

DEPUTY PRIME MINISTER'S OFFICE

Financial Resources

Summary by Programmes

Rs 000

Programmes	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
0301: Deputy Prime Minister's Office	22,500	-	-	-
TOTAL	22,500	-	-	-

Summary by Economic Categories

Rs 000

Code	Economic Categories	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		22,500	-	-	-
20	National Assembly Allowances	2,472	-	-	-
21	Compensation of Employees	16,400	-	-	-
22	Goods and Services	3,628	-	-	-
Capital Expenditure		-	-	-	-
TOTAL EXPENDITURE		22,500	-	-	-

Programme 0301: Deputy Prime Minister's Office

Rs 000

Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
TOTAL EXPENDITURE [Appropriation]	22,500	-	-	-
Recurrent Expenditure	22,500	-	-	-
Capital Expenditure	-	-	-	-

Deputy Prime Minister's Office - continued

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		22,500	-	-	-
20	National Assembly Allowances	2,472	-	-	-
20100	Annual Allowance				
(i)	Deputy Prime Minister	2,472	-	-	-
21	Compensation of Employees	16,400	-	-	-
21110	Personal Emoluments	14,845	-	-	-
	<i>of which</i>				
.001	Basic Salary	2,410	-	-	-
.004	Allowances	1,000	-	-	-
.005	Extra Assistance	10,100	-	-	-
.006	Cash in lieu of Leave	200	-	-	-
.009	End-of-year Bonus	485	-	-	-
21111	Other Staff Costs	1,455	-	-	-
.002	Travelling and Transport	700	-	-	-
.100	Overtime	750	-	-	-
.200	Staff Welfare	5	-	-	-
21210	Social Contributions	100	-	-	-
.001	Contribution to the National Savings Fund	100	-	-	-
22	Goods and Services	3,628	-	-	-
22010	Cost of Utilities	770	-	-	-
22040	Office Equipment and Furniture	850	-	-	-
22050	Office Expenses	348	-	-	-
22060	Maintenance	525	-	-	-
22100	Publications and Stationery	1,100	-	-	-
22120	Fees	10	-	-	-
22900	Other Goods and Services	25	-	-	-
TOTAL		22,500	-	-	-

Human Resources

SN	Position Titles	Funded	
		2025/26	2026/27
1	Deputy Prime Minister	1	-
2	Assistant Secretary	1	-
3	Management Support Officer	1	-
4	Confidential Secretary	1	-
5	Word Processing Operator	1	-
6	Head Office Auxiliary	1	-
7	Office Auxiliary/Senior Office Auxiliary	1	-
TOTAL		7	-