

## Overview

The Ministry is responsible for the formulation of policies and strategies to foster a conducive and resilient digital ecosystem that supports both people and businesses. It aims at transforming Mauritius into a thriving, smart, and inclusive digital society.

Key Challenges	Strategies
Keeping pace with digital transformation trends	Modernise the IT infrastructure and accelerate the digitalisation of Government services
	Position AI as a core enabler of transformation
Increased cybercrime activities and cyber threats	Reinforce prevention, deterrent and enforcement measures and mechanisms using emerging technologies
	Strengthen the protection of personal data and information

## Programme Outcomes

Programmes	Outcomes	Indicators	2025/26 Target	2025/26 Provisional	2026/27 Target	2028/29 Target	2029/30 Target
2301: Policy and Strategy for ICT	Mauritius as a high-tech intelligent island	ICT Development Index (Score)*	85.5	86.3	87	88	90
2302: Citizen-Centric Digital Services	Effective e-Government services	GovTech Maturity Index (Category)**	Group A	Group A	Group A	Group A	Group A
2303: Cybersecurity	Protection against cyber threats	Global Cybersecurity Index (Score)***	100	100	100	100	100

\*ICT Development Index (IDI) is published by the International Telecommunication Union, UN's specialised agency for ICTs. The IDI ranges from 0 to 100, with higher scores indicating a greater level of ICT development.

\*\* GovTech Maturity Index (GTMI) is published by World Bank. The GTMI categories economy into four groups (A-D). Grouping is based on the normalized GTMI scores: A = Extensive ( $\geq 0.75$  and  $\leq 1$ ), B = Significant ( $\geq 0.50$  and  $< 0.75$ ), C = Medium ( $\geq 0.25$  and  $< 0.50$ ), D = Low ( $< 0.25$ ) GovTech maturity.

\*\*\*Global Cybersecurity Index is published by the International Telecommunication Union, UN's specialised agency for ICTs (Perfect score: 100).

## Financial Resources

### Summary by Programmes

Rs 000

Programmes	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
2301: Policy and Strategy for ICT	554,900	568,200	517,200	404,500
2302: Citizen-Centric Digital Services	547,000	749,100	695,000	659,300
2303: Cybersecurity	73,100	120,700	72,800	72,200
<b>TOTAL</b>	<b>1,175,000</b>	<b>1,438,000</b>	<b>1,285,000</b>	<b>1,136,000</b>

**Ministry of Information Technology, Communication and Innovation - continued**

**Summary by Economic Categories**

Rs 000

Code	Economic Categories	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
<b>Recurrent Expenditure</b>		<b>868,100</b>	<b>1,114,100</b>	<b>1,065,700</b>	<b>1,075,500</b>
20	National Assembly Allowances	2,400	2,400	2,400	2,400
21	Compensation of Employees	317,000	343,100	357,300	364,300
22	Goods and Services	398,500	615,400	549,000	548,800
26	Grants	106,200	109,200	113,000	116,000
28	Other Expenses	44,000	44,000	44,000	44,000
<b>Capital Expenditure</b>		<b>306,900</b>	<b>323,900</b>	<b>219,300</b>	<b>60,500</b>
26	Grants	3,100	1,500	1,100	1,100
31	Acquisition of Non-Financial Assets	303,800	322,400	218,200	59,400
<b>TOTAL EXPENDITURE</b>		<b>1,175,000</b>	<b>1,438,000</b>	<b>1,285,000</b>	<b>1,136,000</b>

**Programme 2301: Policy and Strategy for ICT**

Rs 000

Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
<b>TOTAL EXPENDITURE [Appropriation]</b>	554,900	<b>568,200</b>	517,200	404,500
Recurrent Expenditure	329,100	377,200	366,700	365,300
Capital Expenditure	225,800	191,000	150,500	39,200

**Accounting Officer: Permanent Secretary**

**Outcome: Mauritius as a high-tech intelligent island**

Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
<b>Develop policies and strategies for the ICT Sector</b> <i>Office of the Permanent Secretary</i>	Number of online citizen-centric services developed and integrated with Super App KOREK (Cumulative)	-	5	10	22	35
	Harmonized AI standards and guidelines developed (Cumulative)	-	3	5	10	15

**Ministry of Information Technology, Communication and Innovation - continued**

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
<b>Recurrent Expenditure</b>		<b>329,100</b>	<b>377,200</b>	<b>366,700</b>	<b>365,300</b>
<b>20</b>	<b>National Assembly Allowances</b>	<b>2,400</b>	<b>2,400</b>	<b>2,400</b>	<b>2,400</b>
20100	Annual Allowance				
(i)	Minister	2,400	2,400	2,400	2,400
<b>21</b>	<b>Compensation of Employees</b>	<b>101,500</b>	<b>115,500</b>	<b>118,000</b>	<b>120,000</b>
21110	Personal Emoluments	88,390	99,715	102,215	104,215
	<i>of which</i>				
.001	Basic Salary	63,590	79,500	81,865	83,765
.004	Allowances	2,400	5,300	5,300	5,300
.005	Extra Assistance	3,500	4,500	4,500	4,500
.006	Cash in lieu of Leave	2,500	3,500	3,500	3,500
.009	End-of-year Bonus	6,200	6,865	7,000	7,100
21111	Other Staff Costs	11,910	14,485	14,485	14,485
.001	Wages	225	250	250	250
.002	Travelling and Transport	10,150	10,500	10,500	10,500
.100	Overtime	1,500	3,700	3,700	3,700
.200	Staff Welfare	35	35	35	35
21210	Social Contributions	1,200	1,300	1,300	1,300
.001	Contribution to the National Savings Fund	1,200	1,300	1,300	1,300
<b>22</b>	<b>Goods and Services</b>	<b>173,900</b>	<b>206,800</b>	<b>193,800</b>	<b>190,400</b>
22010	Cost of Utilities	3,300	5,025	5,080	5,080
22020	Fuel and Oil	450	450	450	450
22030	Rent	12,440	13,085	14,910	14,910
22040	Office Equipment and Furniture	575	575	575	575
22050	Office Expenses	455	530	530	530
22060	Maintenance	5,230	13,065	905	905
	<i>of which</i>				
.005	IT Equipment	4,610	12,435	275	275
22070	Cleaning Services	100	130	130	130
22100	Publications and Stationery	1,260	1,600	1,600	1,600
22120	Fees	7,345	9,245	9,245	8,845
22130	Studies and Surveys				
.001	Studies - <i>Setting up of Data Management Unit</i>	-	5,000	5,000	-
22900	Other Goods and Services	142,745	158,095	155,375	157,375
.837	Expenses i.c.w. the National Initiative to Combat Drugs	-	2,000	2,000	2,000
.853	Running Cost of AI Unit	-	11,300	13,450	15,450
.903	Awareness Campaigns	-	5,000	5,000	5,000
.904	Running cost of Government Online Centre (GOC)	134,000	131,870	127,000	127,000
	<i>(a) Rental of Data Centres</i>	<i>41,000</i>	<i>49,870</i>	<i>45,000</i>	<i>45,000</i>
	<i>(b) Maintenance of Software and Hardware</i>	<i>45,000</i>	<i>45,000</i>	<i>45,000</i>	<i>45,000</i>
	<i>(c) Expenses i.c.w. hosting infrastructure for e-Health</i>	<i>10,000</i>	-	-	-
	<i>(d) Other operating costs</i>	<i>38,000</i>	<i>37,000</i>	<i>37,000</i>	<i>37,000</i>
.916	Running Cost of Data Protection Office	8,000	7,000	7,000	7,000

**Ministry of Information Technology, Communication and Innovation - continued**

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
<b>26</b>	<b>Grants</b>	<b>7,300</b>	<b>8,500</b>	<b>8,500</b>	<b>8,500</b>
26210	Contribution to International Organisations				
.130	African Telecommunication Union	650	625	625	625
.131	International Telecommunications Union	4,250	5,075	5,075	5,075
.133	Universal Postal Union	2,400	2,800	2,800	2,800
<b>28</b>	<b>Other Expense</b>	<b>44,000</b>	<b>44,000</b>	<b>44,000</b>	<b>44,000</b>
28213	Transfers to Non Financial Public Corporation				
.022	Mauritius Post Ltd - <i>Contribution i.c.w. Digital Service Centres</i>	44,000	44,000	44,000	44,000
<b>Capital Expenditure</b>		<b>225,800</b>	<b>191,000</b>	<b>150,500</b>	<b>39,200</b>
<b>31</b>	<b>Acquisition of Non Financial Assets</b>	<b>225,800</b>	<b>191,000</b>	<b>150,500</b>	<b>39,200</b>
		Project Value Rs 000			
31112	Non Residential Buildings				
.401	Upgrading of Office Building	500	500	500	500
31121	Transport Equipment				
.801	Acquisition of Vehicles	-	2,500	-	-
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	2,000	3,500	2,000	2,000
.834	GOC Tier IV Data Centre	70,000	40,500	1,200	-
.835	GOC Data Centre	100,000	76,100	27,950	9,940
.836	Hosting infrastructure for e-Health project	48,000	-	-	-
31132	Intangible Fixed Assets				
.129	E-Recruitment Platform	4,000	7,800	5,850	1,960
.300	E-government Transformation Initiatives	-	29,400	102,900	14,700
.401	Upgrading of ICT Infrastructure - <i>Digital Transformation Initiatives</i>	1,200	600	-	-
.801	Acquisition of Software	100	30,100	10,100	10,100
	<i>of which</i>				
	(a) <i>AI4AI</i>	-	25,000	-	-
	(b) <i>National AI Proof of Concept Initiatives</i>	-	5,000	10,000	10,000
<b>TOTAL</b>		<b>554,900</b>	<b>568,200</b>	<b>517,200</b>	<b>404,500</b>

**Human Resources**

SN	Position Titles	Funded	
		2025/26	2026/27
1	Minister	1	1
2	Permanent Secretary	1	1
3	Deputy Permanent Secretary	2	2
4	Assistant Secretary, <i>formerly Assistant Permanent Secretary</i>	3	3
5	Chairperson, ICT Appeal Tribunal	1	1
6	Vice-Chairperson, ICT Appeal Tribunal	-	1
7	Chief Technical Officer, ICT	1	1
8	Data Protection Commissioner	1	1

**Human Resources**

SN	Position Titles	Funded	
		2025/26	2026/27
9	Deputy Data Protection Commissioner ( <i>New</i> )	-	-
10	Principal Data Protection Officer	1	1
11	Data Protection Officer/Senior Data Protection Officer	5	5
12	Assistant Data Protection Officer	3	3
13	Legal Executive	1	1
14	Manager (GOC) (ex-NCB) ( <i>Personal</i> )	2	1
15	Database Administrator (GOC) (ex-NCB) ( <i>Personal</i> )	2	2
16	Information Security Analyst (GOC) (ex-NCB) ( <i>Personal</i> )	1	1
17	ICT Technician (GOC) (ex-NCB) ( <i>Personal</i> )	3	3
18	IT Officer (GOC) (ex-NCB) ( <i>Personal</i> )	5	5
19	Network Administrator (GOC) (ex-NCB) ( <i>Personal</i> )	4	4
20	Portal Administrator (GOC) (ex-NCB) ( <i>Personal</i> )	1	1
21	System Administrator (GOC) (ex-NCB) ( <i>Personal</i> )	5	5
22	Web Developer (GOC) (ex-NCB) ( <i>Personal</i> )	3	3
23	Manager, Financial Operations	1	1
24	Assistant Manager, Financial Operations	1	1
25	Principal Financial Operations Officer	1	1
26	Financial Operations Officer/Senior Financial Operations Officer	1	1
27	Assistant Financial Operations Officer	3	3
28	Manager (Procurement and Supply)	1	1
29	Assistant Manager (Procurement and Supply)	1	1
30	Principal Procurement and Supply Officer	1	1
31	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
32	Assistant Manager, Internal Audit, <i>formerly Assistant Manager, Internal Control</i>	1	1
33	Internal Audit Officer/Senior Internal Audit Officer, <i>formerly Internal Control Officer/Senior Internal Control Officer</i>	1	1
34	Manager, Human Resources	1	1
35	Senior Human Resource Executive	1	1
36	Human Resource Executive	1	1
37	Office Management Executive	5	5
38	Office Management Assistant	9	9
39	Management Support Officer	55	55
40	Confidential Secretary	7	7
41	Word Processing Operator	1	1
42	Receptionist/Telephone Operator	4	4
43	Head Office Auxiliary	1	1
44	Office Auxiliary/Senior Office Auxiliary	8	8
45	Driver	5	5
46	Stores Attendant	1	1
<b>TOTAL</b>		<b>158</b>	<b>158</b>

**Programme 2302: Citizen-Centric Digital Services**

Rs 000

Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
<b>TOTAL EXPENDITURE [Appropriation]</b>	547,000	<b>749,100</b>	695,000	659,300
Recurrent Expenditure	482,100	657,400	632,700	642,100
Capital Expenditure	64,900	91,700	62,300	17,200
<b>Sub-Programmes:</b>				
230201: Promotion of Digital Government	284,300	412,000	370,700	327,200
230202: Provision of Timely and Reliable Digital Support Services	160,700	234,900	218,700	223,500
230203: Empowering a Digitally Inclusive Society through the Integration and Promotion of Emerging Technologies	102,000	102,200	105,600	108,600
<b>TOTAL</b>	<b>547,000</b>	<b>749,100</b>	<b>695,000</b>	<b>659,300</b>

**Sub-Programme 230201: Promotion of Digital Government**

<b>Accounting Officer: Director, Central Informatics Bureau</b>						
<b>Outcome: Effective e-Government services</b>						
Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
<b>Provide technical and advisory services</b> <i>Central Informatics Bureau</i>	Number of project management advisory services successfully delivered	-	-	500	600	700

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
<b>Recurrent Expenditure</b>		<b>250,800</b>	<b>357,800</b>	<b>310,300</b>	<b>311,400</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>50,600</b>	<b>53,700</b>	<b>55,000</b>	<b>56,100</b>
21110	Personal Emoluments	43,200	47,000	48,300	49,400
	<i>of which</i>				
.001	Basic Salary	34,910	39,300	40,500	41,500
.004	Allowances	375	2,200	2,200	2,200
.006	Cash in lieu of Leave	1,900	2,000	2,000	2,000
.009	End-of-year Bonus	3,073	3,500	3,600	3,700

**Ministry of Information Technology, Communication and Innovation - continued**

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
21111	Other Staff Costs	7,025	6,325	6,325	6,325
.002	Travelling and Transport	6,700	6,000	6,000	6,000
.100	Overtime	300	300	300	300
.200	Staff Welfare	25	25	25	25
21210	Social Contributions	375	375	375	375
.001	Contribution to the National Savings Fund	375	375	375	375
<b>22</b>	<b>Goods and Services</b>	<b>200,200</b>	<b>304,100</b>	<b>255,300</b>	<b>255,300</b>
22010	Cost of Utilities	1,130	1,265	1,265	1,265
22030	Rent	116,420	117,120	118,000	118,000
	<i>of which</i>				
.007	Rental of Lines for Government Intranet Network System	110,000	110,000	110,000	110,000
22040	Office Equipment and Furniture	430	430	430	430
22050	Office Expenses	125	125	125	125
22060	Maintenance	31,565	131,505	86,825	86,825
.001	Buildings	-	500	25	25
.003	Plant and Equipment	50	50	50	50
.004	Vehicles and Motorcycles	155	155	155	155
.005	IT Equipment	31,355	130,795	86,590	86,590
	<i>of which</i>				
	(a) InfoHighway	10,000	12,000	12,065	12,065
	(b) Certification Authority	10,000	16,000	-	-
	(c) Sovereign Cloud	-	75,000	50,000	50,000
	(d) 24/7 Citizen Service Call	-	23,000	23,000	23,000
.006	Furniture, Fixtures and Fittings	5	5	5	5
22100	Publications and Stationery	175	275	275	275
22120	Fees	44,755	53,280	48,280	48,280
	<i>of which</i>				
.023	Licence Fees for Oracle Technical Support	44,500	48,000	48,000	48,000
22900	Other Goods and Services	5,600	100	100	100
<b>Capital Expenditure</b>		<b>33,500</b>	<b>54,200</b>	<b>60,400</b>	<b>15,800</b>
<b>31</b>	<b>Acquisition of Non Financial Assets</b>	<b>33,500</b>	<b>54,200</b>	<b>60,400</b>	<b>15,800</b>
	Project Value Rs 000				
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	-	1,500	1,550	1,560
31132	Intangible Fixed Assets				
.300	E-government Transformation Initiatives	33,500	52,700	58,850	14,240
	(a) MAIA 2.0	40,000	8,000	-	-
	(b) Digital Service Assistant - DIVA (Consultancy)	-	6,000	-	-
	(c) Government Portal and Website Solution	13,200	13,200	-	-
	(d) Super App KOREK	83,950	16,800	46,150	12,640
	(e) Identity Management System	16,000	3,200	11,200	1,600
	(f) Revamped MauSign CA Platform	147,000	12,000	-	-
	(g) Revamped EQMS/MoRendezVous	15,000	13,500	1,500	-
<b>TOTAL</b>		<b>284,300</b>	<b>412,000</b>	<b>370,700</b>	<b>327,200</b>

f(1): Provision now made under (b) 'Digital Service Assistant (DIVA)' and (c) 'Government Portal and Website Solution'.

f(2): Provisions previously made under (a) 'MAIA 2.0'.

## Human Resources

SN	Position Titles	Funded	
		2025/26	2026/27
1	Director, CIB	1	1
2	Deputy Director, CIB	-	-
3	Lead Programme Manager, CIB	14	14
4	Programme Manager, CIB	21	21
5	Assistant Procurement and Supply Officer	1	1
6	Office Management Executive	1	1
7	Office Management Assistant	1	1
8	Management Support Officer	4	4
9	Confidential Secretary	2	2
10	Driver	1	1
11	Office Auxiliary/Senior Office Auxiliary	4	4
<b>TOTAL</b>		<b>50</b>	<b>50</b>

### Sub-Programme 230202: Provision of Timely and Reliable Digital Support Services

Accounting Officer: Director, Central Information Systems Division						
Outcome: Effective e-Government services						
Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Development and maintenance of application software <i>Central Information Systems Division</i>	Number of application software developed and maintained	37	37	40	43	46
	Percentage of websites revamped (Cumulative Percentage)	-	14%	75%	100%	-

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
<b>Recurrent Expenditure</b>		<b>132,400</b>	<b>198,900</b>	<b>217,900</b>	<b>223,200</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>128,500</b>	<b>132,300</b>	<b>141,600</b>	<b>144,400</b>
21110	Personal Emoluments	122,235	125,275	134,575	137,375
	<i>of which</i>				
.001	Basic Salary	92,755	108,275	117,375	119,975
.004	Allowances	2,400	3,500	3,500	3,500
.006	Cash in lieu of Leave	4,100	4,500	4,500	4,500
.009	End-of-year Bonus	8,575	9,000	9,200	9,400
21111	Other Staff Costs	4,605	5,325	5,325	5,325
.002	Travelling and Transport	4,280	5,000	5,000	5,000
.100	Overtime	300	300	300	300
.200	Staff Welfare	25	25	25	25

**Ministry of Information Technology, Communication and Innovation - continued**

Rs 000

Item No.	Details		2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
21210	Social Contributions		1,660	1,700	1,700	1,700
.001	Contribution to the National Savings Fund		1,660	1,700	1,700	1,700
<b>22</b>	<b>Goods and Services</b>		<b>3,900</b>	<b>66,600</b>	<b>76,300</b>	<b>78,800</b>
22010	Cost of Utilities		240	250	250	250
22020	Fuel and Oil		210	210	210	210
22030	Rent		100	100	100	100
22040	Office Equipment and Furniture		300	640	300	300
22050	Office Expenses		330	340	340	340
22060	Maintenance		1,350	63,310	73,340	75,805
	<i>of which</i>					
.005	IT Equipment		550	62,350	72,590	75,055 <i>r.i.e.</i>
22100	Publications and Stationery		660	660	660	660
22120	Fees		625	925	935	945
22900	Other Goods and Services		85	165	165	190
<b>Capital Expenditure</b>			<b>28,300</b>	<b>36,000</b>	<b>800</b>	<b>300</b>
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	Project Value Rs 000	<b>28,300</b>	<b>36,000</b>	<b>800</b>	<b>300</b>
31121	Transport Equipment					
.801	Acquisition of Vehicles		-	2,300	-	-
31122	Other Machinery and Equipment					
.802	Acquisition of IT Equipment		1,700	4,200	600	100
31132	Intangible Fixed Assets					
.128	Government Email Solutions		26,400	29,300	-	-
	<i>(a) Twake Mail</i>		26,400	-	-	-
	<i>(b) Collaboration platform for digitalised government process including email (AI powered)</i>		-	29,300	-	- <i>r.i.e.</i>
.801	Acquisition of Software		200	200	200	200
<b>TOTAL</b>			<b>160,700</b>	<b>234,900</b>	<b>218,700</b>	<b>223,500</b>

**Human Resources**

SN	Position Titles	Funded	
		2025/26	2026/27
1	Director, CISD	1	-
2	Deputy Director, CISD	1	1
3	Technical Manager	2	2
4	Operations Manager	1	1
5	Assistant Operations Manager	1	1
6	Computer Operations Controller ( <i>on roster</i> )	1	1
7	Network/Systems Infrastructure Analyst	-	1
8	Senior Systems Analyst	17	17
9	Systems Analyst	37	37
10	Assistant Systems Analyst/Senior Assistant Systems Analyst	75	75

**Ministry of Information Technology, Communication and Innovation - continued**

SN	Position Titles	Funded	
		2025/26	2026/27
11	Computer Support Officer/Senior Computer Support Officer <i>(on roster)</i>	58	61
12	Data Entry Controller	1	1
13	Data Entry Supervisor	1	1
14	Senior Data Entry Officer	2	2
15	Data Entry Officer <i>(Personal)</i>	6	5
16	Technical Assistant (Ex-SMEDA) <i>(Personal)</i>	1	1
17	Assistant Manager, Financial Operations	1	1
18	Assistant Financial Operations Officer	1	1
19	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
20	Assistant Procurement and Supply Officer	1	1
21	Assistant Manager, Human Resources	1	1
22	Human Resource Executive	1	1
23	Office Management Executive	1	1
24	Office Management Assistant	2	2
25	Management Support Officer	10	10
26	Confidential Secretary	2	2
27	Word Processing Operator	1	1
28	Head Office Auxiliary	1	1
29	Office Auxiliary/Senior Office Auxiliary	6	6
30	Driver	1	1
<b>TOTAL</b>		<b>235</b>	<b>237</b>

**Sub-Programme 230203: Empowering a Digitally Inclusive Society through the Integration and Promotion of Emerging Technologies**

<b>Accounting Officer: Permanent Secretary</b>						
<b>Outcome: Effective e-Government services</b>						
Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
<b>Promote digital literacy among citizens and operate a Certification Authority</b> <i>Mauritius Digital Promotion Agency</i>	Number of Digital Certificates issued on MNIC 3.0 ID cards	28,000	29,000	35,000	40,000	45,000
	Number of citizens onboarded on Korek (Cumulative)	-	5,000	100,000	400,000	700,000

**Ministry of Information Technology, Communication and Innovation - *continued***

Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
<b>Facilitate adoption of emerging technologies</b> <i>Mauritius Emerging Technologies Council</i>	Number of innovative solutions/ applications developed	30	-	5	10	15

Rs 000

Item No.	Details		2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
<b>Recurrent Expenditure</b>			<b>98,900</b>	<b>100,700</b>	<b>104,500</b>	<b>107,500</b>
<b>26</b>	<b>Grants</b>		<b>98,900</b>	<b>100,700</b>	<b>104,500</b>	<b>107,500</b>
26313	Extra Budgetary Units					
.054	Mauritius Digital Promotion Agency		71,600	83,000	85,300	88,100
.159	Mauritius Emerging Technologies Council		27,300	17,700	19,200	19,400
<b>Capital Expenditure</b>			<b>3,100</b>	<b>1,500</b>	<b>1,100</b>	<b>1,100</b>
<b>26</b>	<b>Grants</b>		<b>3,100</b>	<b>1,500</b>	<b>1,100</b>	<b>1,100</b>
26323	Extra-Budgetary Units					
.054	Mauritius Digital Promotion Agency		2,800	1,200	800	800
	<i>(a) Software and Other Equipment</i>		<i>1,100</i>	<i>800</i>	<i>800</i>	<i>800</i>
	<i>(b) Digital Fab Lab</i>		<i>1,700</i>	<i>400</i>	<i>-</i>	<i>-</i>
.159	Mauritius Emerging Technologies Council		300	300	300	300
<b>TOTAL</b>			<b>102,000</b>	<b>102,200</b>	<b>105,600</b>	<b>108,600</b>

**Programme 2303: Cybersecurity**

Rs 000

Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
<b>TOTAL EXPENDITURE [Appropriation]</b>	73,100	<b>120,700</b>	72,800	72,200
Recurrent Expenditure	56,900	79,500	66,300	68,100
Capital Expenditure	16,200	41,200	6,500	4,100

<b>Accounting Officer: Permanent Secretary</b>						
<b>Outcome: Protection against cyber threats</b>						
Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
<b>Safeguard Government IT infrastructure</b> <i>IT Security Unit</i>	Number of compliance audits completed	20	20	23	25	27
<b>Enhance cyberspace security</b> <i>CERT-MU</i>	Number of assessments of threats, vulnerabilities, risks of a cyber-attack conducted (Cumulative)	-	125	130	140	150

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
<b>Recurrent Expenditure</b>		<b>56,900</b>	<b>79,500</b>	<b>66,300</b>	<b>68,100</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>36,400</b>	<b>41,600</b>	<b>42,700</b>	<b>43,800</b>
21110	Personal Emoluments <i>of which</i>	31,495	36,050	37,150	38,250
.001	Basic Salary	25,500	31,000	32,000	33,000
.004	Allowances	70	950	950	950
.006	Cash in lieu of Leave	1,500	1,500	1,500	1,500
.009	End-of-year Bonus	2,200	2,600	2,700	2,800
21111	Other Staff Costs	4,665	5,275	5,275	5,275
.002	Travelling and Transport	4,600	5,200	5,200	5,200
.100	Overtime	50	60	60	60
.200	Staff Welfare	15	15	15	15
21210	Social Contributions	240	275	275	275
.001	Contribution to the National Savings Fund	240	275	275	275

**Ministry of Information Technology, Communication and Innovation - continued**

<b>22</b>	<b>Goods and Services</b>		<b>20,500</b>	<b>37,900</b>	<b>23,600</b>	<b>24,300</b>
22010	Cost of Utilities		1,200	1,465	1,465	1,465
22030	Rent		5,940	6,960	7,450	7,650
22040	Office Equipment and Furniture		250	150	150	150
22050	Office Expenses		190	95	95	95
22060	Maintenance		105	155	105	105
22070	Cleaning Services		10	10	10	10
22100	Publications and Stationery		360	380	380	380
22120	Fees		1,165	2,100	2,600	3,100
22130	Studies and Surveys		-	5,000	-	-
.002	Surveys-National Cybersecurity Survey		-	5,000	-	-
22900	Other Goods and Services		11,280	21,585	11,345	11,345
	<i>of which</i>					
.040	Cybersecurity Drill -National Honeypot Infrastructure Setup		1,000	3,000	1,000	1,000
.041	Expenses icw Security Operations Centre		8,000	16,300	8,060	8,060
.922	Conferences/Seminars/Workshops		2,000	2,000	2,000	2,000
<b>Capital Expenditure</b>			<b>16,200</b>	<b>41,200</b>	<b>6,500</b>	<b>4,100</b>
<b>31</b>	<b>Acquisition of Non Financial Assets</b>	Project Value Rs 000	<b>16,200</b>	<b>41,200</b>	<b>6,500</b>	<b>4,100</b>
31122	Other Machinery and Equipment					
.802	Acquisition of IT Equipment		900	2,500	1,500	1,500
	(a) CERT MU		500	1,500	500	500
	(b) ITSU		400	1,000	1,000	1,000
31132	Intangible Fixed Assets					
.801	Acquisition of Software		15,300	38,700	5,000	2,600
	(a) CERT MU		9,800	10,700	2,500	500
	(b) ITSU		5,500	8,000	2,500	2,100
	(c) Anti-malware Licences	20,000	-	20,000	-	-
<b>TOTAL</b>			<b>73,100</b>	<b>120,700</b>	<b>72,800</b>	<b>72,200</b>

## Human Resources

SN	Position Titles	Funded	
		2025/26	2026/27
1	Head, IT Security Unit	1	1
2	Programme Manager, ITSU	20	20
3	Assistant Manager (CERT-MU) (Personal)	1	1
4	Information Security Specialist (CERT-MU) (Personal)	5	5
5	Office Management Assistant	1	1
6	Office Supervisor	1	1
7	Management Support Officer	3	3
8	Confidential Secretary	1	1
9	Office Auxiliary/Senior Office Auxiliary	1	1
<b>TOTAL</b>		<b>34</b>	<b>34</b>