

## NATIONAL HUMAN RIGHTS COMMISSION

### Overview

The National Human Rights Commission is responsible to protect and promote human rights for all persons, without discrimination.

Key Challenges	Strategies
Evolving landscape of human rights concerns	Strengthen engagement with international Human Rights organisations to leverage expertise and resources
	Strengthen Legislative framework to incorporate recommendations of the United Nations Treaty Bodies
Need to improve investigating capacity and outreach programmes	Reinforce capability of the investigating team
	Strengthen sensitisation campaigns

### Programme Outcomes

Programmes	Outcomes	Indicators	2025/26 Target	2025/26 Provisional	2026/27 Target	2028/29 Target	2029/30 Target
0115: Protection and Promotion of Human Rights	Human Rights safeguarded	V-Dem Human Rights Index*	-	0.87	0.88	0.89	0.90

*\*The V-Dem Human Rights Index is published by the Varieties of Democracy Institute (V-Dem). It estimates the extent to which people are free from government torture, political killings, and forced labour, have property rights, and enjoy the freedoms of movement, religion, expression, and association. The index ranges from 0 to 1 (most rights).*

### Financial Resources

#### Summary by Programmes

Rs 000

Programmes	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
0115: Protection and Promotion of Human Rights	37,000	48,300	45,500	46,000
<b>TOTAL</b>	<b>37,000</b>	<b>48,300</b>	<b>45,500</b>	<b>46,000</b>

#### Summary by Economic Categories

Rs 000

Code	Economic Categories	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
<b>Recurrent Expenditure</b>		<b>37,000</b>	<b>46,500</b>	<b>45,500</b>	<b>46,000</b>
26	Grants	37,000	46,500	45,500	46,000
<b>Capital Expenditure</b>		-	<b>1,800</b>	-	-
26	Grants	-	1,800	-	-
<b>TOTAL EXPENDITURE</b>		<b>37,000</b>	<b>48,300</b>	<b>45,500</b>	<b>46,000</b>

**National Human Rights Commission - continued**

**Programme 0115: Protection and Promotion of Human Rights**

Rs 000

Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
<b>TOTAL EXPENDITURE [Appropriation]</b>	37,000	<b>48,300</b>	45,500	46,000
Recurrent Expenditure	37,000	46,500	45,500	46,000
Capital Expenditure	-	1,800	-	-

**Accounting Officer: Secretary for Home Affairs**

**Outcome: Human Rights safeguarded**

Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
<b>Protect and promote human rights</b> <i>National Human Rights Commission</i>	Percentage of cases resolved within 1 year	-	68%	70%	73%	80%

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
<b>Recurrent Expenditure</b>		<b>37,000</b>	<b>46,500</b>	<b>45,500</b>	<b>46,000</b>
<b>26</b>	<b>Grants</b>	<b>37,000</b>	<b>46,500</b>	<b>45,500</b>	<b>46,000</b>
26313	Extra-Budgetary Units				
.060	National Human Rights Commission	37,000	46,500	45,500	46,000
	<i>of which</i>				
	(a) Staff Costs	27,750	33,800	34,300	34,800
	(b) Other Operating Costs	9,250	12,700	11,200	11,200
<b>Capital Expenditure</b>		-	<b>1,800</b>	-	-
<b>26</b>	<b>Grants</b>	-	<b>1,800</b>	-	-
26323	Extra-Budgetary Units				
.060	National Human Rights Commission	-	1,800	-	-
<b>TOTAL</b>		<b>37,000</b>	<b>48,300</b>	<b>45,500</b>	<b>46,000</b>