2.40	0.69	0.47	0.80	-	-	-	-
D042707	Construction of drain, culvert and retaining wall at L'Escalier - Phase 2: Upgrading of Ruisseau Paresse (Works)	56.88	5.17	27.35	20.00	4.36	-	-	-
<b>D0428</b>	<b>Construction of drain at Dispensary Road, Camp Diable</b>								
D042801	Construction of drain at Dispensary Road, Camp Diable (Consultancy)	0.41	0.28	0.07	-	-	-	-	-
D042802	Construction of drain at Dispensary Road, Camp Diable (Works)	16.11	10.43	-	-	-	-	-	-
<b>D0429</b>	<b>Construction of drain at Maisonette, Riviere des Anguilles (near Camisel)</b>								

## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

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D042901	Construction of drain at Maisonette, Riviere des Anguilles (near Camisel) - Consultancy	0.63	0.60	0.03	-	-	-	-	-
D042902	Construction of drain at Maisonette, Riviere des Anguilles (near Camisel) - Works	23.00	22.78	-	-	-	-	-	-
<b>D0430</b>	<b>Construction of drain networks, Residence Morcellement, Bois Cheri</b>								
D043001	Construction of drain networks, Residence Morcellement, Bois Cheri (Consultancy)	1.26	0.35	0.80	-	-	-	-	-
D043002	Land surveying for the region of Bois Cheri	7.49	4.64	-	1.00	-	-	-	-
D043003	Construction of drain networks, Residence Morcellement, Bois Cheri (Works)	19.82	10.98	8.39	-	-	-	-	-
<b>D0431</b>	<b>Construction of drains at La Forge Street, Grand Bois</b>								
D043101	Construction of drains at La Forge Street, Grand Bois (Works)	13.39	4.95	-	-	-	-	-	-
D043102	Construction of drains at La Forge Street, Grand Bois (Consultancy)	0.10	0.08	0.03	-	-	-	-	-
<b>D0432</b>	<b>Construction of covered drain at Utchanah Road, L'Escalier</b>	7.48	5.39	1.64	0.37	-	-	-	-
<b>D0434</b>	<b>Construction of drain at Issuree Lane, Ilot, Camp Diable</b>	2.74	2.60	0.14	-	-	-	-	-
<b>D0435</b>	<b>Construction of drain at Dispensary Road, Tyack</b>	2.61	2.31	0.12	-	-	-	-	-
<b>D0436</b>	<b>Construction of drain at Paradise Lane Tyack</b>	0.78	0.74	0.04	-	-	-	-	-
<b>D0437</b>	<b>Drainworks at Riviere des Anguilles, St Aubin and Britannia - Lot 1 (near Chocken House and Prud'Homme Road, Riviere Des Anguilles; at Hirondelle Street Britannia; and at St Aubin, in front of SSS)</b>								

## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

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D043701	Drainworks at Riviere des Anguilles, St Aubin and Britannia - Lot 1 (near Chocken House and Prud'Homme Road, Riviere Des Anguilles; at Hironnelle Street Britannia; and at St Aubin, in front of SSS) - Works	160.88	82.54	50.56	20.00	7.77	-	-	-
D043702	Extension of drain at Prud'Homme Road and near Chocken House, Riviere Des Anguilles (Consultancy)	6.22	4.57	1.04	0.60	-	-	-	-
D043703	Extension of drain near Chocken House, Riviere Des Anguilles (Land surveying)	0.25	0.08	0.01	0.11	-	-	-	-
D043704	Construction of drain at Hironnelle Street, Britannia (Consultancy)	1.79	1.10	0.12	0.57	-	-	-	-
D043705	Construction of drain at Hironnelle Street, Britannia (Land surveying)	0.69	0.28	-	0.41	-	-	-	-
D043706	Construction of covered drain at St Aubin (In front of SSS) - Consultancy	1.82	1.18	0.11	-	-	-	-	-
D043707	Construction of covered drain at St Aubin (In front of SSS) - Land surveying	0.26	0.22	-	0.04	-	-	-	-
<b>D0439</b>	<b>Flood mitigation along Dakri Road, Bambous and its vicinity</b>								
D043901	Drain works at Dakri, Bambous (Consultancy for preparation)	1.00	0.76	-	-	-	-	-	-
D043902	Flood mitigation along Dakri Road, Bambous and its vicinity (Consultancy for supervision)	1.99	0.37	0.82	0.45	0.35	-	-	-
D043903	Flood mitigation along Dakri Road, Bambous and its vicinity (Works)	57.50	23.60	20.74	-	-	-	-	-
D043904	Flood mitigation along Dakri Road, Bambous and its vicinity (Works: Stretch D-E only)	20.68	-	-	7.50	10.00	3.18	-	-

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<b>D0440</b>	<b>Drainworks at Chamouny</b>								
D044001	Construction of reinforced concrete stormwater drains along Chamouny Road (B89) along frontage of new market fair, Chemin	12.64	4.95	2.84	1.50	-	-	-	-
<b>D0441</b>	<b>Flood Mitigation measures at Alliman Lane, La Caverne, Vacoas</b>								
D044101	Flood Mitigation measures at Alliman Lane, La Caverne, Vacoas - Consultancy (Phase 1)	1.96	1.21	0.16	-	-	-	-	-
D044102	Flood Mitigation measures at Canal Alliman - Consultancy (Phase 2 - River Widening Works and rock revetment works along River St Martin)	8.40	1.49	-	1.50	2.00	0.90	2.00	0.51
D044103	Flood Mitigation measures at Alliman Lane, La Caverne, Vacoas - Phase 1 - Upgrading of 2 Culverts & retaining wall along Canal Alliman	5.20	3.03	-	-	-	-	-	-
D044104	Flood Mitigation measures at Alliman Lane, La Caverne, Vacoas - Phase 1A - Raising of walls	22.88	21.22	1.12	-	-	-	-	-
D044105	Alliman Lane, La Caverne, Vacoas - Phase 2A - River Widening works / Rock revetment (Node A to B)	45.77	-	-	17.00	25.00	3.77	-	-
D044106	Alliman Lane, La Caverne, Vacoas - Phase 2B - River Widening works / Rock revetment along Rivulet St Martin (Node B to C)	150.95	-	-	-	25.00	70.00	55.95	-
<b>D0442</b>	<b>Reconstruction of Takamaka bridge</b>								
D044201	Reconstruction of Takamaka Bridge along Vacoas La Marie Road (B64) at La Caverne	24.95	18.01	0.95	-	-	-	-	-
D044202	Reconstruction of Bridge/Culvert near La Caverne Dispensary	14.61	5.62	1.55	-	-	-	-	-
D044203	Reconstruction of Bridge/Culvert near Madhoo Gopaul Govt School at La Caverne	14.97	-	-	-	-	-	-	-
D044204	Reconstruction of bridge along John Kennedy Road (B65)	22.74	-	1.75	4.00	11.00	6.00	-	-

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D044205	Reconstruction of Bridge near Mandir at La Caverne no. 1	15.16	-	-	-	-	-	-	-
D044206	Shuttle services icw reconstruction of bridge along John Kennedy Road (B65)	3.60	3.16	-	-	-	-	-	-
<b>D0445</b>	<b>Raising of drain at Avenue Mahant Kabir Temple and resurfacing of road at Bonne Terre, Vacoas</b>	7.28	3.95	0.35	-	-	-	-	-
<b>D0446</b>	<b>Drainworks at Malakoff, La Marie, Phase 1</b>								
D044601	Drainworks at Malakoff, La Marie, Phase 1 (Consultancy)	1.48	1.41	0.07	-	-	-	-	-
D044602	Drainworks at Malakoff, La Marie, Phase 1 (Works)	31.50	31.50	-	-	-	-	-	-
<b>D0447</b>	<b>La Marie (before Royal Plaza snack) including Ragaavoodoo</b>								
D044701	La Marie (before Royal Plaza snack) including Ragaavoodoo (Works)	21.02	3.66	-	8.50	8.86	-	-	-
D044702	La Marie (before Royal Plaza snack) including Ragaavoodoo - (ancillary works)	0.98	0.98	-	-	-	-	-	-
<b>D0448</b>	<b>Construction of drain network at Malakoff road, La Marie, Phase 2</b>								
D044801	Construction of drain network at Malakoff road, La Marie, Phase 2 (Consultancy)	7.09	1.02	2.70	2.70	0.68	-	-	-
D044802	Construction of drain network at Malakoff road, La Marie, Phase 2 (Land surveying)	2.16	0.94	0.33	0.88	-	-	-	-
D044803	Construction of drain network at Malakoff road, La Marie, Phase 2 (Works)	148.87	-	103.62	38.00	7.25	-	-	-
<b>D0450</b>	<b>Upgrading of existing Gabion retaining wall at Bernica river Glen Park</b>								
D045001	Upgrading of existing Gabion retaining wall at Bernica river Glen Park (Consultancy)	0.58	0.05	0.32	-	-	-	-	-

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D045002	Upgrading of existing Gabion retaining wall at Bernica river Glen Park (Works)	11.42	-	5.45	-	-	-	-	-
<b>D0451</b>	<b>Construction of drains and upgrading of drainage network at Mgr Leen and along Phoenix-Plaisance Road (A10) at Eau Coulee</b>	22.54	16.08	-	2.00	-	-	-	-
<b>D0453</b>	<b>Construction of drain at Stevenson Street, Les Casernes</b>								
D045301	Construction of drain at Stevenson Street, Les Casernes (Consultancy)	0.48	0.39	0.09	-	-	-	-	-
D045302	Construction of drain at Stevenson Street, Les Casernes (Works)	44.29	36.78	-	-	-	-	-	-
D045303	Construction of bridge - Impasse Tuyau, Casernes (Consultancy)	1.13	0.98	0.14	-	-	-	-	-
<b>D0454</b>	<b>Enlargement of bridge at Ramparsad Ramdin Lane, Eau Coulee</b>	10.74	-	3.57	3.00	-	-	-	-
<b>D0455</b>	<b>Construction of drains at Midlands</b>								
D045501	Reprofiling and Drainworks at Ramgoolam Street, Midlands	7.28	6.76	0.36	-	-	-	-	-
<b>D0456</b>	<b>Construction of drain network at Midlands</b>								
D045601	Construction of drain network at Midlands (Phase1) - Within Midlands village to Riviere Eau Bleue (Part 1)	76.00	-	53.89	16.00	6.11	-	-	-
D045602	Construction of drain network at Midlands (Phase 1) - Node A to discharge point (along Motorway) (Part 2)	36.20	-	10.71	11.00	-	-	-	-
<b>D0457</b>	<b>Construction of drain network at Curepipe, including along Anderson Lane, Higginson Road, Rue Lees, Leclezio Street, La</b>								

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Rs Million

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D045701	Consultancy services for construction of drain network along Anderson Lane, Higginson Road and Rue Lees, Curepipe	0.54	0.54	-	-	-	-	-	-
D045702	Consultancy services for drain network at Curepipe (Anderson Lane, Higginson Road and Rue Lees, Leclezio Street, La Croix Street and Willoughby Street)	17.72	3.24	1.73	1.20	1.50	1.50	1.50	1.50
D045703	Drain network at Curepipe along Anderson Street, including part of Sir Charles Street and La Croix Street (Phase 4) - Works	88.39	29.31	58.99	-	-	-	-	-
<b>D0458</b>	<b>Construction of drain off Cremation Ground Lane, (Ligne D'Oran), Wootun</b>	8.04	-	5.07	0.27	-	-	-	-
<b>D0459</b>	<b>Upgrading of existing drain along Derby Street near Mosque Masjid - E - Noor, Forest Side</b>	21.73	-	2.20	12.00	7.53	-	-	-
<b>D0461</b>	<b>Construction and upgrading of drains at Impasse des Ibis, Sodnac</b>	0.69	-	0.53	-	-	-	-	-
<b>D0462</b>	<b>Drainworks at Begonia Avenue, Rajkumar Lane, La Source; Avenue Jaylall Palma Road / Extension of drain in Dookhee Lane; Avenue Louvret; Gooly Lane, Berthaud</b>	18.19	16.58	0.24	-	-	-	-	-
<b>D0463</b>	<b>Construction of drain along Berthaud Avenue (Mamou Store onwards) to discharge at Canal Nellan along Rotin No. 1</b>								
D046301	Construction of drain along Berthaud Avenue (Mamou Store onwards) to discharge at Canal Nellan along Rotin No. 1 - Works	21.41	10.53	0.86	6.00	-	-	-	-
D046302	Construction of drain along Berthaud Avenue (Mamou Store onwards) to discharge at Canal Nellan along Rotin No. 1 - ancillary works	0.25	0.25	-	-	-	-	-	-
<b>D0579</b>	<b>Flood mitigation measures in Rodrigues</b>								

## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

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D057901	Consultancy Services for drains, culvert and bridges in Rodrigues	37.18	8.17	2.11	3.50	3.50	3.00	3.00	3.00
<b>D0467</b>	<b>Drainworks at Quatre Vents - Dans Darisse</b>	75.41	-	18.56	41.00	10.70	-	-	-
<b>D0468</b>	<b>Raising of Ford at Baie Topaze and box culvert upstream</b>	55.18	-	12.95	24.00	6.16	-	-	-
<b>D0469</b>	<b>Raising of Ford at Pistache</b>	43.42	-	18.88	17.00	1.75	-	-	-
<b>D0472</b>	<b>Drainworks at Sockalingum Meenatchee Amen Kovil, Abercrombie</b>	4.21	-	-	4.21	-	-	-	-
<b>D0473</b>	<b>Road widening and drainworks at Jouvance, D'Épinay</b>								
D047301	Road widening and drainworks at Jouvance, D'Épinay (Works)	51.55	49.81	1.51	-	-	-	-	-
D047302	Road widening and drainworks at Jouvance, D'Épinay (Consultancy)	2.18	2.06	0.13	-	-	-	-	-
<b>D0474</b>	<b>Construction of drains near Doorgachund Hurry Government School, Goodlands</b>								
D047499	Construction of drains near Doorgachund Hurry Government School, Goodlands	14.62	-	0.13	8.00	5.00	-	-	-
D047401	Flood mitigation measures near D. Hurry Government School, Goodlands	17.89	-	-	10.00	7.89	-	-	-
<b>D0475</b>	<b>Construction of drains at Kalimaye Road, Gentilly</b>	12.26	6.70	2.92	0.51	-	-	-	-
<b>D0476</b>	<b>Construction of a cut-off drain along Motorway M3 in the region of L'Avenir</b>	24.21	6.36	7.94	8.00	1.90	-	-	-
<b>D0477</b>	<b>Construction of drain at Dawtal Road, Central Flacq</b>								
D047701	Construction of drain at Dawtal Road, Central Flacq (Works)	17.52	5.45	5.72	1.75	-	-	-	-
D047702	Construction of drain at Dawtal Road, Central Flacq (Consultancy)	1.32	0.28	0.05	0.52	-	-	-	-

## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

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<b>D0478</b>	<b>Reconstruction of footbridge at River Coignard, Queen Victoria</b>								
D047801	Reconstruction of footbridge at River Coignard, Queen Victoria (Consultancy)	0.01	0.01	-	-	-	-	-	-
D047802	Reconstruction of footbridge at River Coignard, Queen Victoria (Geotechnical Investigations)	0.34	0.34	-	-	-	-	-	-
D047803	Reconstruction of footbridge at River Coignard, Queen Victoria (Works)	11.49	9.51	1.04	-	-	-	-	-
D047804	Reconstruction of footbridge at River Coignard, Queen Victoria (Consultancy for supervision)	0.41	-	0.41	-	-	-	-	-
<b>D0479</b>	<b>Construction of drain at Lutchmun Road and Off-Lateral Lutchmun Road, Belvedere</b>								
D047901	Construction of drain at Lutchmun Road and Off-Lateral Lutchmun Road, Belvedere (Works)	23.34	7.36	11.92	4.06	-	-	-	-
D047902	Construction of drain at Lutchmun Road and Off-Lateral Lutchmun Road, Belvedere (Consultancy)	0.84	0.29	0.21	0.34	-	-	-	-
<b>D0480</b>	<b>Flood mitigation measures in the region of Plaine Magnien (Phase 2)</b>								
D048001	Flood mitigation measures in the region of Plaine Magnien (Phase 2) - Geotechnical investigations	0.27	0.27	-	-	-	-	-	-
D048002	Flood Mitigation Measures in the region of Plaine Magnien (Phase 2) - Construction of Retention Basin as short-term measures	12.37	6.62	1.80	-	-	-	-	-
D048003	Flood mitigation measures in the region of Plaine Magnien (Phase 2) - consultancy services	3.79	0.92	1.09	0.60	0.60	0.58	-	-

## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

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<b>D0481</b>	<b>Flood mitigation measures at Mare Tabac, Phase 2</b>								
D048101	Flood mitigation measures at Mare Tabac, Phase 2 (Consultancy)	1.51	1.28	0.23	-	-	-	-	-
D048102	Flood mitigation measures at Mare Tabac, Phase 2 (Works)	52.81	52.81	-	-	-	-	-	-
D048103	Flood mitigation measures at Mare Tabac, Phase 2 (ancillary works)	1.66	1.66	-	-	-	-	-	-
<b>D0482</b>	<b>Construction of drain in the region of Mahebourg</b>								
D048201	Construction of drain in the region of Mahebourg (Consultancy)	0.57	0.17	0.35	-	-	-	-	-
D048202	Construction of drain in the region of Mahebourg (Works)	19.63	13.20	2.97	-	-	-	-	-
D048203	Construction of drain in the region of Mahebourg (Ancillary works)	1.13	1.13	-	-	-	-	-	-
<b>D0484</b>	<b>Flood mitigation measures in the region of Plaine Magnien, Phase 1A</b>								
D048401	Flood mitigation measures in the region of Plaine Magnien, Phase 1A (Consultancy)	2.57	-	0.94	1.54	0.09	-	-	-
D048402	Flood mitigation measures in the region of Plaine Magnien, Phase 1A (Works)	90.09	7.57	28.21	40.00	14.30	-	-	-
<b>D0485</b>	<b>Drainworks in the region of Plaine Magnien (Mooljee Lane, Dispensary Road and Lamusse Lane)</b>	13.00	10.79	0.57	-	-	-	-	-
<b>D0486</b>	<b>Drainworks at Chatargoon Road, L'Escalier</b>								
D048601	Drainworks at Chatargoon Road, L'Escalier (Works)	2.96	1.60	0.21	-	-	-	-	-
D048602	Drainworks at Chatargoon Road, L'Escalier (Consultancy)	0.18	0.17	0.01	-	-	-	-	-

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Rs Million

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<b>D0487</b>	<b>Flood mitigating measures at St Jean</b>								
D048701	Flood mitigating measures at St Jean (Consultancy services)	7.08	1.74	2.50	2.25	-	-	-	-
D048702	Flood mitigating measures at St Jean (Trial pits)	0.66	0.50	-	-	-	-	-	-
D048703	Flood mitigating measures at St Jean - Lot 1 (Construction of drains along Motorway M1 including discharge to Riviere Seche)	40.22	19.11	20.82	-	-	-	-	-
D048704	Flood mitigating measures at St Jean - Lot 2 (Construction of burried drain form crossing at A1 to connection with M1 along green area)	28.96	19.12	9.68	-	-	-	-	-
D048705	Flood mitigating measures at St Jean - Lot 3 (Construction of burried drains from retaining structure to crossing A1)	52.57	8.78	40.44	2.59	-	-	-	-
D048706	Flood mitigating measures at St Jean - Lot 4 (Construction of retaining structure at old Moka Road)	37.74	16.26	19.56	1.93	-	-	-	-
D048707	Flood mitigating measures at St Jean - Relocation of services (CEB)	5.19	-	4.37	0.23	-	-	-	-
D048709	Flood mitigating measures at St Jean - Relocation of services (Emtel)	0.96	-	0.96	-	-	-	-	-
<b>D0488</b>	<b>Upgrading of roadside drain on A10 at Plaine Magnien</b>	330.59	-	100.00	150.00	59.80	16.31	-	-
<b>D0489</b>	<b>Reconstruction of culvert along Albion Approach Road, B105 near Splendid View</b>	13.83	-	2.80	8.20	2.83	-	-	-
<b>D0490</b>	<b>Construction of swales, attenuation pond, culverts and drain network at Dakri, Phase 2</b>								
D049001	Construction of swales, attenuation pond, culverts and drain network at Dakri, Phase 2 (Consultancy services)	22.81	13.87	5.31	3.00	0.63	-	-	-
D049002	Construction of swales, attenuation pond, culverts and drain network at Dakri, Phase 2 (Land surveying)	1.85	1.49	0.30	0.06	-	-	-	-
D049003	Construction of swales, attenuation pond, culverts and drain network at Dakri, Phase 2 (Works)	298.37	112.15	141.12	30.00	-	-	-	-
D049004	Construction of swales, attenuation pond, culverts and drain network at Dakri, Phase 2 (ancillary works)	5.63	5.63	-	-	-	-	-	-
<b>D0491</b>	<b>Upgrading of covered drains from Pont Carbonel to Morcellement Antelme (along A10 from Dr Bour Street to Domaine des</b>	20.00	-	-	14.00	5.00	1.00	-	-

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Rs Million

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<b>D0492</b>	<b>Construction of drain along Lord Kitchener Street, Port Louis</b>								
D049201	Exploratory services for drainworks along Lord Kitchener Street, Port Louis	1.69	1.69	-	-	-	-	-	-
D049202	Additional exploratory services for drainworks along Lord Kitchener Street, Port Louis	10.00	-	-	7.50	2.50	-	-	-
D049203	Construction of drain along Lord Kitchener Street, Port Louis	142.00	-	-	-	40.00	85.00	17.00	-
<b>D0493</b>	<b>Reconstruction of bridges - Mere Barthelemy and Labrillane streets</b>	16.00	-	-	10.00	4.50	1.50	-	-
<b>D0494</b>	<b>Construction of retaining wall at Nazareth, Tranquebar</b>								
D049401	Construction of retaining wall at Nazareth (Consultancy)	5.44	0.70	-	1.50	2.00	1.24	-	-
D049403	Construction of retaining wall at Nazareth (Works)	103.63	-	-	20.00	55.00	28.63	-	-
<b>D0495</b>	<b>Upgrading of drain (including resurfacing) at Nyon as from (La Paix Street to Magon Street) Citadel Area and impasse opposite Mediclinic</b>	14.91	-	-	-	4.50	7.50	2.91	-
<b>D0496</b>	<b>Construction of drain at Allee Tamarin, Roche Bois</b>	20.80	-	-	9.00	10.00	1.80	-	-
<b>D0497</b>	<b>Upgrading of drain at Etienne Pellereau Street/ Mariamen Temple Street, including upgrading/ widening of existing bridge at Sir Edgar Laurent Street, Camp Yolloff, Port Louis</b>								
D049701	Consultancy services for drainworks at Mariamen Temple Street/ Etienne Pellereau Street, Camp Yolloff, Port Louis	3.74	0.84	-	1.00	1.07	0.84	-	-
D049702	Upgrading of drain at Etienne Pellereau Street/ Mariamen Temple Street, including upgrading/ widening of existing bridge at Sir Edgar Laurent Street, Camp Yolloff, Port Louis	70.00	-	-	25.00	35.00	10.00	-	-
<b>D0498</b>	<b>Reconstruction of Jadoo Bridge, Congomah</b>								
D049801	Reconstruction of Jadoo Bridge, Congomah (Consultancy)	2.34	0.59	-	-	0.33	1.08	0.33	-
D049802	Reconstruction of Jadoo Bridge, Congomah (Geotechnical investigations)	0.84	0.84	-	-	-	-	-	-
D049803	Reconstruction of Jadoo Bridge, Congomah (Works)	46.03	-	-	-	15.00	25.00	6.03	-

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<b>D0499</b>	<b>Drainworks at Kestrel Lane, Terre Rouge - Phase 2</b>								
D049901	Drainworks at Kestrel Lane, Terre Rouge - Phase 2 (Consultancy)	7.30	0.47	-	-	3.00	2.80	1.03	-
D049902	Drainworks at Kestrel Lane, Terre Rouge - Phase 2 (Land surveying)	8.50	-	-	1.05	-	-	-	-
D049903	Drainworks at Kestrel Lane, Terre Rouge - Phase 2 (Works)	145.00	-	-	-	60.00	70.00	15.00	-
<b>D0500</b>	<b>Flood mitigation measures at Cite Nelson Mandela, Terre Rouge</b>								
D050001	Flood mitigation measures at Cite Nelson Mandela, Terre Rouge (Consultancy for preparation)	1.42	1.42	-	-	-	-	-	-
D050002	Flood mitigation measures at Cite Nelson Mandela, Terre Rouge (Consultancy for supervision)	4.21	0.70	-	-	-	1.50	1.50	-
D050003	Flood mitigation measures at Cite Nelson Mandela, Terre Rouge (Land surveying)	5.77	0.94	0.32	-	2.15	-	-	-
D050004	Flood mitigation measures at Cite Nelson Mandela, Terre Rouge (Works)	115.47	-	-	-	-	70.00	40.95	4.52
<b>D0501</b>	<b>Drain works at Bonne Veine Road, Quartier Militaire</b>								
D050101	Drain works at Bonne Veine Road, Quartier Militaire (Consultancy - design)	0.49	0.42	-	-	-	-	-	-
D050102	Drain works at Bonne Veine Road, Quartier Militaire (Consultancy - bidding and supervision)	2.51	0.37	-	-	-	0.22	1.56	0.36
D050103	Drain works at Bonne Veine Road, Quartier Militaire (Works)	67.00	-	-	-	-	15.00	34.65	17.35
<b>D0502</b>	<b>Drainage Network at Verdun (Geule de Loup Avenue, Coquelicot Avenue, Orchidee Street and Pensee Road)</b>								
D050201	Drainage Network at Verdun (Geule de Loup Avenue, Coquelicot Avenue, Orchidee Street and Pensee Road) - Consultancy	1.82	0.23	-	0.70	0.70	0.18	-	-
D050202	Construction of Drainage Network at Verdun (Geule de Loup Avenue, Coquelicot Avenue, Orchidee Street and Pensee Road) - Works	40.36	-	-	16.00	20.00	4.36	-	-
<b>D0503</b>	<b>Flood mitigating measures at Allée Mangues, Poste de Flacq</b>								
D050301	Flood mitigating measures at Allée Mangues, Poste de Flacq	10.03	4.08	-	-	2.00	2.00	1.20	-

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D050302	Flood mitigating measures at Allée Mangues, Poste de Flacq (Land surveying)	9.64	2.51	1.78	-	2.00	-	-	-
D050303	Flood mitigating measures at Allée Mangues, Poste de Flacq (Works)	191.86	-	-	-	45.00	95.00	51.86	-
D050304	Flood mitigating measures at Allée Mangues, Poste de Flacq (Geotechnical investigations)	0.88	0.88	-	-	-	-	-	-
<b>D0504</b>	<b>Flood mitigating measures at Seeraully Road, Central Flacq</b>								
D050401	Flood mitigating measures at Seeraully Road, Central Flacq (consultancy)	4.35	2.19	-	-	0.60	1.00	0.55	-
D050402	Flood mitigating measures at Seeraully Road, Central Flacq (land surveying)	8.36	0.36	-	-	1.48	1.50	-	-
D050403	Flood mitigating measures at Seeraully Road, Central Flacq (works)	167.13	-	-	-	40.00	75.00	52.13	-
<b>D0505</b>	<b>Flood mitigating measures at Debarcadere, Poste de Flacq</b>								
D050501	Flood mitigating measures at Debarcadere, Poste de Flacq - Phase 1 (Consultancy)	8.99	-	-	3.75	3.90	1.34	-	-
D050502	Flood mitigating measures at Debarcadere, Poste de Flacq - Phase 1 (Land surveying)	2.91	0.55	0.50	0.99	0.58	0.29	-	-
D050503	Flood mitigating measures at Debarcadere, Poste de Flacq - Phase 1 (Works)	172.73	-	-	90.00	65.00	17.73	-	-
D050504	Flood mitigating measures at Debarcadere, Poste de Flacq - Phase 2 (Consultancy)	10.86	4.04	-	-	1.30	3.00	2.53	-
D050505	Flood mitigating measures at Debarcadere, Poste de Flacq - Phase 2 (Land surveying)	10.44	-	-	-	1.50	1.50	-	-
D050506	Flood mitigating measures at Debarcadere, Poste de Flacq - Phase 2 (Works)	208.84	-	-	-	25.00	90.00	68.84	25.00
<b>D0506</b>	<b>Construction of floodwall, culverts and river enlargement at La Source, Flacq</b>								
D050601	Construction of floodwall, culverts and river enlargement at La Source, Flacq (Consultancy)	5.29	0.67	-	-	1.00	1.50	1.50	0.63

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D050602	Construction of floodwall, culverts and river enlargement at La Source, Flacq (Land surveying)	6.11	-	0.84	-	1.50	0.50	-	-
D050603	Construction of floodwall, culverts and river enlargement at La Source, Flacq (Works)	122.13	-	-	-	20.00	50.00	46.00	6.13
<b>D0507</b>	<b>Construction of drain networks and culvert at Morcellement Sans Souci, Montagne Blanche</b>								
D050701	Construction of drain networks and culvert at Morcellement Sans Souci, Montagne Blanche (Consultancy)	11.15	1.12	-	-	-	4.00	4.50	1.54
D050702	Construction of drain networks and culvert at Morcellement Sans Souci, Montagne Blanche (Land surveying)	12.87	1.16	-	-	2.67	-	-	-
D050703	Construction of drain networks and culvert at Morcellement Sans Souci, Montagne Blanche (Works)	257.31	-	-	-	-	100.00	107.31	50.00
<b>D0508</b>	<b>Construction of drains at St Hubert and St Hilaire</b>								
D050801	Construction of drains at St Hubert and St Hilaire (Consultancy for design)	0.91	0.91	-	-	-	-	-	-
D050803	Construction of drains at St Hubert and St Hilaire (Land surveying)	14.20	1.58	2.31	2.00	1.00	-	-	-
D050802	Construction of drains at St Hubert and St Hilaire (consultancy services - draft bidding documents)	1.58	1.58	-	-	-	-	-	-
D050804	Construction of drains at St Hubert (Works)	219.88	-	-	-	-	-	80.00	137.00
D050805	Construction of drains at St Hubert (Consultancy)	9.23	-	-	-	-	-	2.00	5.14
D050806	Drain works in the region of St Hilaire - Phase 1 (Cut-off drain) - Consultancy	2.34	-	-	1.50	0.84	-	-	-
D050807	Drain works in the region of St Hilaire - Phase 1 (Cut-off drain) - Works	53.87	-	-	35.00	15.00	3.87	-	-
D050808	Drain works in the region of St Hilaire - Phase 2 - Consultancy	2.62	-	-	-	-	-	-	-
D050809	Drain works in the region of St Hilaire - Phase 2 - Works	60.55	-	-	-	-	-	-	-
<b>D0509</b>	<b>Construction of drain up to Mosque, Anfield Road Grand Bois</b>								
D050901	Construction of drain up to Mosque, Anfield Road Grand Bois (Consultancy)	4.67	1.54	-	-	-	-	0.75	2.00

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D050902	Construction of drain up to Mosque, Anfield Road Grand Bois (Land surveying)	3.68	0.70	0.28	-	-	-	1.00	1.40
D050903	Construction of drain up to Mosque, Anfield Road Grand Bois (Works)	73.60	-	-	-	-	-	8.00	60.50
<b>D0510</b>	<b>Construction of covered drain at Sewsagur Lane, near Iskcon, Grand Bois</b>								
D051001	Construction of covered drain at Sewsagur Lane, near Iskcon, Grand Bois (Consultancy)	9.00	2.99	-	-	-	1.00	3.00	2.01
D051002	Construction of covered drain at Sewsagur Lane, near Iskcon, Grand Bois (Land surveying)	7.09	-	0.05	-	-	1.50	2.90	2.64
D051003	Construction of covered drain at Sewsagur Lane, near Iskcon, Grand Bois (Works)	141.74	-	-	-	-	20.00	70.00	51.74
<b>D0511</b>	<b>Upgrading of drain at Le Grand Branch Road, Grand Bois</b>								
D051101	Upgrading of drain at Le Grand Branch Road, Grand Bois (Consultancy)	8.73	2.67	1.04	3.55	1.47	-	-	-
D051102	Upgrading of drain at Le Grand Branch Road, Grand Bois (Land surveying)	6.87	1.89	0.07	1.50	1.00	-	-	-
D051103	Upgrading of drain at Le Grand Branch Road, Grand Bois (Works)	137.43	-	25.00	64.00	33.13	-	-	-
<b>D0512</b>	<b>Construction of drain at SSR Road and Orchidee Lane, L'Escalier</b>	61.42	-	8.55	34.00	12.48	-	-	-
<b>D0513</b>	<b>Construction of drain at Gopala Lane, Tyack</b>								
D051301	Construction of drain at Gopala Lane, Tyack (Consultancy)	0.47	-	-	-	-	-	0.20	0.27

## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
D051302	Construction of drain at Gopala Lane, Tyack (Works)	10.36	-	-	-	-	-	5.00	5.36
<b>D0514</b>	<b>Construction of drain at Dahlia Lane, including tarring of road, Grand Bois</b>	3.75	-	-	-	-	-	1.25	2.50
<b>D0515</b>	<b>Drain works at Morcellement De Chazal, Flic en Flac</b>								
D051501	Drain works at Morcellement De Chazal, Flic en Flac (Consultancy for supervision)	8.76	-	-	-	-	2.50	4.00	2.26
D051502	Drain works at Morcellement De Chazal, Flic en Flac (Land surveying)	10.81	0.10	-	-	3.00	3.00	-	-
D051503	Drain works at Morcellement De Chazal, Flic en Flac (Works)	216.23	-	-	-	-	50.00	100.00	66.23
<b>D0516</b>	<b>Reconstruction of 2 culverts across River Raffia</b>	12.00	-	-	7.50	3.57	-	-	-
<b>D0517</b>	<b>Construction of drain network at Residence les Jasmins NHDC, Forest Side</b>								
D051701	Construction of drain network at Residence les Jasmins NHDC Forest Side - Consultancy services (whole project)	17.29	4.49	0.54	2.20	1.50	1.50	-	-
D051702	Construction of drain network at Residence les Jasmins NHDC Forest Side (Phase 1 - cutoff drain upstream)	197.37	-	10.26	90.00	31.40	7.21	-	-
<b>D0518</b>	<b>Construction of drain at Tout Court and Elias Coowar Street, Wootun</b>								
D051801	Construction of drain at Tout Court and Elias Coowar Street, Wootun (Consultancy)	6.40	0.93	0.55	3.12	1.04	-	-	-
D051802	Construction of drain at Tout Court and Elias Coowar Street, Wootun (works)	131.92	-	10.57	85.00	36.35	-	-	-
<b>D0519</b>	<b>Drains at Forest Side</b>								
D051901	Drains at Forest Side - Consultancy for the drainage system in Forest Side	10.43	3.84	0.91	-	-	-	-	-
D051902	Drains at Forest Side - Consultancy (preparation)	3.21	3.21	-	-	-	-	-	-

## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
D051903	Drains at Forest Side - Construction works at Morcellement Devoyenne and Antelme (Works)	87.43	-	-	-	40.00	40.00	7.43	-
D051904	Drains at Forest Side - Construction works at Morcellement Soobhany (Works)	89.28	-	-	35.00	45.00	9.28	-	-
D051905	Construction of drain at Morcellement Domah, 16eme Mille - Phase 1 (Construction of cut-off drain) - Consultancy	3.67	-	-	1.80	1.70	0.17	-	-
D051906	Construction of drain at Morcellement Domah, 16eme Mille - Phase 1 (Construction of cut-off drain) - Works	75.12	-	-	40.00	30.00	5.12	-	-
D051907	Construction of drain at Morcellement Domah, 16eme Mille - Phase 1 (Construction of cut-off drain) - Land surveying	3.66	-	-	1.50	1.36	-	-	-
<b>D0520</b>	<b>Construction of drain network at Residences Beau Sejour, Quatre Bornes</b>								
D052001	Construction of drain network at Residences Beau Sejour, Quatre Bornes (Consultancy)	1.42	-	-	-	0.50	0.60	0.32	-
D052002	Construction of drain network at Residences Beau Sejour, Quatre Bornes (Works)	13.33	-	-	-	3.50	8.33	1.50	-
<b>D0521</b>	<b>Construction of drain at Avenue Wellington (near Wellington Mosque), Rose Hill</b>								
D052101	Construction of drain at Avenue Wellington (near Wellington Mosque), Rose Hill (Consultancy)	1.50	-	-	-	-	0.70	0.80	-
D052102	Construction of drain at Avenue Wellington (near Wellington Mosque), Rose Hill (Works)	29.94	-	-	-	-	12.00	17.94	-
<b>D0522</b>	<b>Construction of cut-off drain at Morcellement Splendid View, Albion</b>								
D052201	Construction of cut-off drain at Morcellement Splendid View, Albion (Consultancy for design (Phases 1 and 2) and bidding documents for Phase 1)	5.65	1.16	2.13	2.36	-	-	-	-
D052202	Construction of cut-off drain at Morcellement Splendid View, Albion (Consultancy for supervision)	2.84	-	-	-	1.00	1.15	0.69	-

## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
D052203	Construction of cut-off drain at Morcellement Splendid View, Albion - Phase 1 (Works)	95.74	-	-	-	25.00	50.00	20.74	-
<b>D0523</b>	<b>Consultancy services for preparation of drain projects (up to drafting of bidding documents)</b>			84.00	75.00	75.00	75.00	75.00	75.00
<b>D0555</b>	<b>Construction of drain near Robinson Government School</b>	9.08	-		8.10	0.98	-	-	-
<b>D0556</b>	<b>Construction of Drain at Jasmin Road (off Railway Road) Tyack</b>								
D055699	Construction of Drain at Jasmin Road (off Railway Road) Tyack - (Consultancy)	0.43	-	-	0.25	0.02	-	-	-
D055601	Construction of Drain at Jasmin Road (off Railway Road) Tyack - (Works)	9.76	-	0.42	8.00	1.33	-	-	-
<b>D0557</b>	<b>Flood Mitigation Measure for the Area of the Ministry of Education Zone 2 and Barkly, Hugnin Road</b>	16.19	-	-	9.00	7.19	-	-	-
<b>D0558</b>	<b>Flood Mitigation Measures in the Region of Camp Diable - Construction of Culvert across Riche Bois Road (B90), Camp Diable</b>	7.51	-	-	4.00	3.51	-	-	-
<b>D0563</b>	<b>Construction of drains and culverts at La Flora (Phase 2)</b>	22.50	-	20.58	-	-	-	-	-
<b>D0564</b>	<b>Flood mitigation measures in the region of Mare Tabac</b>	8.65	-	-	5.00	3.65	-	-	-
<b>D0565</b>	<b>Drainworks at Sir Virgil Naz Street, Rose-Hill</b>	1.44	1.37	0.07	-	-	-	-	-
<b>D0566</b>	<b>Flood mitigation measures in the region of Vallee des Pretres - Construction of 240m floodwall along eastern boundary of River Latanier near Morcellement Ramlagun (Phase 1)</b>								

## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
D056601	Construction of 240m floodwall along eastern boundary of River Latanier near Morcellement Ramlagun, Vallee des Pretres (Phase 1) - consultancy services	2.98	-	-	2.00	0.98	-	-	-
D056602	Construction of 240m floodwall along eastern boundary of River Latanier near Morcellement Ramlagun, Vallee des Pretres - Land Surveying	2.51	-	-	0.91	0.84	-	-	-
D056603	Construction of 240m floodwall along eastern boundary of River Latanier near Morcellement Ramlagun, Vallee des Pretres (Phase 1) -	53.30	-	-	44.00	9.30	-	-	-
<b>D0567</b>	<b>Construction of culvert across Higginson Road, l'Unite</b>	49.92	-	-	38.50	8.50	2.92	-	-
<b>D0568</b>	<b>Flood mitigation measures in the region of Bambous</b>								
D056801	Flood mitigation measures in the region of Bambous - Reprofile of sewer rising main along Riviere Noire Road A3 (Ancillary works)	7.59	-	-	7.59	-	-	-	-
<b>D0572</b>	<b>Construction of drain at Mahatma Gandhi Road, Dubreuil</b>	0.94	-	-	0.85	0.09	-	-	-
<b>D0571</b>	<b>Construction of Retaining Wall along natural drain at Commerson Street near Shivala, Curepipe</b>								
D057199	Construction of Retaining Wall along natural drain at Commerson Street near Shivala, Curepipe (Consultancy)	0.37	-	-	0.28	0.09	-	-	-
D057101	Construction of Retaining Wall along natural drain at Commerson Street near Shivala, Curepipe (Land Surveying)	0.70	-	-	0.50	-	-	-	-
D057102	Construction of Retaining Wall along natural drain at Commerson Street near Shivala, Curepipe (Works)	5.75	-	-	5.46	0.29	-	-	-
<b>D0573</b>	<b>Flood mitigation measures at Gustave Bestel (off-road) Street, Curepipe</b>	1.97	-	-	1.87	0.10	-	-	-

## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
<b>D0594</b>	<b>Reconstruction of bridge and construction of retaining wall and drain along Rochecouste Street and Jasmine Lane, Forest Side -</b>								
D059401	Reconstruction of bridge and construction of retaining wall and drain along Rochecouste Street and Jasmine Lane, Forest Side - Phase 1 (Consultancy services)	1.75	-	-	0.80	0.75	0.20	-	-
D059402	Reconstruction of bridge and construction of retaining wall and drain along Rochecouste Street and Jasmine Lane, Forest Side - Phase 1	37.15	-	-	19.00	16.00	2.15	-	-
<b>D0595</b>	<b>Extension of Drain at Ramen Lane, Football Ground, Eau Coulee</b>								
D059501	Extension of Drain at Ramen Lane, Football Ground, Eau Coulee - Works	10.13	-	-	6.00	4.13	-	-	-
D059502	Extension of Drain at Ramen Lane, Football Ground, Eau Coulee - Consultancy	0.29	-	-	0.20	0.09	-	-	-
<b>D0596</b>	<b>Construction of Absorption Drain at Morc D'Hotman, Allee Brillant Floreal</b>	6.40	-	-	4.00	2.40	-	-	-
<b>D0597</b>	<b>Construction of Drain at Tagore Lane, La Flora</b>	5.00	-	-	3.00	2.00	-	-	-
<b>D0598</b>	<b>Upgrading of drain along Schoenfeld Road, Rivière du Rempart</b>	15.01	-	-	8.50	6.51	-	-	-
<b>D0599</b>	<b>Construction of new culvert at Desiree Road, Chamarel</b>	12.54	-	-	6.00	6.54	-	-	-
<b>D0600</b>	<b>Construction of drain near Arya Samaj, Dubreuil</b>	9.48	-	-	4.50	4.98	-	-	-
<b>D0601</b>	<b>Construction of drain Cemetery Road L'Escalier</b>	17.00	-	-	7.50	8.65	0.85	-	-
<b>D0609</b>	<b>Raising of Ford at Baie Du Nord &amp; Riviere Cocos</b>	189.42	-	-	20.45	100.00	68.97	-	-
<b>D0610</b>	<b>Outstanding drainworks at Sans Souci Road, Montagne Blanche</b>								
D061001	Outstanding drainworks at Sans Souci Road, Montagne Blanche - Consultancy	4.94	-	-	1.50	2.00	1.44	-	-

## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
D061002	Outstanding drainworks at Sans Souci Road, Montagne Blanche - Works	137.23	-	-	15.00	94.00	28.23	-	-
<b>D0611</b>	<b>Completion of outstanding drainworks at Fond du Sac - Phase 1</b>								
D061101	Completion of outstanding drainworks at Fond du Sac - Phase 1 (Consultancy)	0.95	-	-	0.40	0.45	0.10	-	-
D061102	Completion of outstanding drainworks at Fond du Sac - Phase 1 (Works)	44.40	-	-	15.00	25.00	4.40	-	-
<b>D0612</b>	<b>Drainworks at Cite EDC, Cottage</b>								
D061201	Drainworks at Cite EDC, Cottage (Consultancy)	3.82	-	-	1.00	1.50	1.00	0.32	-
D061202	Drainworks at Cite EDC, Cottage (Works)	183.00	-	-	23.00	85.00	65.80	9.20	-
<b>D0613</b>	<b>Completion of drainworks at Camp Carol, Grand-Baie</b>								
D061301	Completion of drainworks at Camp Carol, Grand-Baie (Consultancy)	3.92	-	-	1.00	1.80	1.12	-	-
D061302	Completion of drainworks at Camp Carol, Grand-Baie (Works)	55.08	-	-	6.00	40.00	9.08	-	-
<b>D0614</b>	<b>Drain along Bois D'Oiseaux, Plaine-Magnien</b>								
D061401	Drain along Bois D'Oiseaux, Plaine-Magnien (Consultancy)	0.72	-	-	0.20	0.40	0.12	-	-
D061402	Drain along Bois D'Oiseaux, Plaine-Magnien (Works)	25.38	-	-	4.00	18.00	3.38	-	-
<b>D0615</b>	<b>Construction of drain at Kensington - Phase 1</b>								
D061501	Construction of drain at Kensington - Phase 1 (Consultancy)	3.55	-	-	1.00	1.55	1.00	-	-
D061502	Construction of drain at Kensington - Phase 1 (Works)	71.00	-	-	10.00	45.00	16.00	-	-
<b>D0616</b>	<b>Drainworks at Belle Vue Maurel</b>								
D061601	Drainworks at Belle Vue Maurel (Consultancy)	1.91	-	-	0.45	0.70	0.60	0.16	-
D061602	Drainworks at Belle Vue Maurel (Works)	157.00	-	-	16.00	80.00	50.00	11.00	-
<b>D0617</b>	<b>Drains at Morcellement Orchidee, Mme Lolo, Rose-Belle</b>								
D061701	Drains at Morcellement Orchidee, Mme Lolo, Rose-Belle (Consultancy)	3.54	-	-	0.80	1.50	1.24	-	-
D061702	Drains at Morcellement Orchidee, Mme Lolo, Rose-Belle (Works)	78.42	-	-	10.00	50.00	18.42	-	-

## Construction and upgrading of drainage infrastructure - NDU, DICL and RDA

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
D0618	Drainworks in the region of Rose Hill (Sir Virgil Naz Street, Nadarassen, Irlen Street, Raymond Peril, 18 Maurice L'Hoste Street, Robinsson Road, Lane off Dr. Roux Street, Lane off avenue	65.70	-	-	8.00	44.00	13.70	-	-
<b>TOTAL - Construction and upgrading of drainage infrastructure</b>				<b>1,800.00</b>	<b>2,200.00</b>	<b>2,000.00</b>	<b>1,500.00</b>	<b>1,000.00</b>	<b>560.00</b>

**Annexure to Climate and Sustainability Fund: Drain Projects under preparation  
NDU, DICL and RDA**

SN	Description
1	Construction of drain network in the region of Pointe aux Sables (La Tourelle, La Tour Koenig, Petit Verger; Avenue Pailles en Queue, Colombes, Olivier, Peuplier Street, Jaquiers Street)
2	Flood mitigation measures at Cité Richelieu
3	Construction of drain network at Camp Firinga and Debarcadere region, Pointe aux Sables
4	Construction of drain network at Stevenson Road and Bain des Dames Coastal Road, Cassis
5	Flood mitigation measures in the region of Pailles (including Cité Mauvillac; and works along St. Louis River)
6	Drainworks in the region of Mgr Leen, La Butte, and Les Salines, Port Louis
7	Flood mitigation measures in the region of City Centre, Port Louis
8	Cut-off drain at the foot of Le Pouce Mountain and Monneron Hill
9	Reconstruction of bridges along Ruisseau Du Pouce, Port Louis
10	Flood mitigation measures in the region of Ruisseau Des Creoles
11	Drainworks at La Poudriere Street, Port Louis
12	Drainworks in the region of Roche Bois
13	Construction of drain network including resurfacing at St Martin Street and Adelaide Street, and storm drain at Dr Wheldon street, Roche Bois
14	Drain network at Plaine Verte, Port Louis (including the region of Military Road, and Route des Pamplémousses)
15	Drains at Jummah Mosque Street Port Louis, whole drain network at Chinatown, Port Louis, and drains at Cite Laval Street, La Rue Large and Ambrosine street, Plaine Verte
16	Construction of floodwall and rock revetment at Morcellement Ramlagun, Vallee des Pretres
17	Flood mitigation measures in the region of Vallee des Pretres
18	Construction of rock bund along Latanier River, Vallee Des Pretres
19	Construction of drain network at Morcellement Tara, Le Hochet
20	Flood mitigation measures in the region of Ste Croix
21	Flood mitigation measures in the region of Long Mountain
22	Flood mitigation measures in the region of Le Hochet
23	Flood mitigation measures in the region of Creve Coeur
24	Flood Mitigation measures in the region of Congomah and Blackburn
25	Flood mitigation measures in the region of Baie du Tombeau
26	Flood mitigation measures at Avenue Belle Source, Pamplémousses - Drainworks in village
27	Construction of drains at Bois Rouge, Pamplémousses
28	Upgrading of part of Canal de La Ville Bague up to outlet, Rivière Citron, Pamplémousses
29	Rock revetment, upgrading of culverts and dredging works at Canton Nancy, Pamplémousses
30	Drainworks at Morcellement Beau Rivage and Morcellement Swan, Baie Du Tombeau
31	Construction of drains along Hamlet Street, Morcellement St. André
32	Upgrading of existing narrow culvert at Reservoir Road, Mon Gout
33	Construction of drain at Camp Shiblall and upgrading of bridge at Co-Operative Road, No. 2, Pamplémousses
34	Construction of drain at Cité Mère Thérèse, 8ème Mille, Triolet
35	Rock revetment along Rivière Du Tombeau, Arsenal
36	Construction of culvert and drains at Gobin Mahadeo Road, Khoyratty
37	Construction of drains at Mosque Road, Grand Baie
38	Drainworks at L'Amitié - Phase 2A (main drain) completion works
39	Construction of drains, culverts and attenuation basins at Cottage (Phase 2)
40	Flood mitigation measures at La Laura, Malenga and surrounding region
41	Drainworks in the region of L'Avenir
42	Construction of drain and retaining wall at Le Bocage, Moka

**Annexure to Climate and Sustainability Fund: Drain Projects under preparation  
NDU, DICL and RDA**

SN	Description
43	Construction of drain at Reservoir Road and along lateral roads off Main Road at Malenga
44	Construction of drain network in the region of St Pierre (Oxford/Malandoo Lane and CEB Lane, Helvetia, Cite St Catherine, Morcellement MDA, Morcellement VRS Circonstance and surrounding regions)
45	River revetment on Riviere Profonde, Holden Road, Helvetia, St Pierre
46	Construction of drain and associated works at Dagotiere (lateral Koonjul Road; reconstruction of 'Pont Caleron' and 150m drain at Shivala road, Camp Firinga)
47	Construction of drains and associated works at Plaine de Gersigny Road, and near Dreamprice, Central Flacq
48	Construction of drain at La Chapelle Road, Bois D'Oiseaux
49	Construction of swale to divert flow from Riviere Poste de Flacq to Riviere Francoise
50	Construction of drains at St Remy, Flacq - Phase 1
51	Flood mitigation measures at Cite Hibiscus, Flacq
52	Flood mitigation measures for the region of Bramsthan and surroundings
53	Drainworks at Clemencia
54	Flood mitigation measures in the region of Bel Air (including works along Riviere Seche and cut-off drain at Morcellement Pont Lardier)
55	Drain network (Moineau Road to Petrel Road), Medine Camp de Masque
56	Flood mitigation measures in the region downstream of Sans Souci Road, Montagne Blanche
57	Flood mitigation measures in the region of Melrose
58	Construction of cut off drain and covered drain at Petit Paquet Lane, Montagne Blanche
59	Flood mitigation measures at Gebert and Gros Billot, New Grove
60	Construction of drainage network at Providence
61	Reconstruction of culverts and construction of cut-off drain at Bois des Amourettes
62	Flood mitigation Measures in the region of Nouvelle France - Phases 2 to 9
63	Dredging of river, re-construction of culvert and Cut off drain at Bambous Virieux
64	Raising of road and construction of culvert at Anse Jonchee
65	Restoration of natural drainage path and construction of cut off drain at Riviere des Creoles
66	Flood mitigation measures at Vieux Grand Port
67	Covering of existing drain at Cite CHA, Anse Jonchée
68	Construction of drain at Baitka Road, Bambous Virieux
69	Reconstruction of existing drain at Kashi Street, Petit Sable
70	Upgrading of drain and retaining wall at Rakha Lane and Ah Quet Lane, Rose-Belle
71	Construction/upgrading of drain near Koylas street, Quatre Soeurs, Deux Freres
72	Drains at Morcellement Blue Print, Union Park
74	Construction of retaining wall at Riverside, Van Shakti Mandir Road, Petit Bel Air (completion of outstanding works)
75	Drain along La Grotte Lane, Malakoff
76	Upgrading of bridge at Petit Bel Air, near Kalimaye NHDC
77	Drain in Morcellement Ruisseau Delices & near Mosque, Ville Noire
78	Stabilisation works along Ruisseau Delices Road, Pandit Sahadeo Road and Ramlakhan Lane, Petit Bel Air - long term measures
79	Flood mitigation measures at Carreau Esnouf
80	Drainworks at Mare Tabac (along main road near Morcellement Savannah; Dredging of river, Madame Chouchou; Upgrading of Feeder Marron)
81	Flood mitigation measures at Grand Bel Air (including at Rivulet Delices, and at NHDC Complex)
82	Construction of retaining wall at Ruisseau Delices, Petit Bel Air
83	Culverts for cut-off drain behind football playground, Camp Diable
84	Construction of drain at Mosque Road and Newton Road, Tyack

**Annexure to Climate and Sustainability Fund: Drain Projects under preparation  
NDU, DICL and RDA**

SN	Description
85	Drainworks in the region of Britannia
86	Drainworks in the region of Bois Cheri (including at Mambahal road, Camp Bananes; cross drain at Morcellement, Residence; Cite EDC)
87	Drainworks in the region of Riviere du Poste
88	Flood mitigation measures in the region of St Aubin including at Anthurium Road and two lateral roads
89	Drainworks in the region of Tyack (NHDC, Morcellement Blue Print, Jasmin, Gopala, Dispensary, Dynamo, Kalimaye Roads, Empress, Sydamah, Unity, Paradise, Railway, Matadeen and Flamboyant Lanes)
90	Drainworks in the region of Grand Bois
91	Flood mitigation measures in the region of Bouledrome Street and surroundings, Black River
92	Extension of drain at Avenue Edouard, Le Morne
93	Drainworks at Chamouny
94	Construction of drain on part of Cotteau Raffin Road
95	Construction of retaining wall at Baitka Road and natural stream, St Martin, Bel Ombre
96	Construction of drain at Chemin Grenier (Vishnu Mandir Road; Marverra Road; Paul Baillache St, Camp Chanlot; Old Mosque Road; Mont Carmel road in front of CAB (Camp Lilas st))
97	Flood mitigation measures in Bambous (including in the region of School Lane/Kallee Lane/Allee Jacques/Boundary Road/Avenue Belle Isle)
98	Flood Mitigation measures in Baie du Cap (including retaining walls at canal near St François d'Assise RCA, and on river bank along football ground road)
99	Drain network at Apalize 1, 2, 3 - 15 Cantons
100	Construction of drain network at La Caverne (Near Ceden)
101	Drain projects in the regions of La Marie and Henrietta (including retaining wall near Pont Randabel)
102	Construction of drain at Floreal (including at Seebaruth Lane - Junction Lamusse Lane; at Off Ligne Berthaud - Phase 2)
103	Drainworks along Seebaluck Road, Glen Park
104	Drainworks at Engrais Martial Street, Castel
105	Drainworks at Ligne Berthaud, Vacoas (From Thompson Bridge)
106	Construction of drain from Sterling Road to outlet at River Sèche (Phase II), Lapeyrousse
107	Network of drains along Espitalier Noel Street and Junction Grannum Street, Vacoas
108	Cut off drain to capture overland flows with discharge point at River Eau Bleue (NHDC Jasmin, Cite St Luc & Dr Bour Lane, Camp Bombaye)
109	Construction of retaining wall at Morc Piat, Forest Side
110	Construction of drain network at Midlands
111	Construction of drain network along Ghoorun Lane/Chiniapel Lane, Off Lavender Hill & School lane Rue Couvent, Curepipe
112	Construction of drain network at Giquel Street; drains along Gilbert Joson and Off Gilbert Joson Street, Eau Coulée
113	Construction of drain network near Wooton centre, Wooton
114	Construction of cut-off drain at Morcellement Splendid View, Albion (permanent works and retention bassin)
115	Flood mitigation measures in the region of La Louise, La Source and Candos, Quatre-Bornes
116	Flood mitigation measures in the region Quatre Bornes (Belle Rose, Sodnac, Berthaud)
117	Construction of drain at Duperre Avenue and Brown Avenue, Old Quatre Bornes
118	Construction of drain at Trianon Avenue after Shoprite roundabout road to Kovil, Trianon
119	Construction of cut-off drain at Berthaud Avenue, Quatre-Bornes
120	Construction of network of drain at Morcellement Larcher and Lane Off Avenue Malartic, Rose-Hill
121	Construction of drain at Morcellement Mumbai, Avenue Dr. Jeetoo, Dr Ferriere Street, Trefles
123	Flood Mitigation Measures in the Region of Plaisance, Roche Brunes, Mont Roches
124	Construction of flood mitigating measures in the region of Coromandel

**Annexure to Climate and Sustainability Fund: Drain Projects under preparation  
NDU, DICL and RDA**

SN	Description
125	Construction of drain at Allee Roussailles and Surroundings, Gros Cailloux
126	Raising of fords in Rodrigues (at Mourouck 1 & 2, Diamant 1 and 2, Grand Baie)
127	Drainworks in Rodrigues (Anse Aux Anglais, Accasia, Port Mathurin Phase 3)
128	Flood mitigation measures in the region of Plaine Magnien (Phase 2)
129	Upgrading & dredging of natural drain at Ex- Railway Road, Cluny
130	Construction of drain from NHDC to A7 Junction, Bonne Mere
131	Construction of drain at Shivala Road, Petite Retraite
132	Construction of drain at Hanuman Road, Riche Mare
133	Construction of drain at Bhim Lane, Riviere des Anguilles
134	Flood mitigation measures in the region of Soreze
135	Drainworks at J. B. Lamasse Street, C. Henry Leal Street, laterals and nearby regions, Port Louis
136	Construction of drainage network at Grande Retraite
137	Long term flood mitigation measures in the region of Belvedere & Bon Accueil
138	Construction of drain and retaining wall at Camp Pierrot, Curepipe
139	Drainworks at L'Amitié - Phase 2B
140	Construction of drain at Morcellement Domah, 16eme Mille, Forest side
141	Cross drain to capture runoff on the roads at higher level to discharge into natural drains and River La Chaux
142	Construction of drain at Cite Trois Boutiques
143	Construction of drain and flood wall at Avenue Cretin, Camp Le Vieux
144	Construction of outfall works from major drain at Fond du Sac – Phase 2
145	Flood mitigation measures at Junction at Unite Branch Road, St Julien d'Hotman
146	Construction of walls at Canal Dayot
147	Construction of swales and culverts at Camp La Cloche, Pointe aux Piments, Phase 2
148	Construction of 2 retention bassins at Morcellement La Vallee Le Cornue, Ste Croix
149	Construction of drain along Bombay Lane, Trois Boutiques
150	Construction of drain at Allee Lycoris, Beau Vallon
151	Construction of culvert and construction of cut off drain on shortcut to Tyack road
152	Flood mitigation measures at Petit Sables and Grand Sables
153	Upgrading of feeder Nadal and drainworks along Dunputh Lane, Badullah Lane and Mambahal Lane at Bois Cheri
154	Flood mitigating measures in the region of Motorway M1 near Food Cannery and STR Marketing Ltd
155	Construction of new culvert and associated drainworks at Morcellement Ripailles, Calebasses
156	Construction of drains & culverts at Kestrel Lane, Terre Rouge Phase 1 – Remaining works
157	Drain network at Curepipe (Phase 3A - La Croix and Seeneevassen Streets)
158	Completion of upgrading of bridge near Valmicky at Chittrakoot, Vallee des Pretres
159	Remedial works to damaged houses at Tranquebar
160	Upgrading and extension of drain at Bissoondoyal Road, Grand Bas Fond

## Construction and upgrading of drainage infrastructure - Local Authorities

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
D0348	Rehabilitation of Ruisseau Creole at Armoury Bridge at Marie Reine de La Paix	22.83	-	16.74	6.08	-	-	-	-
D061999	Flood Mitigation Measures at Camp Chapelon, Pailles	1.50	-	-	0.50	1.00	-	-	-
D062099	Flood Mitigation Measures near Bernardin de St Pierre Street, Vallée des Prêtres	1.50	-	-	1.00	0.50	-	-	-
D062199	Flood Mitigation Measures at Capitaine Pontre Street, Sainte Croix	0.80	-	-	0.80	-	-	-	-
D0531	Flood mitigation measures for NAPIER BROOM AND COLONEL DRAPER STREETS, Beau Bassin	32.56	29.22	1.53	1.82	-	-	-	-
D0539	Construction of drain at ave. Marly near Ellie n Sons, Beau Bassin	16.22	14.82	-	0.41	-	-	-	-
D0540	Construction of drain at 2 Sir Charles Leurs street, Rose Hill	9.48	8.86	-	0.35	-	-	-	-
D0543	Construction of drain at Leguen street, Rose Hill	3.33	3.09	-	0.18	-	-	-	-
D0544	Construction of Drains at corner Berthaud St Anne St, near Stanley Gov. School, Rose Hill	14.21	4.17	1.77	8.27	-	-	-	-
D056999	Construction of drain at Camp Le Vieux Rose Hill	1.95	-	0.52	1.43	-	-	-	-
D062299	Construction of drain at junction Hajee Hallaman/Rue Jean Marie Dubarrow, Plaisance, Rose Hill	22.14	-	-	22.14	-	-	-	-
D062399	Construction of drain at Rue Jasmin, Roches Brunes	5.10	-	-	1.00	2.10	2.00	-	-
D062499	Construction of drains near Sacre Coeur Church, Beau Bassin	8.53	-	-	1.50	4.00	3.03	-	-
D062599	Upgrading of existing drain at Fuchsias/Hibiscus Avenue Off Zinnia Street (near An-Noor Mosque), Coromandel	0.50	-	-	0.50	-	-	-	-
D062699	Upgrading/Extension of drain at Impasse Foolchand at Colonel Maingard Street, Beau Bassin	8.06	-	-	1.50	4.00	2.56	-	-
D062799	Construction of new absorption drain at Mascarehnas Street (opposite Elie & Sons), Beau Bassin	16.60	-	-	3.00	8.07	5.53	-	-
D057099	Construction of drain at Ylang Ylang and Azalee Avenue, Sodnac, Quatre Bornes	1.96	-	-	1.96	-	-	-	-
D062899	Upgrading of Drain along Nellan lane up to Canal Nellan (Supply/Fixing of Metal Gratings), Quatre Bornes	2.75	-	-	2.75	-	-	-	-
D062999	Drain works in front of Sir Veerasamy Ringadoo Government School at Autruches Avenue, Sodnac, Quatre Bornes	2.36	-	-	2.36	-	-	-	-
D063099	Flood mitigation measures at 75 Avenue Dansant, Quatre Bornes	2.07	-	-	2.07	-	-	-	-

## Construction and upgrading of drainage infrastructure - Local Authorities

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
D063199	Flood Mitigation Measures at Gaya Lane - Robert Edward Hart Avenue, Quatre Bornes	2.88	-	-	2.88	-	-	-	-
D0632	Flood Mitigating measures at Sauba Lane, Ollier Avenue, Quatre Bornes	2.88	-	-	2.88	-	-	-	-
D0532	Drain works at Avenue Iqbal, Clairfonds No.2, Phoenix	2.88	0.36	-	2.51	-	-	-	-
D0533	Drain works at: Camp Mumbhai II Impasse Legrand, Quinze Cantons Bonnefin Street, Holyrood La Tour, John Kennedy Vacoas Sunflower, Sadally Avenue Notre Dame de la Visitation Juntion Remy Ollier/ Closel near Madrasa Clairfonds Medco Complex Tagore Lane Banarally Lane. Mesnil Camp Mumbai No. 2 Near Luximon Family	45.30	7.64	-	6.00	18.10	13.55	-	-
D0535	Drain works at Glen Park, Vacoas (Abdoullah Family)	2.99	0.25	-	2.74	-	-	-	-
D063399	Drain works at Clairfonds No.3 to Mahant Kabir Road, Phoenix	15.27	-	-	3.00	7.18	5.09	-	-
D063499	Drain works at Diamant 6 Camp Tickfine, Glen Park	8.06	-	-	2.50	5.56	-	-	-
D063599	Drain at Camp Tickfine Glen Park	6.70	-	-	1.50	5.20	-	-	-
D063699	Consultancy Services for design of Drainage Infrastructure within the township of Vacoas-Phoenix	3.00	-	0.64	2.23	-	-	-	-
D057499	Drain works at Impasse Bornes, Curepipe	21.39	-	2.13	19.26	-	-	-	-
D063799	Drain works at Dr Cassim Street, Eau Coulee	8.75	-	-	8.75	-	-	-	-
D063899	Construction of absorption drain project at Lane Off-Ramhit Lane, Eau Coulee	4.00	-	-	4.00	-	-	-	-
D063999	Upgrading of drain, Giquel Street and Giquel Lane, Eau Coulee (near Bhookun Family)	2.59	-	-	1.00	1.59	-	-	-
D064099	Drain works at Allee Brillant-absorption drain (Ballamody)	3.71	-	-	1.00	2.71	-	-	-
D064199	Drain works at Barry Street Lane off, Curepipe	12.50	-	-	1.00	5.75	5.75	-	-

## Construction and upgrading of drainage infrastructure - Local Authorities

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
D064299	Construction of drain along Derby Street near Arya Samaj, Forest Side	1.60	-	-	1.00	0.60	-	-	-
D064399	Construction of drain at Gull St, Cite Atlee, Curepipe	1.71	-	-	1.00	0.71	-	-	-
D064499	Construction of drain at Charles Cheron Street, Eau Coulee	12.46	-	-	1.00	5.73	5.73	-	-
D064599	Drainworks at Frederik Bonnefin, Forest Side	27.15	-	-		27.15	-	-	-
D064699	Construction of culverts, open drain and covered drain at Nirmal Road, Dagotiere	12.41	-	-	4.71	4.71	3.00	-	-
D064799	Construction of drain at Marathi Shiva Mandir, Dagotiere	11.93	-	-	3.98	3.98	3.98	-	-
D064899	Construction of drain at Sadul Road, Near School at Upper Dagotiere	11.75	-	-	3.92	3.92	3.92	-	-
D064999	Drainworks at Cite EDC, Dubreuil	11.91	-	-	3.97	3.97	3.97	-	-
D065099	Covering of existing drain at Morc VRS MDA Circonstance, St Pierre	3.46	-	-	3.46		-	-	-
D065199	Construction of drain at School Road near Sookai House, Petit Verger	5.37	-	-	2.69	2.69	-	-	-
D065299	Construction of absorption drain at Cite St Catherine , near La Grotte,L'agrement St Pierre	3.37	-	-	2.50	0.87	-	-	-
D056299	Drain works at La Croix Street, Cluny	4.20	-	4.11	0.09	-	-	-	-
D065399	Drain Works at Morc. Domaine, Rose Belle	0.74	-	-	0.74		-	-	-
D065499	Drain Works at Jakaranda street, Union Park	7.48	-	-	2.43	5.05	-	-	-
D065599	Drain works at Bannanes: Retaining wall near Shideni residence	4.75	-	-	3.44	1.31	-	-	-
D065699	Drain works at St Hilaire Street, St Hubert	4.51	-	-	3.70	0.81	-	-	-
D065799	Drain Works at Cemetery Street, Petit Sable	2.60	-	-	2.39	0.21	-	-	-
D065899	Drain Works at Bethlehem Street, Bambous Virieux	0.36	-	-	0.34	0.02	-	-	-
D065999	Drain works at Beau Vallon: Allee De Acacias	1.59	-	-	1.28	0.31	-	-	-
D066099	Extension of drain at Shivala lane, Mahebourg	5.00	-	-	5.00	-	-	-	-
D066199	Drain works at Rue Bazaar, nr Teeluck Family, Mahebourg	2.53	-	-	2.53	-	-	-	-
D066299	Drain works at Bissoonee Residence , Camp Carol	2.70	-	-	2.70	-	-	-	-
D066399	Drain works at Marie Jeanne Street, Quatre Sœurs	2.88	-	-	2.88	-	-	-	-
D0553	Construction of drain, Cite Chalaine, Souillac	60.00	23.77	-	20.00	10.00	6.23	-	-

## Construction and upgrading of drainage infrastructure - Local Authorities

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
D066499	Construction of drain, Morc Terracine, Souillac	37.00	-	-	15.00	12.00	10.00	-	-
D066599	Construction of drain at Dynamo Road, Tyack	40.00	-	12.66	6.86	-	-	-	-
D066699	Construction of 40m of Absorption drain at Vishnu Mandir Road, Chemin Grenier	0.60	-	-	0.60	-	-	-	-
D066799	Construction of 50m of Absorption drain at Bunchberry Road, Rivière du Poste	0.75	-	-	0.75	-	-	-	-
D066899	Construction of Drain at Cemetery Road, L'Escalier	10.47	-	-	3.00	5.24	2.24	-	-
D066999	Drain works at Lotus Lane, Calebasses	1.02	-	-	1.02	-	-	-	-
D067099	Drain works at S.S.R Street, Pamplémousses	1.03	-	-	1.03	-	-	-	-
D067199	Drain works at Rivalland Lane nr. Jeetun Family, Crève Coeur	5.54	-	-	2.70	2.84	-	-	-
D067299	Drain works at Gujadhhar Lane, Long Mountain	2.08	-	-	2.08	-	-	-	-
D067399	Drain works at Upper Ramlackhan, Congomah	3.80	-	-	2.00	1.80	-	-	-
D067499	Drain works at Cassadin Lane, Le Hochet	2.10	-	-	2.10	-	-	-	-
D067599	Extension of Drain at Falcon road, Terre Rouge	5.57	-	-	2.79	2.79	-	-	-
D067699	Drainworks at D'epinay	3.00	-	-	2.00	1.00	-	-	-
D067799	Drain works at Kalimaye Road Near Lallji, More St Andre	2.81	-	-	2.81	-	-	-	-
D067899	Construction of absorption drain in front of Thummiah Store, Queen Elizabeth Street(near Vaghjee Govt School), Triolet	3.13	-	-	1.57	1.57	-	-	-
D067999	Drainworks at SSR Lane, Arsenal	3.60	-	-	2.00	1.60	-	-	-
D068099	Drainworks at Morc. Tobago, Trou aux Biches	10.96	-	-	3.65	3.65	3.65	-	-
D068199	Drainworks at Murut lane Bouluck Lane, Plaine des Papayes	4.95	-	-	2.48	2.48	-	-	-
D068299	Construction of drain at Ramphul Lane, Plaines des Roches	2.00	-	-	2.00	-	-	-	-
D068399	Drain works at Joomun Road, Brisée Verdière	0.54	-	-	0.54	-	-	-	-
D057899	Drain works at Riche Mare, Boutique Cocos	0.72	-	0.64	0.08	-	-	-	-
D068499	Drain works at Mariamen Temple Road, Morc. VRS, Lallmatie	0.36	-	-	0.36	-	-	-	-
D057799	Drain works at Pritanier Road, Lane between Green Cross and Magasin Cauhnye, Flacq	0.54	-	0.50	0.04	-	-	-	-
D068599	Drain works at Lateral Kashmir Road, Bel Air Rivière Sèche	0.63	-	-	0.63	-	-	-	-

## Construction and upgrading of drainage infrastructure - Local Authorities

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
D057602	Drain works at Lot No 56 Morcellement Deep River, Orange Street, Bel Air Rivière Sèche	0.72	-	0.60	0.12	-	-	-	-
D068699	Drain works at Mare aux Goyaves Road, Camp de Masque	0.45	-	-	0.45	-	-	-	-
D057699	Drain works at Bel Air	0.54	-	0.45	0.09	-	-	-	-
D057601	Drain works at La Lucie Roy, Bel Air	0.45	-	0.37	0.08	-	-	-	-
D068799	Drainworks in the region of Belle Mare	1.40	-	-	1.35	-	-	-	-
D068899	Construction of drain at Shivala Road, Mare d'Australia	2.00	-	-	0.72	-	-	-	-
D068999	Construction of drain at Jahaleea Avenue, Quatre Cocos	1.00	-	-	0.54	-	-	-	-
D069099	Drain works at Dahlia Lane, Balance John, Near BABAJEE SANGITA Residence, Camp de Masque	0.45	-	-	0.43	0.02	-	-	-
D069199	Drain works at Islam Washeer, Camp Sonar, Sebastopol	0.54	-	-	0.51	0.03	-	-	-
D069299	Drain works at Margherite Rd, Olivia	0.54	-	-	0.51	0.03	-	-	-
D069399	Drain works at Petit Chemin, Bel Air	0.54	-	-	0.51	0.03	-	-	-
D069499	Drain works at Shivala Road, Caroline	0.63	-	-	0.60	0.03	-	-	-
D069599	Drain works at Fawdar Lane, Caroline	0.54	-	-	0.51	0.03	-	-	-
D069699	Drain works at Morc, Dowtal, kamal nagar Rd, Bramsthan	0.72	-	-	0.68	0.04	-	-	-
D069799	Drain works at Nanka Road, Bramsthan	0.72	-	-	0.68	0.04	-	-	-
D069899	Drain works at 7 Croisee TIFI & TI Jean, Trou D'Eau Douce	0.54	-	-	0.51	0.03	-	-	-
D069999	Drain works at Ernest Flo rest Nr Community centre, Railway Road, Ernest, Bel Air	0.45	-	-	0.43	0.02	-	-	-
D070099	Drain works at Tourist Road, Sebastopol	0.45	-	-	0.43	0.02	-	-	-
D070199	Drain works at La Pelouse (Tropical), Trou D'Eau Douce	0.45	-	-	0.43	0.02	-	-	-
D070299	Drain works at Lane by Community Centre Leading to restaurant rive, Bel Air	0.63	-	-	0.60	0.03	-	-	-
D070399	Drain works at Lutchmun Road, Belvedere	0.54	-	-	0.51	0.03	-	-	-
D070499	Drain works at SSR Lane, Camp Ithier	0.72	-	-	0.68	0.04	-	-	-
D070599	Drain works at Ave St Joseph, Camp Marcelin	0.45	-	-	0.43	0.02	-	-	-
D070699	Drain works at Nehru Road, Hurnam Lane, Lalmatie	0.45	-	-	0.43	0.02	-	-	-

## Construction and upgrading of drainage infrastructure - Local Authorities

Rs Million

PSIP Code	Description	Project Value	Cumulative Expenditure up to June 2025	2025/26 Revised Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	2029/30 Planned	2030/31 Planned
D070799	Drain works at Ave Rosier, Palmar	0.45	-	-	0.43	0.02	-	-	-
D070899	Drain works at Avenue Jagussur, Palmar	0.72	-	-	0.68	0.04	-	-	-
D070999	Drain works at Mahatma Gandhi Ave, Quatre Cocos	0.72	-	-	0.68	0.04	-	-	-
D071099	Drain works at St Julien Village, Swami Dayanand	0.72	-	-	0.68	0.04	-	-	-
D071199	Drain works at St Julien Village, Callar Road	0.72	-	-	0.68	0.04	-	-	-
D071299	Drain works at Lalmatie, Mahatma Gandhi Road (near Thakoor House)	0.54	-	-	0.51	0.03	-	-	-
D071399	Drain works at Belvedere, Eucalyptus Road (Near Judoo House)	0.72	-	-	0.68	0.04	-	-	-
D071499	Drain works at Brisee Verdier, Beeharry Lane	0.72	-	-	0.68	0.04	-	-	-
	Other drain projects	-	-	-	28.05	126.51	119.78	200.00	100.00
<b>Total</b>		<b>684.22</b>	<b>92.18</b>	<b>42.66</b>	<b>300.00</b>	<b>300.00</b>	<b>200.00</b>	<b>200.00</b>	<b>100.00</b>

**Annexure to Climate and Sustainability Fund: Drain Projects under preparation  
Local Authorities**

SN	Description
	<b>Construction and upgrading of drainage infrastructure</b>
1	Construction of Drain at Old Market Road (Inc. lateral road towards cemetery) and on Perumal Lane (Off Old Market Road), L'agrement, St Pierre
2	Construction of drain at Ramchurn Road, Ripailles
3	Construction of open and covered drain at Camp Samy Branch Road, Moka
4	Construction of open cut off drain and covered drain at Riviere Baptiste Road, Petit Verger, Saint Pierre
5	Proposed drain at Mahatma Gandhi Street, cite EDC and near La Chapelle Dubreuil
6	Construction of drain at Pearl residence at Pointe aux Piments
7	Upgrading of Drain Mattoo Lane, La Flora
8	Drainworks at A. Raffray street and College Lane, Curepipe
9	Drainworks at Daruty de Grand Pré Street, Curepipe, Plaines Wilhems
10	Construction of drains at Buxoo Lane, Vacoas
11	Construction of drains at Cite 50 Highlands
12	Construction of drains at Hermitage Village
13	Construction of drains at Junction St Antoine Road/ Terre Rouge Street Camp Fouqureaux
14	Construction of drains at Ramputh Lane, Phoenix
15	Construction of drains at Tres Bon No. 3, Vacoas
16	Reconstruction of Bridge and Retaining Wall at Le Pouce Stream, Tranquebar
17	Construction of drain at Cyprus Lane, La Marie
18	Drain network at Cite EDC and Morc seetarm, Henrietta
19	Construction of new drain (Absorption at Bengali Lane) c/R Mrs Bousoula Residence), Albion
20	Extension of Drain, near Engen Filling Station at Cardinal Street Petite Riviere
21	Upgrading of drain at Chamroo Lane (C/r Nundloll Lane), Petite Riviere