

MINISTRY OF NATIONAL INFRASTRUCTURE

Overview

The Ministry is responsible for the construction and rehabilitation of roads, bridges, community-based amenities and drainage infrastructure as well as maintenance of Government buildings and other assets. It also provides technical services to Ministries and Departments in the design, execution, monitoring and supervision of Government infrastructure projects.

Key Challenges	Strategies
Traffic congestion in major towns and villages	Implementation of a new Strategic Road Network Masterplan in a phased manner
Incomplete register and inadequate maintenance of Government buildings and other assets	Regular updating of the Asset Register and establishment of a maintenance programme
Low adoption of Sustainable Building Standards	Strengthen the regulatory framework for minimum building standards and minimum energy efficiency requirements
Inadequate infrastructure to cope with flooding	Implementation of drain infrastructure projects in a phased manner, focusing on high risk areas

Programme Outcomes

Programmes	Outcomes	Indicators	2025/26 Target	2025/26 Provisional	2026/27 Target	2028/29 Target	2029/30 Target
0701: Policy and Strategy for National Infrastructure Development	Efficient and sustainable national infrastructure	Level of energy efficiency achieved in new and existing public buildings in line with the Energy Efficiency Building Regulations	15%	15%	18%	20%	22%
0702: Technical Services for Construction and Maintenance of Government Assets	Buildings and assets compliant with applicable standards	Percentage of existing public buildings retrofitted to comply with safety, accessibility, sustainability and quality standards	5%	7%	10%	12%	15%
0703: Construction and Maintenance of Roads and Bridges	Improved mobility of road users	Percentage of classified road network having riding quality rating "average" to "very good" (Cumulative)	80%	78%	83%	90%	93%

Ministry of National Infrastructure - continued

Programmes	Outcomes	Indicators	2025/26 Target	2025/26 Provisional	2026/27 Target	2028/29 Target	2029/30 Target
0704: Land Drainage and Community Infrastructure Development	Effective drainage infrastructure and community amenities	Percentage of flood prone areas equipped with effective drain system (Cumulative)	40%	39%	42%	60%	75%

Financial Resources

Summary by Programmes

Rs 000

Programmes	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
0701: Policy and Strategy for National Infrastructure Development	169,000	188,000	192,000	195,000
0702: Technical Services for Construction and Maintenance of Government Assets	689,000	725,000	829,000	692,000
0703: Construction and Maintenance of Roads and Bridges	1,658,000	3,484,000	5,957,000	6,799,000
0704: Land Drainage and Community Infrastructure Development	584,000	598,000	607,000	609,000
TOTAL	3,100,000	4,995,000	7,585,000	8,295,000

Summary by Economic Categories

Rs 000

Code	Economic Categories	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		1,155,200	1,299,000	1,351,000	1,384,000
20	National Assembly Allowances	2,400	2,400	2,400	2,400
21	Compensation of Employees	736,720	811,000	864,000	882,000
22	Goods and Services	154,900	180,920	170,520	170,520
26	Grants	260,400	304,000	314,000	329,000
27	Social Benefits	70	80	80	80
28	Other Expense	710	600	-	-
Capital Expenditure		1,944,800	3,696,000	6,234,000	6,911,000
31	Acquisition of Non-Financial Assets	1,944,800	3,696,000	6,234,000	6,911,000
TOTAL EXPENDITURE		3,100,000	4,995,000	7,585,000	8,295,000

Ministry of National Infrastructure - continued

Programme 0701: Policy and Strategy for National Infrastructure Development

Rs 000

Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
TOTAL EXPENDITURE [Appropriation]	169,000	188,000	192,000	195,000
Recurrent Expenditure	169,000	181,000	189,000	192,000
Capital Expenditure	-	7,000	3,000	3,000

Accounting Officer: Permanent Secretary

Outcome: Efficient and sustainable national infrastructure

Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Develop policies and strategies for National Infrastructure Development <i>Office of the Permanent Secretary/ Construction Industry Authority</i>	Regulations for minimum building standards finalised	Nov-25	-	Mar-27		
	Regulations for minimum energy efficiency requirements finalised	Mar-26	-	Mar-27		
Regulate and promote the sustainable development of the construction industry <i>Construction Industry Authority</i>	National schedule of rates finalised	Nov-25	May-26			

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		169,000	181,000	189,000	192,000
20	National Assembly Allowances	2,400	2,400	2,400	2,400
20100	Annual Allowance				
(i)	Minister	2,400	2,400	2,400	2,400
21	Compensation of Employees	110,495	116,600	124,600	127,600
21110	Personal Emoluments	100,160	104,635	112,635	115,635
	<i>of which</i>				
.001	Basic Salary	71,500	86,190	93,480	96,200
.004	Allowances	3,200	3,780	3,780	3,780
.005	Extra Assistance	3,400	3,600	3,600	3,600
.006	Cash in lieu of leave	3,000	3,300	3,500	3,500
.009	End-of-year Bonus	6,920	7,590	8,100	8,380

Ministry of National Infrastructure - continued

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
21111	Other Staff Costs	8,845	10,365	10,365	10,365
.001	Wages	208	250	250	250
.002	Travelling and Transport	7,162	8,340	8,340	8,340
.100	Overtime	1,300	1,600	1,600	1,600
.200	Staff Welfare	175	175	175	175
21210	Social Contributions	1,490	1,600	1,600	1,600
.001	Contribution to the National Savings Fund	1,490	1,600	1,600	1,600
22	Goods and Services	49,055	54,940	54,940	54,940
22010	Cost of Utilities	3,550	3,750	3,750	3,750
22020	Fuel and Oil	500	600	600	600
22030	Rent	34,675	36,800	36,800	36,800
	<i>of which</i>				
.001	Rental of Building	16,100	18,000	18,000	18,000
.005	Rental of Facilities for Events	17,500	17,500	17,500	17,500
22040	Office Equipment and Furniture	900	970	970	970
22050	Office Expenses	510	1,160	1,160	1,160
22060	Maintenance	1,350	1,750	1,750	1,750
22070	Cleaning Services	600	750	750	750
22100	Publications and Stationery	710	950	950	950
22120	Fees	2,000	2,000	2,000	2,000
22170	Travelling within the Republic	160	160	160	160
22900	Other Goods and Services	4,100	6,050	6,050	6,050
	<i>of which</i>				
.837	Expenses i.c.w. the National Initiative to Combat Drugs	-	2,000	2,000	2,000
.955	Gender Mainstreaming	200	200	200	200
26	Grants	7,000	7,000	7,000	7,000
26313	Extra-Budgetary Units				
.165	Construction Industry Authority	7,000	7,000	7,000	7,000
27	Social Benefits	50	60	60	60
27210	Social Assistance Benefits in Cash				
Capital Expenditure		-	7,000	3,000	3,000
31	Acquisition of Non-Financial Assets	-	7,000	3,000	3,000
31121	Transport Equipment				
.801	Acquisition of Vehicles	-	3,500	-	-
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	-	1,000	500	500
.999	Acquisition of Other Machinery and Equipment	-	2,500	2,500	2,500
TOTAL		169,000	188,000	192,000	195,000

Ministry of National Infrastructure - continued

Human Resources

SN	Position Titles	Funded	
		2025/26	2026/27
1	Minister	1	1
2	Permanent Secretary	1	1
3	Deputy Permanent Secretary	3	3
4	Assistant Secretary, <i>formerly Assistant Permanent Secretary</i>	5	5
5	Safety and Health Officer/Senior Safety and Health Officer	-	1
6	Manager, Financial Operations	1	1
7	Assistant Manager, Financial Operations	3	3
8	Principal Financial Operations Officer	3	3
9	Financial Operations Officer/Senior Financial Operations Officer	4	4
10	Assistant Financial Operations Officer	7	7
11	Manager (Procurement and Supply)	1	1
12	Assistant Manager (Procurement and Supply)	2	2
13	Principal Procurement and Supply Officer	1	1
14	Procurement and Supply Officer/Senior Procurement and Supply Officer	5	5
15	Assistant Procurement and Supply Officer	3	3
16	Manager, Internal Audit, <i>formerly Manager, Internal Control</i>	1	1
17	Principal Internal Audit Officer, <i>formerly Principal Internal Control Officer</i>	2	2
18	Internal Audit Officer/Senior Internal Audit Officer, <i>formerly Internal Control Officer/Senior Internal Control Officer</i>	4	4
19	Manager, Human Resources	1	1
20	Assistant Manager, Human Resources	2	2
21	Senior Human Resource Executive	2	2
22	Human Resource Executive	6	6
23	Office Management Executive	4	4
24	Office Management Assistant	13	13
25	Office Supervisor	3	3
26	Management Support Officer	83	83
27	Confidential Secretary	5	5
28	Word Processing Operator	8	8
29	Print Finishing/Book Binding Operator (<i>on roster</i>)	1	1
30	Receptionist/Telephone Operator	2	2
31	Head Office Auxiliary	2	2
32	Office Auxiliary/Senior Office Auxiliary	16	16
33	Driver	5	5
34	Stores Attendant	1	1
TOTAL		201	202

Ministry of National Infrastructure - continued

Programme 0702: Technical Services for Construction and Maintenance of Government Assets

Rs 000

Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
TOTAL EXPENDITURE [Appropriation]	689,000	725,000	829,000	692,000
Recurrent Expenditure	561,000	644,000	661,000	674,000
Capital Expenditure	128,000	81,000	168,000	18,000
Sub-Programmes:				
070201: Architectural, Engineering and Quantity Surveying Services	558,200	574,000	683,000	549,000
070202: Electrical Engineering Services	130,800	151,000	146,000	143,000
TOTAL	689,000	725,000	829,000	692,000

Sub-Programme 070201: Architectural, Engineering and Quantity Surveying Services

Accounting Officer: Permanent Secretary						
Outcome: Buildings and assets compliant with applicable standards						
Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Design and supervise the implementation of Government infrastructure projects <i>Architectural/ Engineering/ Quantity Surveying Sections</i>	Percentage of bidding documents prepared within 6 months	-	80%	83%	86%	89%
	Number of works orders issued	108	96	100	120	120

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		442,200	512,000	524,000	535,000
21	Compensation of Employees	386,240	439,000	461,000	472,000
21110	Personal Emoluments	325,821	370,300	392,300	403,300
	<i>of which</i>				
.001	Basic Salary	235,987	313,800	333,600	343,900
.004	Allowances	10,000	15,600	15,600	15,600
.005	Extra Assistance	3,700	3,700	3,700	3,700
.006	Cash in lieu of leave	11,500	12,000	12,000	12,000
.009	End-of-year Bonus	22,724	25,200	27,400	28,100

Ministry of National Infrastructure - continued

						Rs 000
Item No.	Details		2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
21111	Other Staff Costs		55,069	62,500	62,500	62,500
.001	Wages		8,400	10,000	10,000	10,000
.002	Travelling and Transport		44,659	50,200	50,200	50,200
.100	Overtime		1,900	2,100	2,100	2,100
.200	Staff Welfare		110	200	200	200
21210	Social Contributions		5,350	6,200	6,200	6,200
.001	Contribution to the National Savings Fund		5,350	6,200	6,200	6,200
22	Goods and Services		55,960	73,000	63,000	63,000
22010	Cost of Utilities		4,410	5,310	5,310	5,310
22020	Fuel and Oil		1,800	2,500	2,500	2,500
22030	Rent		2,335	800	800	800
22040	Office Equipment and Furniture		250	400	400	400
22050	Office Expenses		470	490	490	490
22060	Maintenance		34,900	41,400	41,400	41,400
	<i>of which</i>					
.001	Buildings		10,400	11,000	11,000	11,000
.003	Plant and Equipment		11,600	17,500	17,500	17,500
.005	IT Equipment		11,500	11,500	11,500	11,500
22070	Cleaning Services		2,700	2,700	2,700	2,700
22090	Security		1,495	1,500	1,500	1,500
22100	Publications and Stationery		2,000	2,100	2,100	2,100
22120	Fees		700	900	900	900
	<i>of which</i>					
.007	Fees for Training		300	300	300	300
.018	Refund of Subscription Fees to Professional Bodies		400	600	600	600
22130	Studies and Surveys		-	10,000	-	-
.001	Improving Accessibility to Public Infrastructure		-	10,000	-	- <i>r.i.e.</i>
22150	Scientific and Laboratory Equipment and Supplies		600	600	600	600
22900	Other Goods and Services		4,300	4,300	4,300	4,300
	<i>of which</i>					
.001	Uniforms		4,000	4,000	4,000	4,000
Capital Expenditure			116,000	62,000	159,000	14,000
31	Acquisition of Non-Financial Assets	Project Value Rs 000	116,000	62,000	159,000	14,000
31112	Non-Residential Buildings					
.401	Upgrading of Office Buildings		6,605	8,680	4,700	3,500
.433	Refurbishment of Office Buildings		27,363	9,490	24,880	9,500
31121	Transport Equipment					
.801	Acquisition of Vehicles		4,000	13,700	-	-
31122	Other Machinery and Equipment					
.802	Acquisition of IT Equipment		2,312	3,312	1,000	1,000
.811	Acquisition of CCTV		-	1,518	-	-
.829	Acquisition of Geotechnical Equipment - <i>Funded by the Government of Japan</i>		48,420	20,000	128,420	-
.999	Acquisition of Other Machinery and Equipment		3,400	4,000	-	-
31132	Intangible Fixed Assets					
.801	Acquisition of Software		100	100	-	-
31410	Upgrading of Public and Other Sites					
.403	Upgrading Works at Grand Bassin	25,000	23,800	1,200	-	-
TOTAL			558,200	574,000	683,000	549,000

Ministry of National Infrastructure - *continued*

Human Resources

SN	Position Titles	Funded	
		2025/26	2026/27
	Architecture Cadre		
1	Director (Architecture)	1	1
2	Deputy Director (Architecture)	2	2
3	Lead Architect	9	9
4	Architect/Senior Architect	24	24
5	Landscape Architect	1	1
6	Chief Technical Design Officer	1	1
7	Principal Technical Design Officer	4	4
8	Senior Technical Design Officer	11	11
9	Technical Design Officer	19	23
10	Trainee Technical Design Officer	5	1
11	Plan Printing Operator	2	2
	Civil Engineering Cadre		
12	Director (Civil Engineering)	1	1
13	Deputy Director (Civil Engineering)	1	1
14	Lead Engineer	8	8
15	Engineer/Senior Engineer (Civil)	49	49
16	Geotechnical Specialist	2	2
17	Geologist	-	-
18	Geographic Information System Officer (<i>New</i>)	-	-
19	Principal Technical Officer (Civil Engineering)	2	2
20	Senior Technical Officer (Civil Engineering)	6	6
21	Technical Officer	48	48
22	Technical Assistant (Ex-SMEDA)	1	1
23	Principal Materials Testing Officer	1	1
24	Senior Materials Testing Officer	2	2
25	Materials Testing Officer	7	7
26	Head, Works Cadre	1	1
27	Superintendent of Works	2	2
28	Chief Inspector of Works	3	3
29	Senior Inspector of Works	6	6
30	Inspector of Works	6	5
31	Assistant Inspector of Works (<i>Personal</i>)	10	1
32	Trainee Inspector of Works (<i>New</i>)	-	-
	Quantity Surveying Cadre		
33	Director (Quantity Surveying)	1	1
34	Deputy Director (Quantity Surveying)	1	1
35	Lead Quantity Surveyor	4	4
36	Quantity Surveyor/Senior Quantity Surveyor	10	10
37	Assistant Quantity Surveyor	13	13
	Mechanical Engineering Cadre		
38	Director (Mechanical Engineering)	1	1
39	Deputy Director (Mechanical Engineering)	1	1
40	Lead Mechanical Engineer	2	3

Ministry of National Infrastructure - continued

SN	Position Titles	Funded	
		2025/26	2026/27
41	Mechanical Engineer/Senior Mechanical Engineer	13	13
42	Principal Technical and Mechanical Officer	-	-
43	Senior Technical and Mechanical Officer	1	1
44	Technical and Mechanical Officer	6	6
	General Services Cadre		
45	Office Management Executive	2	2
46	Office Management Assistant	6	6
47	Office Supervisor	1	1
48	Management Support Officer	43	43
49	Confidential Secretary	7	7
50	Word Processing Operator	6	6
51	Receptionist/Telephone Operator	4	4
52	Head Office Auxiliary	1	1
53	Office Auxiliary/Senior Office Auxiliary	22	22
	Workmen's Cadre		
54	Workshop Supervisor	2	2
55	Foreman	15	15
56	Senior Laboratory Auxiliary	1	1
57	Laboratory Auxiliary	7	7
58	Chief Automobile Electrician	-	-
59	Automobile Electronics Technician	2	2
60	Automobile Electrician	1	1
61	Chief Blacksmith	1	1
62	Blacksmith	-	-
63	Chief Cabinet Maker	-	-
64	Cabinet Maker	3	3
65	Chief Coach Painter	-	-
66	Coach Painter	4	4
67	Chief Fitter	1	1
68	Fitter	5	6
69	Chief Locksmith	1	1
70	Locksmith	3	2
71	Chief Motor/Diesel Mechanic	7	6
72	Motor/Diesel Mechanic	9	12
73	Motor Mechanic	5	1
74	Mechanic (Works)	1	1
75	Chief Welder	-	-
76	Welder	-	-
77	Chief Panel Beater	1	1
78	Panel Beater	4	4
79	Driver, Mechanical Unit	1	1
80	Multi-Skilled Tradesman (Building Construction)	2	2
81	Multi-Skilled Tradesman (Automotive Electricity and Electronics)	2	2
82	Chief Mason	-	-
83	Mason	2	2
84	Mason (Works) <i>(Personal)</i>	1	-

Ministry of National Infrastructure - continued

SN	Position Titles	Funded	
		2025/26	2026/27
85	Chief Plumber and Pipe Fitter	-	-
86	Plumber and Pipe Fitter	7	7
87	Chief Painter	-	-
88	Painter	-	-
89	Chief Turner and Machinist	-	-
90	Turner and Machinist	1	1
91	Chief Carpenter	-	-
92	Carpenter	1	1
93	Carpenter (Works) (<i>Personal</i>)	2	1
94	Vulcaniser	2	2
95	Plant and Equipment Operator	1	1
96	Driver	32	32
97	Toolskeeper	1	1
98	Tradesman's Assistant	6	10
99	Surveillant (Works)	7	6
100	Surveillant	7	7
101	Stores Attendant	22	22
102	Handy Worker	15	15
103	General Worker (Works)	3	2
104	General Worker	197	197
TOTAL		765	754

Sub-Programme 070202: Electrical Engineering Services

Accounting Officer: Permanent Secretary						
Outcome: Buildings and assets compliant with applicable standards						
Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Design, supervision and maintenance of electrical infrastructure projects <i>Energy Services Division</i>	Number of electrical projects completed	-	572	550	575	600

Ministry of National Infrastructure - continued

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		118,800	132,000	137,000	139,000
21	Compensation of Employees	109,985	120,000	125,000	127,000
21110	Personal Emoluments	98,510	108,100	113,100	115,100
.001	Basic Salary	76,000	94,200	98,800	100,650
.004	Allowances	2,000	2,700	2,700	2,700
.006	Cash in lieu of leave	3,000	3,500	3,500	3,500
.009	End-of-year Bonus	6,600	7,700	8,100	8,250
21111	Other Staff Costs	10,075	10,300	10,300	10,300
.002	Travelling and Transport	9,000	9,200	9,200	9,200
.100	Overtime	1,000	1,000	1,000	1,000
.200	Staff Welfare	75	100	100	100
21210	Social Contributions	1,400	1,600	1,600	1,600
.001	Contribution to the National Savings Fund	1,400	1,600	1,600	1,600
22	Goods and Services	8,815	12,000	12,000	12,000
22010	Cost of Utilities	1,280	1,380	1,380	1,380
22020	Fuel and Oil	800	1,000	1,000	1,000
22030	Rent	2,075	2,075	2,075	2,075
22040	Office Equipment and Furniture	100	150	150	150
22050	Office Expenses	150	150	150	150
22060	Maintenance	1,325	3,965	3,965	3,965
	<i>of which</i>				
.005	IT Equipment	-	2,600	2,600	2,600
22070	Cleaning Services	1,000	1,000	1,000	1,000
22090	Security	100	240	240	240
22100	Publications and Stationery	200	200	200	200
22120	Fees	210	250	250	250
22900	Other Goods and Services	1,575	1,590	1,590	1,590
Capital Expenditure		12,000	19,000	9,000	4,000
31	Acquisition of Non-Financial Assets	12,000	19,000	9,000	4,000
		Project Value Rs 000			
31112	Non-Residential Buildings				
.401	Upgrading of Office Buildings - <i>Renovation of Ex-Tobacco Board Building - Claudette -1st Floor</i>	12,500	4,000	8,000	4,500
31121	Transport Equipment				
.801	Acquisition of Vehicles		4,500	6,200	3,000
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment		500	2,400	500
.811	Acquisition of CCTV	400	-	400	-
.999	Acquisition of Other Machinery and Equipment		2,000	2,000	1,000
31132	Intangible Fixed Assets				
.801	Acquisition of Software		1,000	-	-
TOTAL		130,800	151,000	146,000	143,000

Ministry of National Infrastructure - continued

Human Resources

SN	Position Titles	Funded	
		2025/26	2026/27
	Energy Services Division Cadre		
1	Director, Energy Services Division	1	1
2	Deputy Director, Energy Services Division	1	1
3	Lead Electrical Engineer, Energy Services Division	7	7
4	Electrical Engineer/Senior Electrical Engineer, Energy Services Division	23	23
5	Trainee Engineer (Electrical)	2	2
6	Chief Technician, Energy Services Division	1	1
7	Principal Technician, Energy Services Division	3	3
8	Senior Technician, Energy Services Division	8	8
9	Technician, Energy Services Division	12	11
10	Trainee Technician, Energy Services Division	2	4
11	Chief Inspector, Energy Services Division	1	1
12	Senior Inspector, Energy Services Division	-	1
13	Inspector, Energy Services Division	3	2
14	Trainee Inspector, Energy Services Division	-	-
15	Chief Plant Mechanic	8	8
16	Chief Plant Mechanic <i>(on shift) (New)</i>	-	-
17	Plant Mechanic	18	19
18	Plant Mechanic <i>(on shift) (New)</i>	-	-
19	Chief Electrician	13	13
20	Chief Electrician <i>(on shift) (New)</i>	-	-
21	Electrician	53	55
22	Electrician <i>(on shift) (New)</i>	-	-
	General Services Cadre		
23	Assistant Procurement and Supply Officer	1	1
24	Office Management Executive	1	1
25	Office Management Assistant	2	2
26	Office Supervisor	1	1
27	Management Support Officer	12	12
28	Confidential Secretary	2	2
29	Word Processing Operator	2	2
30	Receptionist/Telephone Operator	1	1
31	Office Auxiliary/Senior Office Auxiliary	4	4
32	Driver	15	15
33	Handy Worker	2	2
34	General Worker	3	3
	TOTAL	202	206

Ministry of National Infrastructure - continued

Programme 0703: Construction and Maintenance of Roads and Bridges

Rs 000

Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
TOTAL EXPENDITURE [Appropriation]	1,658,000	3,484,000	5,957,000	6,799,000
Recurrent Expenditure	195,200	235,000	245,000	260,000
Capital Expenditure	1,462,800	3,249,000	5,712,000	6,539,000

Accounting Officer: Permanent Secretary

Outcome: Improved mobility of road users

Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Construction and maintenance of roads and bridges <i>Road Development Authority</i>	Length of Road Network (Km) (Cumulative)	1,332	1,332	1,337	1,347	1,387

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		195,200	235,000	245,000	260,000
22	Goods and Services	200	-	-	-
22120	Fees				
.037	Licence i.c.w. Road Management System	200	-	-	-
26	Grants	195,000	235,000	245,000	260,000
26313	Extra-Budgetary Units				
.079	Road Development Authority	195,000	235,000	245,000	260,000
Capital Expenditure		1,462,800	3,249,000	5,712,000	6,539,000
31	Acquisition of Non-Financial Assets	1,462,800	3,249,000	5,712,000	6,539,000
31112	Non-Residential Buildings				
.001	Construction of Office Building at Grannum, Vacoas	6,620	8,920	500	-
.401	Upgrading of Office Buildings	5,500	4,190	450	-
31113	Other Structures	1,441,235	3,223,540	5,702,919	6,531,900
.003	Construction and upgrading of roads	550,590	2,366,980	4,819,539	5,773,740
	(a) <i>La Vigie-La Brasserie link road</i>	781,940	19,570	-	-
	(b) <i>Flood Mitigation Measures at Anse Jonchee</i>	174,940	4,600	-	-
	(c) <i>B28 Road from Deux Freres to Bel Air (Phase 2)</i>	254,240	4,000	-	-
	(d) <i>Reconstruction of Jumbo Phoenix Roundabout and A1-M1 Bridge</i>	5,319,200	63,129	98,130	-
	(e) <i>Verdun bypass</i>	385,864	10,000	-	-

Ministry of National Infrastructure - continued

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned	
	Project Value Rs 000					
	(f) Bois Cheri bypass	278,800	7,000	7,000	-	-
	(g) Holyrood road, Vacoas	74,500	37,621	1,830	-	-
	(h) La Brasserie-Beaux Songes Link Road	1,770,993	301,170	61,160	-	-
	(i) Quartier Militaire road at Curepipe	50,000	10,100	-	-	-
	(j) Pellegrin-Trianon Link Road	50,100	43,800	11,540	-	-
	(k) Brisée Verdier - Saint Julien - Constance road	46,000	19,600	13,900	-	-
	(l) Motorway M4 (Phase 3) from Bel Air to Grand Bel Air (Consultancy)	35,000	30,000	20,445	14,555	-
	(m) Melrose - Dubreuil Link Road (Consultancy)	12,876	-	1,975	-	-
	(n) Motorway M5 from SSR Airport to Chemin Grenier (Consultancy)	30,284	-	10,000	20,284	-
	(o) Motorway M4 from Forbach to Bel Air	10,300,000	-	2,000,000	3,000,000	3,500,000
	(p) Ring Road Phase 2	5,200,000	-	-	1,500,000	1,950,000
	(q) Flyover on Motorway M1 at Nouvelle France	425,000	-	-	44,700	198,740
	(r) Flyover on Motorway M1 at Sivananda Avenue, Curepipe	535,000	-	141,000	240,000	125,000
.004	Construction and upgrading of bridges		290,645	233,560	183,380	58,160
	(a) Riviere des Anguilles (footbridge)	17,940	6,200	17,000	940	-
	(b) Trianon across Motorway M1 (footbridge)	21,844	6,144	520	-	-
	(c) Haute Rive, Riviere du Rempart	135,000	60,001	100,000	31,000	4,000
	(d) Beau Champ, Bel Ombre	189,420	156,900	31,420	-	4,160
	(e) B28 Road, Grand Sable	43,000	41,400	34,620	1,440	-
	(f) Upgrading of Rouselle Bridge	100,000	20,000	-	50,000	50,000
	(g) Harbour Bridge (Consultancy)	150,000	-	50,000	100,000	-
.403	Maintenance and Rehabilitation		600,000	600,000	600,000	600,000
	(a) Roads and Bridges		460,000	460,000	460,000	460,000
	(b) Footpaths		65,000	65,000	65,000	65,000
	(c) Road Marking & Signage		5,000	5,000	5,000	5,000
	(d) Routine Maintenance		70,000	70,000	70,000	70,000
.454	Infrastructure Monitoring System - (A1-M1 Bridge)	345,000	-	23,000	100,000	100,000
31121	Transport Equipment					
.801	Acquisition of Vehicles		2,095	5,000	5,000	5,000
31122	Other Machinery and Equipment					
.999	Acquisition of Other Machinery and Equipment		2,100	2,100	2,100	2,100
31132	Intangible Fixed Assets					
.111	E-Document Management System	5,800	2,800	2,800	681	-
.401	Computerisation Project of RDA	3,480	2,450	2,450	350	-
TOTAL			1,658,000	3,484,000	5,957,000	6,799,000

NATIONAL DEVELOPMENT UNIT

Programme 0704: Land Drainage and Community Infrastructure Development

Rs 000

Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
TOTAL EXPENDITURE [Appropriation]	584,000	598,000	607,000	609,000
Recurrent Expenditure	230,000	239,000	256,000	258,000
Capital Expenditure	354,000	359,000	351,000	351,000

Accounting Officer: Permanent Secretary, National Development Unit

Outcome: Effective drainage infrastructure and community amenities

Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Construction and upgrading of drains, secondary roads and amenities <i>National Development Unit/Drains Infrastructure Construction Ltd</i>	Length of drains completed in flood-prone areas (Km) (Cumulative)	-	24.9	43.4	51.9	63.3
	Area of roads resurfaced (M ²)	-	88,000	91,000	96,000	100,000
Maintenance of drainage infrastructure, watercourses and rivers <i>Land Drainage Authority</i>	Number of inspections of drains, watercourses and rivers conducted	-	197	275	300	350

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		230,000	239,000	256,000	258,000
21	Compensation of Employees	130,000	135,400	153,400	155,400
21110	Personal Emoluments	115,410	120,460	138,460	140,460
	<i>of which</i>				
.001	Basic Salary	87,210	104,075	119,810	121,460
.004	Allowances	3,000	3,400	3,400	3,400
.005	Extra Assistance	700	700	700	700
.006	Cash in Lieu of Leave	4,200	4,260	4,600	4,700
.009	End-of-year Bonus	7,900	8,025	9,950	10,200

National Development Unit - continued

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
21111	Other Staff Costs	13,140	13,340	13,340	13,340
.001	Wages	50	50	50	50
.002	Travelling and Transport	12,000	12,000	12,000	12,000
.100	Overtime	1,000	1,200	1,200	1,200
.200	Staff Welfare	90	90	90	90
21210	Social Contributions	1,450	1,600	1,600	1,600
.001	Contribution to the National Savings Fund	1,450	1,600	1,600	1,600
22	Goods and Services	40,870	40,980	40,580	40,580
22010	Cost of Utilities	4,000	4,360	4,360	4,360
22020	Fuel and Oil	500	500	500	500
22030	Rent	28,010	28,010	28,010	28,010
22040	Office Equipment and Furniture	1,250	1,600	1,200	1,200
22050	Office Expenses	1,125	735	735	735
22060	Maintenance	1,600	1,500	1,500	1,500
22070	Cleaning Services	450	450	450	450
22100	Publications and Stationery	1,790	1,800	1,800	1,800
22120	Fees	1,200	1,200	1,200	1,200
22170	Travelling within the Republic	325	325	325	325
22900	Other Goods and Services	620	500	500	500
26	Grants	58,400	62,000	62,000	62,000
26313	Extra-Budgetary Units				
.144	Land Drainage Authority	40,000	40,000	40,000	40,000
.155	Drains Infrastructure Construction Ltd	18,400	22,000	22,000	22,000
27	Social Benefits	20	20	20	20
27210	Social Assistance Benefits in Cash	20	20	20	20
28	Other Expense	710	600	-	-
28212	Transfers to Households				
.053	Financial support to households i.c.w. flooding	710	600	-	-
Capital Expenditure		354,000	359,000	351,000	351,000
31	Acquisition of Non-Financial Assets	354,000	359,000	351,000	351,000
31113	Other Structures				
.003	Construction and Upgrading of Roads	250,000	250,000	250,000	250,000
.045	Construction and Upgrading of Amenities	100,000	104,870	100,000	100,000
	<i>of which</i>				
	<i>Amenities projects funded under Indian Grant</i>	<i>10,000</i>	<i>4,870</i>	<i>-</i>	<i>-</i>
31121	Transport Equipment				
.801	Acquisition of Vehicles	-	2,000	-	-
31122	Other Machinery and Equipment				
.999	Acquisition of Other Machinery and Equipment	1,000	1,000	1,000	1,000
31132	Intangible Fixed Assets				
.801	Acquisition of Software - <i>Project Information Management System</i>	3,000	1,130	-	-
TOTAL		584,000	598,000	607,000	609,000

National Development Unit - continued

Human Resources

SN	Position Titles	Funded	
		2025/26	2026/27
1	Permanent Secretary	1	1
2	Deputy Permanent Secretary	2	2
3	Assistant Secretary, <i>formerly Assistant Permanent Secretary</i>	4	4
4	Director (Engineering) (<i>New</i>)	-	-
5	Deputy Director (Engineering) (<i>New</i>)	-	-
6	Chief Project Manager (<i>Personal</i>)	1	1
7	Project Manager (Engineering), <i>formerly Project Manager</i>	7	8
8	Chief Regional Development Officer	1	1
9	Principal Regional Development Officer	2	2
10	Senior Regional Development Officer	5	5
11	Regional Development Officer	23	23
12	Project Officer/Senior Project Officer (Engineering), <i>formerly Project Officer/Senior Project Officer</i>	11	12
13	Project Officer/Senior Project Officer (Quantity Surveying) (<i>New</i>)	-	-
14	Project Assistant (<i>Personal</i>)	15	12
15	Project Assistant (Engineering) (<i>New</i>)	-	-
16	Project Assistant (Quantity Surveying) (<i>New</i>)	-	-
17	Quantity Surveyor/Senior Quantity Surveyor	1	2
18	Land Surveyor, <i>formerly Surveyor</i>	2	2
19	Survey Technician	2	2
20	Technical Design Officer	1	1
21	Trainee Technical Design Officer	3	3
22	Manager, Financial Operations	1	1
23	Assistant Manager, Financial Operations	1	1
24	Principal Financial Operations Officer	1	1
25	Financial Operations Officer/Senior Financial Operations Officer	2	2
26	Assistant Financial Operations Officer	4	4
27	Manager (Procurement and Supply)	1	1
28	Assistant Manager (Procurement and Supply)	3	3
29	Principal Procurement and Supply Officer	1	1
30	Assistant Procurement and Supply Officer	3	3
31	Manager, Internal Audit, <i>formerly Manager, Internal Control</i>	1	-
32	Assistant Manager, Internal Audit, <i>formerly Assistant Manager, Internal Control</i>	-	1
33	Principal Internal Audit Officer, <i>formerly Principal Internal Control Officer</i>	1	-
34	Internal Audit Officer/Senior Internal Audit Officer, <i>formerly Internal Control Officer/Senior Internal Control Officer</i>	3	2
35	Manager, Human Resources	1	1
36	Senior Human Resource Executive	1	1
37	Human Resource Executive	1	1
38	Office Management Executive	1	1

National Development Unit - *continued*

SN	Position Titles	Funded	
		2025/26	2026/27
39	Office Management Assistant	8	8
40	Office Supervisor	2	2
41	Management Support Officer	52	52
42	Executive Officer (Ex-SMEDA)	1	1
43	Confidential Secretary	6	6
44	Senior Word Processing Operator	1	1
45	Word Processing Operator	6	6
46	Receptionist/Telephone Operator	2	2
47	Head Office Auxiliary	1	1
48	Office Auxiliary/Senior Office Auxiliary	10	10
49	Office Attendant (Ex-SMEDA)	1	1
50	Driver	4	4
51	Handy Worker (Special Class)	-	1
52	General Worker	4	4
TOTAL		205	204