

OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

Overview

The Office of the Director of Public Prosecutions is the apex body and the sole authority for criminal prosecutions. It functions with full constitutional independence and ensures an impartial, fair and effective prosecution service.

Key Challenges	Strategies
Increase in the number and complexity of criminal cases	Implement reforms to modernise the prosecution service and enhance its effectiveness
	Facilitate case management, consolidate prosecutorial expertise and minimise delays

Programme Outcomes

Programmes	Outcomes	Indicators	2025/26 Target	2025/26 Provisional	2026/27 Target	2028/29 Target	2029/30 Target
0108: Criminal Advisory and Litigation	An effective and efficient prosecution service	Percentage of successful prosecutions	100%	92%	92%	92%	93%

Financial Resources

Summary by Programmes

Rs 000

Programmes	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
0108: Criminal Advisory and Litigation	215,000	223,000	221,200	224,700
TOTAL	215,000	223,000	221,200	224,700

Summary by Economic Categories

Rs 000

Code	Economic Categories	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		183,100	214,400	220,500	223,000
21	Compensation of Employees	140,600	164,100	172,000	174,500
22	Goods and Services	40,400	47,900	46,100	46,100
26	Grants	2,100	2,400	2,400	2,400
Capital Expenditure		31,900	8,600	700	1,700
31	Acquisition of Non-Financial Assets	31,900	8,600	700	1,700
TOTAL EXPENDITURE		215,000	223,000	221,200	224,700

Office of the Director of Public Prosecutions - continued

Programme 0108: Criminal Advisory and Litigation

Rs 000

Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
TOTAL EXPENDITURE [Appropriation]	215,000	223,000	221,200	224,700
Recurrent Expenditure	183,100	214,400	220,500	223,000
Capital Expenditure	31,900	8,600	700	1,700

Accounting Officer: Permanent Secretary						
Outcome: An effective and efficient prosecution service						
Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Advise on criminal investigations and decisions to prosecute cases <i>Office of the Director of Public Prosecutions</i>	Percentage of cases that are processed within 8 weeks	≥ 90%	92%	92%	93%	94%

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		183,100	214,400	220,500	223,000
21	Compensation of Employees	140,600	164,100	172,000	174,500
21110	Personal Emoluments <i>of which</i>	122,300	143,070	150,970	153,470
.001	Basic Salary	87,500	111,200	120,320	122,520
.004	Allowances	15,000	18,000	18,000	18,000
.006	Cash in lieu of Leave	3,100	3,600	3,700	3,800
.009	End-of-year Bonus	7,500	10,220	8,900	9,100
21111	Other Staff Costs	17,230	19,730	19,730	19,730
.002	Travelling and Transport	16,000	18,500	18,500	18,500
.100	Overtime	1,200	1,200	1,200	1,200
.200	Staff Welfare	30	30	30	30
21210	Social Contributions	1,070	1,300	1,300	1,300
.001	Contribution to the National Savings Fund	1,070	1,300	1,300	1,300
22	Goods and Services	40,400	47,900	46,100	46,100
22010	Cost of Utilities	2,920	3,290	3,290	3,290
22020	Fuel and Oil	120	200	200	200

Office of the Director of Public Prosecutions - continued

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
22030	Rent	5,700	5,700	5,700	5,700
22040	Office Equipment and Furniture	1,200	1,200	1,200	1,200
22050	Office Expenses	450	500	500	500
22060	Maintenance	6,300	8,300	8,300	8,300
22070	Cleaning Services	1,000	1,100	1,100	1,100
22090	Security	2,500	2,500	2,500	2,500
22100	Publications and Stationery	2,900	3,700	3,700	3,700
22120	Fees	10,000	10,000	10,000	10,000
	<i>of which</i>				
.011	Fees i.c.w. Privy Council Cases	3,000	3,000	3,000	3,000
.012	Retainer Fees to Counsel	2,100	2,100	2,100	2,100
.017	Legal Fees	2,000	2,000	2,000	2,000
22170	Travelling within the Republic	1,110	1,110	1,110	1,110
22900	Other Goods and Services	6,200	10,300	8,500	8,500
	<i>of which</i>				
.024	Service Charges	2,900	2,900	2,900	2,900
.813	Expenses i.c.w. National Action Plan to combat trafficking in person	2,000	2,500	2,500	2,500
.922	Conferences/Seminars/Workshops	200	2,000	200	200
26	Grants	2,100	2,400	2,400	2,400
26210	Contribution to International Organisations				
.104	International Criminal Court	1,950	2,200	2,200	2,200
.179	International Association of Prosecutors	75	115	115	115
.180	Africa Prosecutors' Association	75	85	85	85
Capital Expenditure		31,900	8,600	700	1,700
31	Acquisition of Non-Financial Assets	31,900	8,600	700	1,700
	Project Value Rs 000				
31112	Non-Residential Buildings				
.401	Upgrading of Office Buildings	6,200	5,300	230	-
31121	Transport Equipment				
.801	Acquisition of Vehicle	2,000	-	-	-
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	6,100	5,140	-	-
	<i>of which</i>				
	(a) Online Project for Provision of Briefs to Counsels	4,140	1,300	440	-
	(b) Enhancement of the Certificate of Character Online Application	10,000	500	600	-
	(c) Revamping of File Server	4,100	2,300	4,100	-
.814	Acquisition of Airconditioning Equipment	14,500	-	320	1,700
31132	Intangible Fixed Assets				
.127	Library Management System	6,000	4,000	3,460	150
TOTAL		215,000	223,000	221,200	224,700

Human Resources

SN	Position Titles	Funded	
		2025/26	2026/27
1	Director of Public Prosecutions	1	1
2	Deputy Director of Public Prosecutions	1	1
3	Senior Assistant Director of Public Prosecutions	4	4
4	Assistant Director of Public Prosecutions	6	6
5	Chief State Attorney	1	1
6	Deputy Chief State Attorney	2	2
7	Principal State Attorney	2	2
8	Senior State Attorney	2	2
9	State Attorney	2	2
10	Principal State Counsel	8	12
11	Senior State Counsel	13	17
12	State Counsel	35	35
13	Legal Administrator (<i>New</i>)	-	-
14	Legal Research Officer (<i>Personal</i>)	3	3
15	Legal Research Officer/Senior Legal Research Officer (<i>New</i>)	-	-
16	Chief Legal Support Officer (<i>New</i>)	-	-
17	Principal Legal Support Officer	1	2
18	Legal Support Officer/Senior Legal Support Officer	12	12
19	Disclosure Officer	1	1
20	Communication/Liaison Officer	1	1
21	Law Library Officer (ODPP)	1	1
22	Assistant Manager, Financial Operations	-	1
23	Principal Financial Operations Officer	1	1
24	Financial Operations Officer/Senior Financial Operations Officer	1	1
25	Assistant Financial Operations Officer	1	1
26	Principal Procurement and Supply Officer	1	1
27	Assistant Procurement and Supply Officer	1	1
28	Assistant Manager, Human Resources	1	1
29	Human Resource Executive	1	1
30	Office Management Executive	1	1
31	Office Management Assistant	5	6
32	Management Support Officer	36	38
33	Confidential Secretary	10	11
34	Word Processing Operator	3	3
35	Receptionist/Telephone Operator	2	2
36	Head Office Auxiliary	1	1
37	Office Auxiliary/Senior Office Auxiliary	16	16
38	Driver	2	5
39	Handy Worker	1	1
TOTAL		180	197