

PRIME MINISTER'S OFFICE

Overview

The Prime Minister's Office is the focal point of government, responsible for the formulation of policies and strategies to ensure law and order, territorial integrity, national security and administration of outer islands. It is also responsible to ensure effective weather forecasting and disaster risk management.

Key Challenges	Strategies
National safety and security risks	Enhance surveillance, intelligence coordination and legal frameworks
Increasing cases of Drug Trafficking and Drug Use	Coordinated approach to combat drug trafficking and provide rehabilitation and support to victims of drug abuse
	Reinforce forensic analysis in line with international standards
Cumbersome procedures for issuance of government-issued documents and permits	Digitalisation of Government services
Vulnerability to extreme weather conditions	Partnering with international and regional meteorological centres to improve weather forecasting
Inadequate infrastructure and connectivity with respect to Outer Islands	Implementation of the Agalega Masterplan and other strategic infrastructure projects to improve connectivity and development in the Outer Islands

Programme Outcomes

Programmes	Outcomes	Indicators	2025/26 Target	2025/26 Provisional	2026/27 Target	2028/29 Target	2029/30 Target
0201: Prime Minister's Office	A modern, fair and democratic society	Democracy Index of Economist Intelligence Unit (Score)*	> 8.23	8.23	> 8.23	> 8.23	> 8.23
0202: Pay and Conditions of Service	Establishment of a fair remuneration and conducive conditions of service	Percentage of employees who opt for the revised remuneration package	100%	99%	-	-	-
		Addendum to the 2026 PRB Report	-	-	Sep-26		

**The Democracy Index is published by the Economist Intelligence Unit (EIU) and scores countries on a scale from 0 to 10, with 10 being the most democratic. It uses a specific methodology to assess democracy, including measuring aspects like political rights, civil liberties, and political culture.*

Prime Minister's Office - continued

Programmes	Outcomes	Indicators	2025/26 Target	2025/26 Provisional	2026/27 Target	2028/29 Target	2029/30 Target
0203: Civil Status Affairs	An efficient and secure civil registration system	Average time to process applications for civil documents (Birth, Marriage and Death Certificate) (Minutes)	15	15	10	10	10
0204: Government Printing Services	Modern and efficient printing service	Percentage of printing services delivered within 3 months or earlier	82%	82%	82%	82%	84%
0205: Rodrigues and Outer Islands	Economic and social development of Rodrigues and Outer Islands	Tourist arrivals in Rodrigues**	29,000	27,000	31,800	35,000	38,500
0206: Rehabilitation of Offenders and Children in Probation Institutions	Successful rehabilitation of offenders and children in probation institutions	Percentage of offenders and children reintegrated into the society	71%	70%	71%	72%	73%
0207: Forensic Science Services	Credible scientific evidence to support investigations	Accuracy rate of test results used as evidence in investigations	100%	100%	100%	100%	100%

***Excluding citizens of Mauritius and Island of Rodrigues.*

Prime Minister's Office - continued

Programmes	Outcomes	Indicators	2025/26 Target	2025/26 Provisional	2026/27 Target	2028/29 Target	2029/30 Target
0208: National Disaster Risk Reduction and Management	Strengthened national readiness and responsiveness to natural disasters	World Risk Index (Score)***	< 3.58	3.48	< 3.48	< 3.48	< 3.48
0209: Meteorological Services	Improved accuracy of weather forecasts and climate services	Weather forecasting Critical Success Index****	0.77	0.65	0.70	0.75	0.78

***The World Risk Index is published annually as part of the WorldRiskReport by Bündnis Entwicklung Hilft (BEH) and the Institute for International Law of Peace and Armed Conflict (IFHV). The scores range from 0 to 100, with higher scores indicating greater disaster risk.
 ****Weather forecasting Critical Success Index (CSI) is used to evaluate the performance of the Mauritius Meteorological Services in forecasting events like rain and cyclones. The CSI ranges from 0 to 1, with 1 representing a perfect forecast.

Financial Resources

Summary by Programmes

Rs 000

Programmes	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
0201: Prime Minister's Office	1,500,000	2,015,000	2,282,000	2,227,000
0202: Pay and Conditions of Service	47,000	46,600	46,800	48,000
0203: Civil Status Affairs	148,000	148,000	150,400	149,700
0204: Government Printing Services	227,000	233,000	325,000	223,000
0205: Policy and Strategy for Rodrigues and Outer Islands	6,470,000	6,982,000	7,064,000	7,148,000
0206: Rehabilitation of Offenders and Children in Probation Institutions	121,000	143,000	136,000	131,300
0207: Forensic Science Services	650,000	585,000	277,000	277,000
0208: National Disaster Risk Reduction and Management	33,000	33,000	33,100	30,100
0209: Meteorological Services	163,000	347,000	220,000	166,000
TOTAL	9,359,000	10,532,600	10,534,300	10,400,100

Prime Minister's Office - continued

Summary by Economic Categories

Rs 000

Code	Economic Categories	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		1,171,500	1,608,000	1,621,600	2,061,100
20	National Assembly Allowances	3,480	3,480	3,480	3,480
21	Compensation of Employees	456,750	564,000	593,800	605,900
22	Goods and Services	626,670	950,820	934,620	1,362,020
26	Grants	84,600	89,700	89,700	89,700
Capital Expenditure		328,500	407,000	660,400	165,900
31	Acquisition of Non-Financial Assets	328,500	407,000	660,400	165,900
TOTAL EXPENDITURE		1,500,000	2,015,000	2,282,000	2,227,000

Programme 0201: Prime Minister's Office

Rs 000

Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
TOTAL EXPENDITURE [Appropriation]	1,500,000	2,015,000	2,282,000	2,227,000
Recurrent Expenditure	1,171,500	1,608,000	1,621,600	2,061,100
Capital Expenditure	328,500	407,000	660,400	165,900
Sub-Programmes:				
020101: Cabinet Office	343,400	368,200	351,200	766,300
020102: Private Office and Ceremonials	155,400	169,500	170,600	171,500
020103: Defence and Home Affairs	713,000	1,045,100	1,360,600	893,600
020104: Equal Opportunities Commission	25,000	30,100	28,900	27,100
020105: Government Information Services	47,300	54,900	54,300	55,200
020106: Citizen Support Services	105,400	128,300	118,200	117,300
020107: Continental Shelf and Maritime Zones Administration and Exploration	40,500	42,900	40,100	40,700
020108: Drug Use Prevention and Drug Control	70,000	80,000	80,000	80,000
020109: Tax Dispute Resolution	-	96,000	78,100	75,300
TOTAL	1,500,000	2,015,000	2,282,000	2,227,000

Sub-Programme 020101: Cabinet Office

Accounting Officer: Secretary to Cabinet and Head of the Civil Service

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		294,200	315,700	330,400	760,800
20	National Assembly Allowances	3,480	3,480	3,480	3,480
20100	Annual Allowance	3,480	3,480	3,480	3,480
.001	Allowance Prime Minister	3,480	3,480	3,480	3,480

Prime Minister's Office - continued

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
21	Compensation of Employees	94,350	110,900	120,300	122,700
21110	Personal Emoluments	84,625	98,925	108,325	110,725
	<i>of which</i>				
.001	Basic Salary	61,825	78,385	86,625	88,925
.004	Allowances	8,600	11,600	11,600	11,600
.006	Cash in lieu of Leave	2,200	2,400	2,700	2,700
.009	End-of-year Bonus	5,800	6,490	7,350	7,450
21111	Other Staff Costs	9,075	11,125	11,125	11,125
.001	Wages	850	850	850	850
.002	Travelling and Transport	4,200	5,650	5,650	5,650
.100	Overtime	4,000	4,600	4,600	4,600
.200	Staff Welfare	25	25	25	25
21210	Social Contributions	650	850	850	850
.001	Contribution to the National Savings Fund	650	850	850	850
22	Goods and Services	190,870	195,820	201,120	629,120
22010	Cost of Utilities	1,620	1,620	1,620	1,620
22020	Fuel and Oil	2,000	2,000	2,000	2,000
22030	Rent	275	275	275	275
22040	Office Equipment and Furniture	700	1,400	700	700
22050	Office Expenses	4,010	4,460	4,460	4,460
22060	Maintenance	49,350	25,300	14,300	14,300
	<i>of which</i>				
.001	Buildings	40,000	18,000	7,000	7,000
.003	Plant and Equipment	5,450	3,000	3,000	3,000
22070	Cleaning Services	-	2,500	2,500	2,500
22090	Security	24,000	24,000	24,000	24,000
22100	Publications and Stationery	2,765	3,090	3,090	3,090
22120	Fees	30,050	50,050	50,050	50,050
	<i>of which</i>				
.017	Legal fees	30,000	50,000	50,000	50,000
22900	Other Goods and Services	76,100	81,125	98,125	526,125
	<i>of which</i>				
.810	Expenses i.c.w. National Task Force	1,000	1,000	1,000	1,000
.985	Expenses i.c.w. Chagos Archipelago	75,000	80,000	97,000	525,000
	<i>of which</i>				
	<i>Management and Surveillance of Chagos Archipelago Marine Protected Area</i>	-	30,000	35,000	450,000
26	Grants	5,500	5,500	5,500	5,500
26313	Extra-Budgetary Units				
.025	Independent Broadcasting Authority	5,500	5,500	5,500	5,500
Capital Expenditure		49,200	52,500	20,800	5,500
31	Acquisition of Non-Financial Assets	49,200	52,500	20,800	5,500
	<i>of which</i>				
31112	Non Residential Building				
.442	Upgrading of Building	31,400	30,400	16,180	4,500
	(a) Waterproofing works and replacement of equipment	15,000	15,000	15,000	4,500
	(b) Water tight Doors	16,400	15,400	1,180	-

Prime Minister's Office - continued

Rs 000

Item No.	Details		2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
31121	Transport Equipment	Project Value				
.801	Acquisition of Vehicles	Rs 000	8,800	-	-	-
31122	Other Machinery and Equipment					
.802	Acquisition of IT Equipment		4,000	1,100	-	-
.814	Acquisition of Air-Conditioning Equipment	21,620	4,000	20,000	1,620	-
31132	Intangible Fixed Assets					
.111	E-Document Management System	5,000	1,000	1,000	3,000	1,000
TOTAL			343,400	368,200	351,200	766,300

Human Resources

SN	Position Titles	Funded	
		2025/26	2026/27
1	Prime Minister	1	1
2	Secretary to Cabinet and Head of the Civil Service	1	1
3	Senior Chief Executive	11	11
4	Permanent Secretary	2	2
5	Deputy Permanent Secretary	4	4
6	Assistant Secretary, <i>formerly Assistant Permanent Secretary</i>	4	5
7	President, Equal Opportunities Tribunal	1	1
8	Members, Equal Opportunities Tribunal	2	2
9	Chairperson, Environment and Land Use Appeal Tribunal	1	1
10	Vice-Chairperson, Environment and Land Use Appeal Tribunal	1	1
11	Secretary, Environment and Land Use Appeal Tribunal	1	1
12	Court Transcriber	2	2
13	Systems Analyst	1	1
14	Personal Secretary	-	-
15	Manager, Financial Operations	-	1
16	Financial Operations Officer/Senior Financial Operations Officer	-	1
17	Manager (Procurement and Supply)	1	1
18	Principal Procurement and Supply Officer	1	1
19	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
20	Assistant Procurement and Supply Officer	1	1
21	Manager, Human Resources	1	1
22	Assistant Manager, Human Resources	1	1
23	Human Resource Executive	-	1
24	Office Management Executive	3	3
25	Office Management Assistant	10	10
26	Management Support Officer	14	15
27	Confidential Secretary	8	9
28	Word Processing Operator	10	11
29	Head Office Auxiliary	2	3
30	Office Auxiliary/Senior Office Auxiliary	11	12
31	Driver	3	4
32	Handy Worker	2	2
TOTAL		101	111

Prime Minister's Office - continued

Sub-Programme 020102: Private Office and Ceremonials

Accounting Officer: Senior Chief Executive, Private Office and Ceremonials						
Outcome: A modern, fair and democratic society						
Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Organise and facilitate official events of the Prime Minister <i>Private Office and Ceremonials</i>	Percentage of official events conducted in full compliance with State Protocol	100%	100%	100%	100%	100%

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		149,700	169,200	170,600	171,500
21	Compensation of Employees	55,000	72,800	74,200	75,100
21110	Personal Emoluments	50,350	64,650	66,050	66,950
	<i>of which</i>				
.001	Basic Salary	16,780	22,790	24,100	24,850
.004	Allowances	3,200	8,300	8,300	8,300
.005	Extra Assistance	24,000	25,300	25,300	25,300
.006	Cash in lieu of Leave	1,000	3,500	3,500	3,500
.009	End-of-year Bonus	1,700	4,160	4,250	4,400
21111	Other Staff Costs	4,260	7,360	7,360	7,360
.002	Travelling and Transport	1,730	4,430	4,430	4,430
.100	Overtime	2,500	2,900	2,900	2,900
.200	Staff Welfare	30	30	30	30
21210	Social Contributions	390	790	790	790
.001	Contribution to the National Savings Fund	390	790	790	790
22	Goods and Services	94,700	96,400	96,400	96,400
22010	Cost of Utilities	2,500	2,700	2,700	2,700
22020	Fuel and Oil	770	785	785	785
22040	Office Equipment and Furniture	2,650	2,500	2,500	2,500
22050	Office Expenses	1,515	2,215	2,215	2,215
22060	Maintenance	400	915	915	915
22100	Publications and Stationery	2,150	2,550	2,550	2,550
22120	Fees	25	25	25	25
22170	Travelling within the Republic	610	610	610	610
22900	Other Goods and Services	84,080	84,100	84,100	84,100
	<i>of which</i>				
.014	Hospitality and Ceremonies	40,000	40,000	40,000	40,000
.901	National Day Celebration	40,000	40,000	40,000	40,000
Capital Expenditure		5,700	300	-	-
31	Acquisition of Non-Financial Assets	5,700	300	-	-
31121	Transport Equipment				
.801	Acquisition of Vehicles	2,500	-	-	-
31132	Intangible Fixed Assets				
.111	E-Document Management System	3,200	300	-	-
TOTAL		155,400	169,500	170,600	171,500

Prime Minister's Office - continued

Human Resources

SN	Position Titles	Funded	
		2025/26	2026/27
1	Deputy Permanent Secretary	1	1
2	Assistant Secretary, <i>formerly Assistant Permanent Secretary</i>	3	3
3	Conference and Social Functions Officer	-	-
4	Office Management Executive	2	2
5	Office Management Assistant	4	4
6	Management Support Officer	12	12
7	Confidential Secretary	9	9
8	Word Processing Operator	8	8
9	Head Office Auxiliary	2	2
10	Office Auxiliary/Senior Office Auxiliary	7	7
11	Driver	6	6
TOTAL		54	54

Sub-Programme 020103: Defence and Home Affairs

Accounting Officer: Secretary for Home Affairs						
Outcome: A modern, fair and democratic society						
Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Protect national integrity and security, and provide immigration-related services <i>Defence and Home Affairs</i>	Percentage of applications processed and approved within set timeframe	92%	92%	95%	95%	95%

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		459,500	743,600	738,200	741,900
21	Compensation of Employees	166,850	169,450	178,950	182,650
21110	Personal Emoluments	149,015	150,715	160,215	163,915
	<i>of which</i>				
.001	Basic Salary	107,515	127,990	137,115	140,515
.004	Allowances	6,000	7,300	7,300	7,300
.006	Cash in Lieu of Leave	4,400	4,400	4,400	4,400
.009	End-of-year Bonus	10,300	11,025	11,400	11,700
21111	Other Staff Costs	15,835	16,535	16,535	16,535
.001	Wages	500	500	500	500
.002	Travelling and Transport	10,900	10,900	10,900	10,900
.100	Overtime	4,300	5,000	5,000	5,000
.200	Staff Welfare	135	135	135	135

Prime Minister's Office - continued

Rs 000

Item No.	Details		2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
21210	Social Contributions		2,000	2,200	2,200	2,200
.001	Contribution to the National Savings Fund		2,000	2,200	2,200	2,200
22	Goods and Services		286,700	573,200	558,300	558,300
22010	Cost of Utilities		41,500	41,500	41,500	41,500
22020	Fuel and Oil		1,600	2,000	2,000	2,000
22030	Rent		1,800	1,800	1,800	1,800
22040	Office Equipment and Furniture		1,900	2,800	1,900	1,900
22050	Office Expenses		1,650	1,850	1,850	1,850
22060	Maintenance		15,700	16,200	16,200	16,200
	<i>of which</i>					
.001	Buildings		13,000	13,000	13,000	13,000
22070	Cleaning Services		9,900	8,500	8,500	8,500
22100	Publications and Stationery		4,800	5,300	5,300	5,300
22120	Fees		2,600	3,600	2,600	2,600
22170	Travelling within the Republic		300	300	300	300
22900	Other Goods and Services		204,950	489,350	476,350	476,350
	<i>of which</i>					
.811	Expenses i.c.w. MNIC Unit		105,000	125,000	125,000	125,000
.813	Expenses i.c.w. National Action Plan to combat trafficking in person		2,000	2,000	2,000	2,000
.841	Expenses i.c.w. National Crime Agency		-	200,000	200,000	200,000
.842	Expenses i.c.w. Diaspora Global Advisory Council		-	300	300	300
.843	Expenses i.c.w. Reception of Irregular Migrants from Chagos and Repatriation to their Country of Origin		-	5,000	5,000	5,000
.849	National Initiative for Civic Education (NICE)		-	10,000	-	-
.909	Expenses related to Counterterrorism Unit		50,000	90,000	90,000	90,000
.910	Running Cost of Security Unit		30,000	37,000	37,000	37,000
.928	Environment and Land Use Appeal Tribunal		3,700	3,700	3,700	3,700
.929	Equal Opportunities Tribunal		500	1,600	1,600	1,600
.955	Gender Mainstreaming		200	200	200	200
.987	Expenses i.c.w. National Sanctions Secretariat		12,000	10,000	10,000	10,000
26	Grants		5,950	950	950	950
26210	Contribution to International Organisations					
.148	International Organisation for Migration		950	950	950	950
26313	Extra-Budgetary Units		5,000	-	-	-
Capital Expenditure			253,500	301,500	622,400	151,700
31	Acquisition of Non-Financial Assets	Project Value Rs 000	253,500	301,500	622,400	151,700
31112	Non-Residential Buildings					
.421	Upgrading of Government House/Centre		35,000	33,000	-	-
.435	Renovation/Upgrading of Clarisse House	455,000	15,000	100,000	245,000	110,000
31113	Other Structures					
.799	Asbestos Treatment Programme		11,500	-	-	-

Prime Minister's Office - continued

Rs 000

Item No.	Details		2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
31121	Transport Equipment	Project Value Rs 000	102,000	50,000	-	-
.801	Acquisition of Vehicles					
31122	Other Machinery and Equipment		5,000	5,000	-	-
.802	Acquisition of IT Equipment					
.999	Other Machinery and Equipment					
	(a) Home Affairs					
	(b) MNIC Unit		11,000	12,000	500	500
31132	Intangible Fixed Assets	10,350	9,000	7,300	1,800	-
.111	E- Document Management System - Computerisation of Citizenship Section					
.114	E-Passport Project					
TOTAL			713,000	1,045,100	1,360,600	893,600

Human Resources

SN	Position Titles	Funded	
		2025/26	2026/27
1	Secretary for Home Affairs	1	1
2	Permanent Secretary	2	2
3	Deputy Permanent Secretary	7	7
4	Assistant Secretary, <i>formerly Assistant Permanent Secretary</i>	10	10
5	National Security Adviser	1	1
6	Director, Counterterrorism Unit	1	1
7	Deputy Director, Counterterrorism Unit	1	1
8	Principal Intelligence Officer	-	-
9	Intelligence Officer/Senior Intelligence Officer	2	2
10	Principal Co-ordinator, Security Matters	1	1
11	Co-ordinator, Security Matters	3	3
12	Director-General of Immigration	1	1
13	Facilities and Maintenance Officer	1	1
14	Migration Coordinator and Researcher	1	1
15	Migration Analyst	2	2
16	Investigator, National Human Rights Commission (<i>New</i>)	-	-
17	Registration and Compliance Officer (<i>New</i>)	-	-
18	Registration and Issuance Officer (<i>New</i>)	-	-
19	Manager, Financial Operations	1	1
20	Assistant Manager, Financial Operations	2	2
21	Principal Financial Operations Officer	2	2
22	Financial Operations Officer/Senior Financial Operations Officer	2	2
23	Assistant Financial Operations Officer	4	4
24	Manager (Procurement and Supply)	1	1
25	Assistant Manager (Procurement and Supply)	2	2

Prime Minister's Office - continued

SN	Position Titles	Funded	
		2025/26	2026/27
26	Principal Procurement and Supply Officer	1	1
27	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
28	Assistant Procurement and Supply Officer	2	2
29	Manager, Internal Audit, <i>formerly Manager, Internal Control</i>	1	1
30	Principal Internal Audit Officer, <i>formerly Principal Internal Control Officer</i>	2	2
31	Internal Audit Officer/Senior Internal Audit Officer, <i>formerly Internal Control Officer/Senior Internal Control Officer</i>	3	3
32	Manager, Human Resources	1	1
33	Assistant Manager, Human Resources	1	1
34	Human Resource Executive	2	2
35	Office Management Executive	4	4
36	Office Management Assistant	28	28
37	Higher Executive Officer (<i>Personal</i>)	2	2
38	Office Supervisor	1	1
39	Management Support Officer	150	150
40	Confidential Secretary	13	13
41	Senior Word Processing Operator	1	1
42	Word Processing Operator	8	8
43	Technical and Mechanical Officer	1	1
44	Receptionist/Telephone Operator	6	7
45	Head Office Auxiliary	2	2
46	Office Auxiliary/Senior Office Auxiliary	26	26
47	Driver/Office Attendant (Ex-SMEDA) (<i>Personal</i>)	1	-
48	Office Attendant (Ex-SMEDA) (<i>Personal</i>)	1	-
49	Driver	11	12
50	Stores Attendant	1	1
51	Handy Worker	3	3
TOTAL		321	321

Sub-Programme 020104: Equal Opportunities Commission

Accounting Officer: Secretary for Home Affairs						
Outcome: A modern, fair and democratic society						
Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Investigate discrimination complaints and promote equal opportunity <i>Equal Opportunities Commission</i>	Percentage of complaints investigated	56%	56%	58%	60%	62%

Prime Minister's Office - continued

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		24,100	27,100	26,900	27,100
21	Compensation of Employees	17,800	19,400	19,900	20,100
21110	Personal Emoluments	16,185	17,740	18,240	18,440
	<i>of which</i>				
.001	Basic Salary	5,600	7,925	8,400	8,585
.004	Allowances	200	230	230	230
.005	Extra Assistance	8,500	8,500	8,500	8,500
.006	Cash in Lieu of Leave	370	425	425	425
.009	End-of-year Bonus	505	660	685	700
21111	Other Staff Costs	1,505	1,535	1,535	1,535
.001	Wages	600	600	600	600
.002	Travelling and Transport	700	700	700	700
.100	Overtime	200	230	230	230
.200	Staff Welfare	5	5	5	5
21210	Social Contributions	110	125	125	125
.001	Contribution to the National Savings Fund	110	125	125	125
22	Goods and Services	6,300	7,700	7,000	7,000
22010	Cost of Utilities	520	520	520	520
22020	Fuel and Oil	75	75	75	75
22030	Rent	2,070	2,070	2,070	2,070
22040	Office Equipment and Furniture	900	900	500	500
22050	Office Expenses	270	310	310	310
22060	Maintenance	420	450	450	450
22070	Cleaning Services	-	100	100	100
22100	Publications and Stationery	330	630	630	630
22120	Fees	800	800	800	800
22170	Travelling within the Republic	450	550	550	550
22900	Other Goods and Services	465	1,295	995	995
Capital Expenditure		900	3,000	2,000	-
31	Acquisition of Non-Financial Assets	900	3,000	2,000	-
31132	Intangible Fixed Assets				
.111	E-Document Management System	900	3,000	2,000	-
	TOTAL	25,000	30,100	28,900	27,100

Human Resources

SN	Position Titles	Funded	
		2025/26	2026/27
1	Secretary, Equal Opportunities Commission	-	-
2	Deputy Permanent Secretary	1	1
3	Senior Investigator, Equal Opportunities Commission (<i>New</i>)	-	-
4	Investigator, Equal Opportunities Commission	3	3
5	Court Transcriber	2	2
6	Office Management Assistant	2	2
7	Management Support Officer	2	2
8	Confidential Secretary	1	1
9	Driver	1	1
10	Office Auxiliary/Senior Office Auxiliary	2	2
	TOTAL	14	14

Sub-Programme 020105: Government Information Services

Accounting Officer: Secretary to Cabinet and Head of the Civil Service						
Outcome: A modern, fair and democratic society						
Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Dissemination of Government information <i>Government Information Services</i>	Number of Communiques and press releases issued	1,950	2,273	2,350	2,450	2,550

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		46,800	52,400	53,500	54,500
21	Compensation of Employees	37,400	42,100	44,000	45,000
21110	Personal Emoluments <i>of which</i>	33,125	37,275	39,175	40,175
.001	Basic Salary	22,425	31,165	33,015	33,950
.004	Allowances	850	850	850	850
.005	Extra Assistance	3,000	1,500	1,500	1,500
.006	Cash in lieu of Leave	1,100	1,100	1,100	1,100
.009	End-of-year Bonus	2,100	2,660	2,710	2,775
21111	Other Staff Costs	3,825	4,325	4,325	4,325
.002	Travelling and Transport	2,300	2,300	2,300	2,300
.100	Overtime	1,500	2,000	2,000	2,000
.200	Staff Welfare	25	25	25	25
21210	Social Contributions	450	500	500	500
.001	Contribution to the National Savings Fund	450	500	500	500
22	Goods and Services	6,400	7,300	6,500	6,500
22010	Cost of Utilities	400	500	500	500
22020	Fuel and Oil	750	750	750	750
22030	Rent	280	280	280	280
22040	Office Equipment and Furniture	1,700	1,225	1,200	1,200
22050	Office Expenses	455	455	455	455
22060	Maintenance	1,025	2,300	1,525	1,525
22070	Cleaning Services	10	10	10	10
22100	Publications and Stationery	1,375	1,250	1,250	1,250
22120	Fees	180	305	305	305
22170	Travelling within the Republic	100	100	100	100
22900	Other Goods and Services	125	125	125	125
26	Grants	3,000	3,000	3,000	3,000
26313	Extra-Budgetary Units				
.048	Media Trust Fund	3,000	3,000	3,000	3,000

Prime Minister's Office - continued

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Capital Expenditure		500	2,500	800	700
31	Acquisition of Non-Financial Assets	500	2,500	800	700
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	500	-	-	-
.814	Acquisition of Air-Conditioning Equipment	-	1,500	-	-
31132	Intangible Fixed Assets				
.801	Acquisition of Software	-	1,000	800	700
TOTAL		47,300	54,900	54,300	55,200

Human Resources

SN	Position Titles	Funded	
		2025/26	2026/27
1	Director, Information Services	1	1
2	Deputy Director, Information Services, <i>formerly Assistant Director, Information Services</i>	1	1
3	Principal Information Officer	3	3
4	Senior Information Officer	4	4
5	Information Officer	7	7
6	Head, Documentation Unit	-	1
7	Principal Publicity/Documentation Officer	-	-
8	Senior Publicity/Documentation Officer	1	1
9	Publicity/Documentation Officer	1	1
10	Information Support Officer/Senior Information Support Officer (<i>Personal</i>)	3	3
Audio-Visual Section			
11	Head, Audio-Visual Production Officer Cadre	1	1
12	Principal Audio-Visual Production Officer	2	2
13	Senior Audio-Visual Production Officer	3	3
14	Audio-Visual Production Officer	3	2
15	Multimedia Officer (<i>New</i>)	-	-
16	Principal Financial Operations Officer	1	1
17	Assistant Financial Operations Officer	1	1
18	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
19	Senior Human Resource Executive	1	1
20	Office Management Assistant	2	2
21	Management Support Officer	10	10
22	Confidential Secretary	1	1
23	Word Processing Operator	1	1
24	Head Office Auxiliary	1	1
25	Office Auxiliary/Senior Office Auxiliary	4	4
26	Driver	4	4
27	Handy Worker (Special Class) (<i>New</i>)	-	-
28	General Worker	2	2
TOTAL		59	59

Prime Minister's Office - continued

Sub-Programme 020106: Citizen Support Services

Accounting Officer: Permanent Secretary, Prime Minister's Office (Rodrigues & Outer Islands Division)						
Outcome: A modern, fair and democratic society						
Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Handling of complaints received from citizens through the Citizen Support Portal <i>Citizen Support Unit</i>	Percentage of cases resolved	95%	95%	96%	96%	96%

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		93,700	112,700	110,600	112,800
21	Compensation of Employees	65,800	78,400	81,200	83,400
21110	Personal Emoluments <i>of which</i>	59,285	71,985	74,785	76,985
.001	Basic Salary	42,610	63,385	65,985	67,985
.004	Allowances	1,200	1,200	1,200	1,200
.006	Cash in lieu of Leave	2,000	2,000	2,000	2,000
.009	End-of-year Bonus	4,275	5,400	5,600	5,800
21111	Other Staff Costs	5,315	5,215	5,215	5,215
.002	Travelling and Transport	4,700	4,700	4,700	4,700
.100	Overtime	600	500	500	500
.200	Staff Welfare	15	15	15	15
21210	Social Contributions	1,200	1,200	1,200	1,200
.001	Contribution to the National Savings Fund	1,200	1,200	1,200	1,200
22	Goods and Services	27,900	34,300	29,400	29,400
22010	Cost of Utilities	3,300	3,300	3,300	3,300
22020	Fuel and Oil	100	100	100	100
22030	Rent	6,355	7,930	7,930	7,930
22040	Office Equipment and Furniture	2,100	2,725	1,825	1,825
22050	Office Expenses	1,950	1,950	1,950	1,950
22060	Maintenance	8,630	9,530	8,530	8,530
22070	Cleaning Services	700	700	700	700
22090	Security	1,860	1,860	1,860	1,860
22100	Publications and Stationery	1,850	5,150	2,150	2,150
22120	Fees	250	250	250	250
22170	Travelling within the Republic	100	100	100	100
22900	Other Goods and Services	705	705	705	705

Prime Minister's Office - continued

Rs 000

Item No.	Details		2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Capital Expenditure			11,700	15,600	7,600	4,500
31	Acquisition of Non-Financial Assets	Project Value Rs 000	11,700	15,600	7,600	4,500
31112	Non-Residential Buildings					
.401	Upgrading of Office Buildings - CAB Office		5,100	10,000	5,000	4,500
31122	Other Machinery and Equipment					
.802	Acquisition of IT Equipment	11,300	3,300	3,600	600	-
.814	Acquisition of Air Conditioning Equipment	7,300	3,300	2,000	2,000	-
TOTAL			105,400	128,300	118,200	117,300

Human Resources

SN	Position Titles	Funded	
		2025/26	2026/27
1	Deputy Permanent Secretary	1	1
2	Head, Citizen Support Unit	1	1
3	Senior Citizen Support Officer	2	2
4	Citizen Support Officer	29	31
5	Principal Financial Operations Officer	1	1
6	Financial Operations Officer/Senior Financial Operations Officer	1	1
7	Assistant Financial Operations Officer	1	1
8	Human Resource Executive	1	1
9	Office Management Executive	1	1
10	Office Management Assistant	1	2
11	Management Support Officer	50	50
12	Word Processing Operator	22	22
13	Head Office Auxiliary	-	1
14	Office Auxiliary/Senior Office Auxiliary	40	40
15	Driver	1	1
16	Handy Worker (Special Class) (New)	-	-
17	General Worker	22	22
TOTAL		174	178

Prime Minister's Office - continued

Sub-Programme 020107: Continental Shelf and Maritime Zones Administration and Exploration

Accounting Officer: Secretary to Cabinet and Head of the Civil Service						
Outcome: A modern, fair and democratic society						
Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Delimitation, exploration and management of Mauritius' maritime zones <i>Continental Shelf, Maritime Zones Administration and Exploration</i>	Number of studies/exploration surveys	1	1	1	1	1

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		33,500	35,500	36,600	37,200
21	Compensation of Employees	19,550	20,850	21,950	22,550
21110	Personal Emoluments <i>of which</i>	17,850	19,070	20,170	20,770
.001	Basic Salary	13,750	16,405	17,475	17,975
.004	Allowances	800	800	800	800
.006	Cash in lieu of Leave	400	450	450	450
.009	End-of-year Bonus	1,250	1,415	1,445	1,545
21111	Other Staff Costs	1,530	1,590	1,590	1,590
.001	Wages	125	135	135	135
.002	Travelling and Transport	1,300	1,300	1,300	1,300
.100	Overtime	100	150	150	150
.200	Staff Welfare	5	5	5	5
21210	Social Contributions	170	190	190	190
.001	Contribution to the National Savings Fund	170	190	190	190
22	Goods and Services	13,800	14,400	14,400	14,400
22010	Cost of Utilities	1,325	1,425	1,425	1,425
22020	Fuel and Oil	75	95	95	95
22030	Rent	4,540	4,750	4,750	4,750
22040	Office Equipment and Furniture	250	250	250	250
22050	Office Expenses	135	175	175	175
22060	Maintenance	575	590	590	590
22070	Cleaning Services	160	160	160	160
22100	Publications and Stationery	205	220	220	220
22120	Fees	240	240	240	240
22130	Studies and Surveys	6,000	6,000	6,000	6,000
22900	Other Goods and Services	295	495	495	495
26	Grants	150	250	250	250
26210	Contribution to International Organisations	150	250	250	250

Prime Minister's Office - continued

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Capital Expenditure		7,000	7,400	3,500	3,500
31	Acquisition of Non-Financial Assets	7,000	7,400	3,500	3,500
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	2,000	4,525	-	-
.828	Acquisition of Survey Equipment	5,000	2,875	3,500	3,500
TOTAL		40,500	42,900	40,100	40,700

Human Resources

SN	Position Titles	Funded	
		2025/26	2026/27
1	Director-General	1	1
2	Director	4	4
3	Principal Research Development Officer (<i>New</i>)	-	-
4	Research Development Officer/Senior Research Development Officer	8	8
5	Management Support Officer	3	3
6	Confidential Secretary	3	3
7	Word Processing Operator	1	1
8	Office Auxiliary/Senior Office Auxiliary	3	3
TOTAL		23	23

Sub-Programme 020108: Drug Use Prevention and Drug Control

Accounting Officer: Secretary for Home Affairs						
Outcome: A modern, fair and democratic society						
Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Coordinate and implement national strategies for drug prevention, control, treatment, and rehabilitation <i>National Agency for Drug Control (NADC)</i>	Implementation of NADC Strategic Plan (2026-2030) (Cumulative Percentage)	30%	20%	40%	60%	85%

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		70,000	80,000	80,000	80,000
26	Grant	70,000	80,000	80,000	80,000
26313	Extra-Budgetary Units				
.172	National Agency for Drug Control	70,000	80,000	80,000	80,000
TOTAL		70,000	80,000	80,000	80,000

Prime Minister's Office - continued

Sub-Programme 020109: Tax Dispute Resolution

Accounting Officer: Senior Chief Executive, Cabinet Office						
Outcome: A modern, fair and democratic society						
Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Disposal of tax appeals <i>Revenue Tribunal</i>	Number of decisions issued in a year	75	60	75	80	85

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		-	71,800	74,800	75,300 <i>f(1)</i>
21	Compensation of Employees	-	50,100	53,300	54,400
21110	Personal Emoluments	-	45,110	48,285	49,360
	<i>of which</i>				
.001	Basic Salary	-	27,185	29,985	30,960
.004	Allowances	-	3,000	3,000	3,000
.005	Extra Assistance	-	11,600	11,600	11,600
.006	Cash in lieu of Leave	-	1,100	1,100	1,100
.009	End-of-year Bonus	-	2,225	2,600	2,700
21111	Other Staff Costs	-	4,665	4,665	4,665
	<i>of which</i>				
.002	Travelling and Transport	-	4,400	4,400	4,400
.100	Overtime	-	250	250	250
.200	Staff Welfare	-	15	15	15
21210	Social Contributions	-	325	350	375
.001	Contributions to the National Savings Fund	-	325	350	375
22	Goods and Services	-	21,700	21,500	20,900
22010	Cost of Utilities	-	1,000	1,000	1,000
22020	Fuel and Oil	-	70	70	70
22030	Rent	-	16,535	16,535	16,535
22040	Office Equipment and Furniture	-	350	350	400
22050	Office Expenses	-	325	325	325
22060	Maintenance	-	1,455	1,455	1,455
22070	Cleaning Services	-	175	175	175
22100	Publications and Stationery	-	750	750	750
22120	Fees	-	750	750	100
22900	Other Goods and Services	-	290	90	90
Capital Expenditure		-	24,200	3,300	-
31	Acquisition of Non-Financial Assets	Project Value Rs 000	-	24,200	3,300
31112	Non-Residential Buildings				
.401	Upgrading of Office Buildings	9,700	-	9,700	-
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment		-	14,500	3,300
TOTAL			-	96,000	78,100

f(1): Provision previously made under Sub-Programme 025102: Revenue Mobilisation.

Prime Minister's Office - continued

Human Resources

SN	Position Titles	Funded	
		2025/26	2026/27
1	Chairperson, Revenue Tribunal, <i>formerly Chairperson, Assessment Review Committee</i>	-	1
2	Vice-Chairperson, Revenue Tribunal, <i>formerly Vice-Chairperson, Assessment Review Committee</i>	-	3
3	Secretary, Revenue Tribunal, <i>formerly Clerk, Assessment Review Committee</i>	-	1
4	Assistant Secretary, Revenue Tribunal, <i>formerly Deputy Clerk, Assessment Review Committee</i>	-	4
5	Legal Research Officer/Senior Legal Research Officer	-	2
6	Senior Transcriber	-	1
7	Transcriber	-	10
8	Court Usher	-	3
9	Receptionist/Telephone Operator	-	1
10	Office Management Executive	-	1
11	Office Management Assistant	-	1
12	Management Support Officer	-	10
13	Confidential Secretary	-	3
14	Word Processing Operator	-	4
15	Office Auxiliary/Senior Office Auxiliary	-	4
TOTAL		-	49

f(1): Posts previously shown under Sub-Programme 025102: Revenue Mobilisation.