

## OFFICE OF THE ELECTORAL COMMISSIONER

### Overview

The Office of the Electoral Commissioner is responsible for the registration of electors of the Republic of Mauritius, and the organisation and conduct of elections.

Key Challenges	Strategies
Lack of interest by the public to register and participate in voting exercises	Implementation of a voter and civic education programme
	Undertake sensitisation campaigns on registration exercise

### Programme Outcomes

Programmes	Outcomes	Indicators	2025/26 Target	2025/26 Provisional	2026/27 Target	2028/29 Target	2029/30 Target
0105: Electoral Services	An impartial, transparent and effective electoral process	Election Observation Assessment report from International and Regional Organizations assessing how free and fair are the elections	-	-	-	-	100%

### Financial Resources

#### Summary by Programmes

Rs 000

Programmes	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
0105: Electoral Services	123,500	448,500	129,700	130,900
<b>TOTAL</b>	<b>123,500</b>	<b>448,500</b>	<b>129,700</b>	<b>130,900</b>

**Office of the Electoral Commissioner - continued**

**Summary by Economic Categories**

Rs 000

Code	Economic Categories	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
<b>Recurrent Expenditure</b>		<b>123,500</b>	<b>441,500</b>	<b>129,700</b>	<b>130,900</b>
21	Compensation of Employees	62,200	67,800	71,500	72,700
22	Goods and Services	59,500	371,700	56,200	56,200
26	Grants	1,800	2,000	2,000	2,000
<b>Capital Expenditure</b>		-	<b>7,000</b>	-	-
31	Acquisition of Non-Financial Assets	-	7,000	-	-
<b>TOTAL EXPENDITURE</b>		<b>123,500</b>	<b>448,500</b>	<b>129,700</b>	<b>130,900</b>

**Programme 0105: Electoral Services**

Rs 000

Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
<b>TOTAL EXPENDITURE [Appropriation]</b>	123,500	<b>448,500</b>	129,700	130,900
Recurrent Expenditure	123,500	441,500	129,700	130,900
Capital Expenditure	-	7,000	-	-

**Accounting Officer: Electoral Commissioner**

**Outcome: An impartial, transparent and effective electoral process**

Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
<b>Registration of electors, and organisation and conduct of elections</b> <i>Office of the Electoral Commissioner</i>	Timely publication of the Register of Electors	16 August 2025	16 August 2025	16 August 2026	16 August 2027	16 August 2028
	Delivery of all election related tasks within the legal timeframe			Village Council Elections 2026 and Rodrigues Regional Assembly 2027		

**Office of the Electoral Commissioner - continued**

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
<b>Recurrent Expenditure</b>		<b>123,500</b>	<b>441,500</b>	<b>129,700</b>	<b>130,900</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>62,200</b>	<b>67,800</b>	<b>71,500</b>	<b>72,700</b>
21110	Personal Emoluments	57,120	61,880	65,530	66,680
	<i>of which</i>				
.001	Basic Salary	41,454	53,480	56,830	57,880
.004	Allowances	2,000	2,400	2,400	2,400
.005	Extra Assistance	766	-	-	-
.006	Cash in lieu of Leave	1,700	1,800	1,800	1,800
.009	End-of-year Bonus	3,900	4,200	4,500	4,600
21111	Other Staff Costs	4,210	4,970	4,970	4,970
.002	Travelling and Transport	4,000	4,700	4,700	4,700
.100	Overtime	200	250	250	250
.200	Staff Welfare	10	20	20	20
21210	Social Contributions	870	950	1,000	1,050
.001	Contribution to the National Savings Fund	870	950	1,000	1,050
<b>22</b>	<b>Goods and Services</b>	<b>59,500</b>	<b>371,700</b>	<b>56,200</b>	<b>56,200</b>
22010	Cost of Utilities	2,000	2,000	2,000	2,000
22020	Fuel and Oil	100	150	150	150
22030	Rent	14,300	14,900	14,900	14,900
22040	Office Equipment and Furniture	600	750	750	750
22050	Office Expenses	225	225	225	225
22060	Maintenance	2,020	2,100	2,100	2,100
22070	Cleaning Services	1,300	1,800	1,800	1,800
22100	Publications and Stationery	680	950	950	950
22120	Fees	37,300	347,350	32,350	32,350
	<i>of which</i>				
.015	Fees i.c.w. Registration of Electors	27,000	32,000	32,000	32,000
.016	Fees i.c.w. Elections	10,000	315,000	-	-
22170	Travelling within the Republic	400	400	400	400
22900	Other Goods and Services	575	1,075	575	575
<b>26</b>	<b>Grants</b>	<b>1,800</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
26210	Contribution to International Organisations				
.019	International Institute for Democracy and Electoral Assistance	470	470	470	470
.020	SADC Electoral Commissions Forum	1,225	1,420	1,420	1,420
.188	Réseau des Compétences Electorales Francophones	105	110	110	110
<b>Capital Expenditure</b>		<b>-</b>	<b>7,000</b>	<b>-</b>	<b>-</b>
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>-</b>	<b>7,000</b>	<b>-</b>	<b>-</b>
31122	Other Machinery and Equipment	-	-	-	-
.802	Acquisition of IT Equipment	-	7,000	-	-
<b>TOTAL</b>		<b>123,500</b>	<b>448,500</b>	<b>129,700</b>	<b>130,900</b>

**Office of the Electoral Commissioner - continued**

**Human Resources**

SN	Position Titles	Funded	
		2025/26	2026/27
1	Electoral Commissioner	1	1
2	Chief Electoral Officer	1	1
3	Deputy Chief Electoral Officer	2	2
4	Principal Electoral Officer	2	3
5	Senior Electoral Officer	4	4
6	Electoral Officer	15	14
7	Assistant Manager, Financial Operations	1	1
8	Financial Operations Officer/Senior Financial Operations Officer	1	1
9	Assistant Manager (Procurement and Supply)	1	1
10	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
11	Senior Human Resource Executive	1	1
12	Office Management Assistant	2	2
13	Office Supervisor	1	1
14	Management Support Officer	56	56
15	Confidential Secretary	2	2
16	Word Processing Operator	7	7
17	Receptionist/Telephone Operator	2	2
18	Head Office Auxiliary	1	1
19	Office Auxiliary/Senior Office Auxiliary	6	6
20	Driver	2	2
21	Handy Worker (Special Class)	1	1
22	General Worker	3	3
<b>TOTAL</b>		<b>113</b>	<b>113</b>