

CORPORATE AND BUSINESS REGISTRATION DEPARTMENT

Programme 0256: Corporate and Business Registration

Rs 000

Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
TOTAL EXPENDITURE [Appropriation]	190,700	219,500	198,000	200,500
Recurrent Expenditure	178,700	189,500	188,000	190,500
Capital Expenditure	12,000	30,000	10,000	10,000

Accounting Officer: Registrar of Companies

Outcome: Timely incorporation of companies and registration of businesses

Main Service/ Delivery Unit	Key Performance Indicator	2025/26 Target	2025/26 Provisional	2026/27 Target	2027/28 Target	2028/29 Target
Registration of companies and businesses <i>Corporate and Business Registration Department</i>	Time taken to incorporate a business online (Hours)	0.5	0.5	< 0.5	< 0.5	< 0.5

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
Recurrent Expenditure		178,700	189,500	188,000	190,500
21	Compensation of Employees	82,100	92,900	107,400	109,900
21110	Personal Emoluments <i>of which</i>	73,750	84,350	98,850	101,350
.001	Basic Salary	53,485	72,900	84,800	86,600
.004	Allowances	1,570	1,750	1,750	1,750
.005	Extra Assistance	1,475	-	-	-
.006	Cash in lieu of Leave	2,500	4,500	5,000	5,500
.009	End-of-year Bonus	5,000	5,200	7,300	7,500
21111	Other Staff Costs	7,250	7,350	7,350	7,350
.002	Travelling and Transport	6,200	6,300	6,300	6,300
.100	Overtime	1,000	1,000	1,000	1,000
.200	Staff Welfare	50	50	50	50
21210	Social Contributions	1,100	1,200	1,200	1,200
.001	Contribution to National Savings Fund	1,100	1,200	1,200	1,200
22	Goods and Services	96,500	96,500	80,500	80,500
22010	Cost of Utilities	4,000	4,210	4,210	4,210
22020	Fuel and Oil	175	175	175	175

Corporate and Business Registration Department - continued

Rs 000

Item No.	Details	2025/26 Estimates	2026/27 Estimates	2027/28 Planned	2028/29 Planned
22030	Rent	26,515	27,215	27,215	27,215
22040	Office Equipment and Furniture	4,465	3,300	3,300	3,300
22050	Office Expenses	935	1,235	1,235	1,235
22060	Maintenance	11,885	11,890	11,890	11,890
22070	Cleaning Services	810	810	810	810
22090	Security	2,100	2,100	2,100	2,100
22100	Publications and Stationery	3,140	3,140	3,140	3,140
22120	Fees	16,575	16,525	525	525
	<i>of which</i>				
.008	Fees to Consultants - <i>Technical Assistance from World Bank i.c.w. Insolvency Reform</i>	16,000	16,000	-	-
22170	Travelling within the Republic	150	150	150	150
22900	Other Goods and Services	25,750	25,750	25,750	25,750
	<i>of which</i>				
.036	Expenses i.c.w. Extensible Business Reporting Language Project (XBRL)	18,000	18,000	18,000	18,000
.037	E-Filers/Information Center	7,100	7,100	7,100	7,100
26	Grants	100	100	100	100
26210	Contribution to International Organisations				
.039	Corporate Registers Forum	30	35	35	35
.156	International Association of Insolvency Regulators	70	65	65	65
Capital Expenditure		12,000	30,000	10,000	10,000
31	Acquisition of Non-Financial Assets	12,000	30,000	10,000	10,000
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	2,000	20,000	-	-
31132	Intangible Fixed Assets				
.401	Upgrading of ICT Infrastructure - <i>Corporate and Business Registration Integrated System (CBRIS) 3.0</i>	10,000	10,000	10,000	10,000
TOTAL		190,700	219,500	198,000	200,500

Human Resources

SN	Position Titles	Funded	
		2025/26	2026/27
1	Registrar of Companies	1	1
2	Deputy Registrar of Companies	1	1
3	Assistant Registrar of Companies	4	4
4	Analyst/Senior Analyst	2	2
5	Manager XBRL	1	1
6	Online Systems Coordinator	-	1
7	Chief Compliance Officer	12	12
8	Principal Compliance Officer	16	16

Corporate and Business Registration Department - *continued*

SN	Position Titles	Funded	
		2025/26	2026/27
9	Compliance Officer	33	38
10	Official Receiver	1	1
11	Deputy Official Receiver	-	-
12	Assistant Manager, Financial Operations	1	1
13	Principal Financial Operations Officer	1	1
14	Financial Operations Officer/Senior Financial Operations Officer	2	2
15	Assistant Financial Operations Officer	7	7
16	Assistant Manager (Procurement and Supply)	1	1
17	Assistant Procurement and Supply Officer	1	1
18	Assistant Manager, Human Resources	1	1
19	Human Resource Executive	1	1
20	Office Management Executive	1	1
21	Office Management Assistant	2	2
22	Office Supervisor	2	2
23	Management Support Officer	28	28
24	Confidential Secretary	2	2
25	Word Processing Operator	1	1
26	Receptionist/Telephone Operator	1	1
27	Document Processing Officer (<i>Personal</i>)	4	4
28	Head Office Auxiliary	1	1
29	Office Auxiliary/Senior Office Auxiliary	6	6
30	Driver	2	2
TOTAL		136	142